



TOWN OF ALTON
New Hampshire
2014

Annual Town Report
www.alton.nh.gov

Opening

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ANNUAL REPORT TOWN OF ALTON

VOTING INFORMATION:

February 4, 2015

Town Meeting/Deliberative Session -- Warrant Articles
@ Prospect Mountain High School Auditorium
7:00 PM -- This is the only opportunity to vote on the official articles.

March 10, 2015

Town Ballot and Warrant Articles
At Prospect Mountain High School Auditorium
Polls are open from 7:00 AM ~ 7:00 PM
After the polls close, results will be announced appropriately.

Preparation of Report

E. Russell Bailey, Town Administrator
Mary K. Jarvis, Coordinator
Patricia Pizzano, Coordinator
Paulette Wentworth, Coordinator
Sheri York, Coordinator

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Front Cover compliments of Ruth Arsenault

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Publisher

Town of Alton

Regional Report Joseph D. Kenney

STATE OF NEW HAMPSHIRE Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District 1, I am reminded of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Elflingham, Freedom, Gifford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilnot and Wolfeboro, and the cities of Claremont and Laconia

HISTORICAL PERSPECTIVE 2014

Barack H. Obama - President of the United States
Joseph R. Biden - Vice President of the United States

United States Senators

Kelly A. Ayotte
Jeanne Shaheen

Representatives in Congress

Frank C. Guinta

Governor of the State of New Hampshire

Maggie Hassan

Executive Councilor - District I

Joseph D. Kenney

State Senator - District 6

Sam Cataldo

State Representatives

District 5

David H. Russell
Peter R. Varney

District 8

Raymond Howard, Jr.

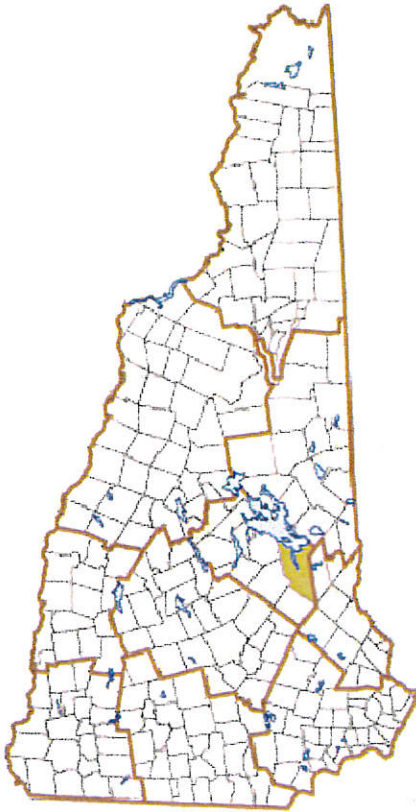
Town Population

5,257

May 31, 2013: NH Office of Energy and Planning

ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2014

Alton, NH



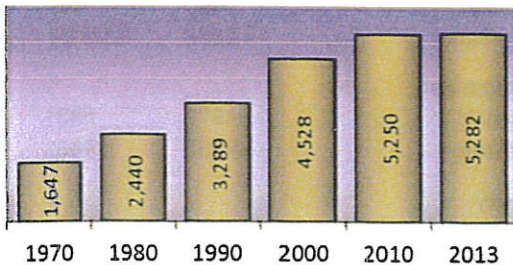
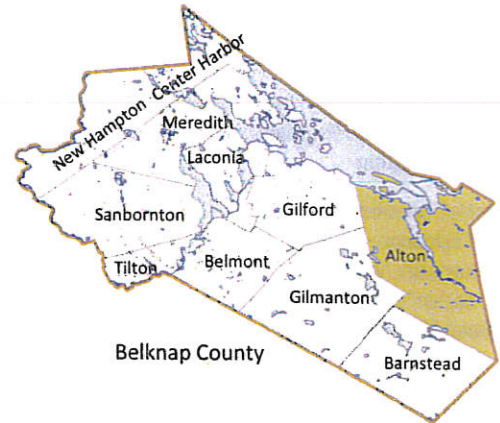
Community Contact	Town of Alton Board of Selectmen PO Box 659 Alton, NH 03809
Telephone	(603) 875-2161
Fax	(603) 875-0207
E-mail	administrator@alton.nh.gov
Web Site	www.alton.nh.gov
Municipal Office Hours	Monday through Friday, 8 am - 4:30 pm, first and last Thursday, until 7 pm
County	Belknap
Labor Market Area	Wolfeboro NH LMA
Tourism Region	Lakes
Planning Commission	Lakes Region
Regional Development	Belknap County Economic Development Council
Election Districts	
US Congress	District 1
Executive Council	District 1
State Senate	District 6
State Representative	Belknap County Districts 5, 8

Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790



Population Trends: Population change for Alton totaled 4,041 over 53 years, from 1,241 in 1960 to 5,282 in 2013. The largest decennial percent change was a 48 percent increase between 1970 and 1980, followed by 35 percent and 38 percent increases over the next two decades. The 2013 Census estimate for Alton was 5,282 residents, which ranked 64th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2013 (US Census Bureau): 82.6 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, November 2014. Community Response Received 5/21/2014

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES		
Type of Government		Selectmen
Budget: Municipal Appropriations, 2014		\$8,850,757
Budget: School Appropriations, 2014-2015		\$18,625,421
Zoning Ordinance		1970/14
Master Plan		2007
Capital Improvement Plan		Yes
Industrial Plans Reviewed By		Planning Board

Boards and Commissions

Elected:	Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning
Appointed:	Conservation; Parks & Recreation; Levey Park; Milfoil; Energy

Public Library Gilman

EMERGENCY SERVICES

Police Department		Full & part-time
Fire Department		Municipal
Emergency Medical Service		Municipal

Nearest Hospital(s)	Distance	Staffed Beds
Huggins Hospital, Wolfeboro	11 miles	25

UTILITIES

Electric Supplier	PSNH; NH Electric Coop; Wolfeboro Electric
Natural Gas Supplier	None
Water Supplier	Alton Water Works

Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory

Telephone Company	Fairpoint; TDS
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service:	Business Yes
	Residential Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)		
2013 Total Tax Rate (per \$1000 of value)		\$13.44
2013 Equalization Ratio		97.4
2013 Full Value Tax Rate (per \$1000 of value)		\$13.06

2013 Percent of Local Assessed Valuation by Property Type		
Residential Land and Buildings		95.3%
Commercial Land and Buildings		4.2%
Public Utilities, Current Use, and Other		0.5%

HOUSING (ACS 2008-2012)		
Total Housing Units		4,215
Single-Family Units, Detached or Attached		3,724
Units in Multiple-Family Structures:		
Two to Four Units in Structure		83
Five or More Units in Structure		130
Mobile Homes and Other Housing Units		278

DEMOGRAPHICS		(US Census Bureau)
Total Population	Community	County
2013	5,277	60,327
2010	5,250	60,088
2000	4,528	56,576
1990	3,289	49,294
1980	2,440	42,884
1970	1,647	32,367

Demographics, American Community Survey (ACS) 2008-2012

Population by Gender			
Male	2,635	Female	2,605

Population by Age Group	
Under age 5	229
Age 5 to 19	934
Age 20 to 34	630
Age 35 to 54	1,410
Age 55 to 64	992
Age 65 and over	1,045
Median Age	46.4 years

Educational Attainment, population 25 years and over	
High school graduate or higher	90.8%
Bachelor's degree or higher	25.4%

INCOME, INFLATION ADJUSTED \$ (ACS 2008-2012)	
Per capita income	\$29,871
Median family income	\$60,915
Median household income	\$58,883

Median Earnings, full-time, year-round workers	
Male	\$48,254
Female	\$37,233

Individuals below the poverty level	6.5%
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LABOR FORCE (NHES - ELMI)			
Annual Average	2003	2013	
Civilian labor force	2,600	2,715	
Employed	2,500	2,590	
Unemployed	100	125	
Unemployment rate	3.8%	4.6%	

EMPLOYMENT & WAGES (NHES - ELMI)			
Annual Average Covered Employment	2003	2013	
Goods Producing Industries			
Average Employment	65	61	
Average Weekly Wage	\$ 552	\$ 1,082	
Service Providing Industries			
Average Employment	497	682	
Average Weekly Wage	\$ 438	\$ 463	
Total Private Industry			
Average Employment	562	743	
Average Weekly Wage	\$ 451	\$ 513	
Government (Federal, State, and Local)			
Average Employment	202	336	
Average Weekly Wage	\$ 546	\$ 695	
Total, Private Industry plus Government			
Average Employment	764	1,079	
Average Weekly Wage	\$ 476	\$ 570	

EDUCATION AND CHILD CARE

Schools students attend: Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead (JMA)
 Career Technology Center(s): Lakes Region Technology Center, Wolfeboro

District: SAU 72
 Region: 9

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	536		537	

Nearest Community College: Lakes Region
 Nearest Colleges or Universities: University of NH

2014 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: 3 Total Capacity: 88

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Town of Alton	Municipal services	140	1796
Hannaford Brothers	Supermarket	132	2006
Alton School Department	Education	116	1797
McDonald's	Fast food restaurant	50	1995
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Alton Home & Lumber	Hardware & lumber sales	10	1994
Christian Conference Center	Recreational, campground	8	1863
Blake Equipment	Water pumps	5	1998

TRANSPORTATION (distances estimated from city/town hall)
 Road Access US Routes
 State Routes 11, 11D, 28, 28A, 140
 Nearest Interstate, Exit I-93, Exit 20
 Distance 28 miles

Railroad No
 Public Transportation No

Nearest Public Use Airport, General Aviation
 Laconia Municipal Runway 5,286 ft. asphalt
 Lighted? Yes Navigation Aids? Yes

Nearest Airport with Scheduled Service
 Manchester-Boston Regional Distance 46 miles
 Number of Passenger Airlines Serving Airport 4

Driving distance to select cities:
 Manchester, NH 40 miles
 Portland, Maine 69 miles
 Boston, Mass. 91 miles
 New York City, NY 304 miles
 Montreal, Quebec 254 miles

COMMUTING TO WORK (ACS 2008-2012)
 Workers 16 years and over
 Drove alone, car/truck/van 84.3%
 Carooled, car/truck/van 4.1%
 Public transportation 0.0%
 Walked 1.8%
 Other means 0.0%
 Worked at home 9.8%
 Mean Travel Time to Work 30.9 minutes

Percent of Working Residents: ACS 2008-2012
 Working in community of residence 28.2
 Commuting to another NH community 71.0
 Commuting out-of-state 0.8

Recreation, Attractions, & Events

- X Municipal Parks
- X YMCA/YWCA
- Boys Club/Girls Club
- Golf Courses
- Swimming: Indoor Facility
- Swimming: Outdoor
- Facility Tennis Courts:
- Indoor Facility
- X Tennis Courts: Outdoor
- Facility Ice Skating Rink:
- Indoor Facility Bowling
- Facilities
- X Museums
- Cinemas
- Performing Arts Facilities
- X Tourist Attractions
- X Youth Organizations (i.e., Scouts, 4-H)
- X Youth Sports: Baseball
- X Youth Sports: Soccer
- Youth Sports: Football
- X Youth Sports: Basketball
- Youth Sports: Hockey
- X Campgrounds
- X Fishing/Hunting
- X Boating/Marinas
- X Snowmobile Trails
- Bicycle Trails
- X Cross Country Skiing
- X Beach or Waterfront Recreation Area
- X Overnight or Day Camps

Nearest Ski Area(s): Gunstock

Other: Boat Launch; Town Docks; Swim Dock; Public Beach in
 Picnic Area; B&M RR; Old Home Days; Mt. Washington Dock

DATES TO REMEMBER

January 1, 2015	Fiscal Year Begins
March 1, 2015	Last date to file an abatement application
March 31, 2015	Last day to file an Intent to Cut Last day to file a written extension for timber cut beyond April 1 st to June 30 th (report must be filed by 8/15/2015)
April 1, 2015	Real Property Assessment Date
April 1, 2015	Deadline to file Intent to Excavate
April 15, 2015	Tax Exemption or Veteran's Credit must be filed. Excavation Reports from previous year (3/31-4/1) Due April 1 st or April 15 th if still in operation. Last day to file Current Use Applications. Deadline for filing applications for Charitable Non-profit properties. (A9-A12 Forms).
May 15, 2015	Report of Timber Cut is due
July 1, 2015 estimated	Last day to pay first installment of 2015 property taxes without interest penalty.
August 15, 2015	Extended Timber Reports must be filed.
December 1, 2015	Last day to pay final installment of 2015 property taxes without interest penalty.

PUBLIC NOTICE
INVOLUNTARILY MERGED LOTS
MAY BE RESTORED

INVOLUNTARY MERGERS UNDONE
BY HB 316

RSA 674:39-aa

Lots involuntarily merged (for zoning, assessing, or taxation purposes) prior to September 18, 2010, shall be restored to their premerger status at the request of the owner, **provided**

Request is made prior to December 31, 2016.

No owner in chain of title voluntarily merged the lots, all subsequent owners estopped from requesting restoration.

Municipality has the burden to prove voluntary merger.

Requests made to local governing body, whose decisions may be appealed pursuant to RSA 676.

Municipalities may adopt more liberal ordinances.

CONGRATULATIONS TO OUR LONG TERM EMPLOYEES

30+ Years of Service

Richard Brown, Deputy Chief, Alton Fire & Rescue
Stephen Dana, Lieutenant, Alton Fire & Rescue
Nicholas Kalfas, Lieutenant, Alton Fire & Rescue

25+ Years of Service

Salvatore "Sam" Fisichelli, Alton Fire & Rescue
Anne Kroeger, Tax Collector
Paulette Wentworth, Finance Officer
Scott Williams, Fire Chief, Alton Fire & Rescue

20+ Years of Service

Alan Barrett, Lieutenant, Alton Fire & Rescue
Derek Damon - Fire Photographer, Alton Fire & Rescue
Kenneth Roberts, Highway Agent
Kellie Troendle, Director, Parks & Recreation/Buildings & Grounds

15+ Years of Service

Francine Bonfanti, Secretary, Highway Department
Holly Brown, Librarian
Thomas Chagnon, Firefighter, Alton Fire & Rescue
Mary Jane Dascoli, Executive Secretary & Lieutenant/EMT, Alton Fire & Rescue
Lisa Noyes, Town Clerk
Michael Viscariello, Captain, Alton Fire & Rescue

10+ Years of Service

E. Russell Bailey, Town Administrator
Jeff Brown, Firefighter, Alton Fire & Rescue
Ryan Heath, Police Chief
Melbourne Lawrence, Truck Driver, Highway Department
Todd MacDougall, Lieutenant, Police Department
Jeffrey Roberts, Town Mechanic, Highway Department
Thomas Sargent, Town Assessor
Scott Simonds, Director, Solid Waste Center
Jason Tremblay, Detective, Police Department
Penny Williams, Secretary, Alton Water Works
Sheri York, Deputy Finance Officer



**Town of Alton
General Administration
REPORTS
2014**

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

R. Loring Carr, Chairman (2016)
Marc DeCoff, Vice-Chairman (2015)
Cydney Johnson (2017)
Louis LaCourse (2017)
Robert Daniels (2016) *resigned*
David Hussey (2015) *appointed*

BUDGET COMMITTEE:

Andy McLeod, Chairman (2016)
John Markland (2015)
Ruth Messier (2015)
Roger Nelson (2017)
Lawrence Tilly (2016) *resigned*
Terrence O'Rourke (2015) *appointed*
Louis LaCourse, Selectmen's Representative, Cydney Johnson, Alternate
Stephen Miller, School Board Representative, Krista Argiropolis, Alternate

CEMETERY TRUSTEES:

Sean Mann, Chairman (2015) *resigned*
Bonnie Burgess (2016)
Germaine Glidden (2017)

LIBRARY TRUSTEES:

Linda Hess, Co-Chairman (2015)
Shirley Lane, Co-Chairman (2016)
H. John Pohas (2016)
Mark DiVito (2017)
Ruth Messier (2017)

MODERATOR:

Mark Northridge (2016)

PLANNING BOARD:

David Collier, Chairman (2015)
Thomas Hoopes, Vice-Chairman (2016)
Scott Williams (2015)
William Curtin (2017)
Roger Sample (2017)
Raymond Howard Jr. (2016) *resigned*
Marc DeCoff, Ex-Officio
David Hussey, Alternate
David Hussey, Town's Representative to the Lakes Region Planning Commission

SUPERVISORS OF THE CHECKLIST:

Mark Divito (2016)
Anna D. Griffin (2018)
Stephania Pearce (2020) *resigned*
vacancy

TAX COLLECTOR:

Anne M. Kroeger (2015)

TOWN CLERK:

Lisa Noyes (2015)

TREASURER:

Jean Stone (2015)

TRUSTEES OF TRUST FUNDS:

David St. Cyr, Chairman (2017)
Nancy Merrill (2016)
Robert Morris (2015)

WATER COMMISSIONERS:

John Conboy, Chairman (2015)
Paul White, Vice-Chairman (2017)
Richard Glidden (2016)

ZONING BOARD OF ADJUSTMENT:

Paul Monziona, Chairman (2017)
Timothy Morgan, Vice-Chairman (2016)
Stephen Miller (2015)
Louis LaCourse (2016)
Paul LaRochelle (2017)
Louis LaCourse, Selectman's Liaison

DIRECTORY OF APPOINTED TOWN OFFICIALS

ASSESSING DEPARTMENT:

Thomas Sargent, Assessor
Nancy Scott, Secretary

CEMETERY DEPARTMENT:

John Bishop
James Pizzano
Sheri York, Liaison

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

John Dever III
Cindy Calligandes, Secretary

CONSERVATION COMMISSION:

Earl Bagley, Chairman (2016)
Eugene Young, Vice-Chairman (2017)
Roger Burgess, Treasurer (2015)
Russell Wilder (2015)
Nancy Mitchell (2015)
David Hussey, Selectman's Representative

DEPUTY FINANCE OFFICER:

Sheri York

DEPUTY TREASURER:

Patricia Palmer

DEPUTY WELFARE OFFICER:

Patricia Pizzano

EMERGENCY MANAGEMENT:

E. Russell Bailey, Director
Ryan Ridley
Todd MacDougall
Patricia Pizzano

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Mary K. Jarvis
Patricia Pizzano, Part-Time Secretary

FINANCE OFFICER

Paulette Wentworth

FIRE DEPARTMENT:

Scott Williams, Fire Chief
Ryan Ridley, Assistant Chief/Inspector
Mary Jane Dascoli, Executive Secretary

FUNDRAISING COMMITTEE:

Muriel Stinson (2015)
Shirley Young (2015)
David Countway (2015)
David Hayden (2015)
Fred Sallah (2015)
George Feeney (2015)
Peter Bolster (2015)

GILMAN LIBRARY:

Holly Brown, Librarian
Rosalind Benoit, Assistant Librarian

GILMAN MUSEUM:

Board of Selectmen

HIGHWAY DEPARTMENT:

Kenneth Roberts, Highway Agent
Francine Bonfanti, Secretary

IT DEPARTMENT:

Joshua Monaco

LEVEY PARK TRUSTEES:

Nancy Downing (2015)
Allen Giles (2017)
Jonathan Downing (2016)

MILFOIL COMMITTEE:

Henry Carl, Chairman (2015)
Paul Richardson (2015)
Nancy Downing (2015)
Nancy Merrill (2015)
William Mannion (2015)
Jonathan Downing (2015)
Laurence Hallin (2015)
David Hussey, Selectman's Representative

OLD HOME DAY COMMITTEE:

Brian Mitchell (2015)
Duane Hammond (2105)
Justin Avery (2105)
Carolyn Schaeffner (2105)
Roger Sample (2105)
Nelson Kennedy (2015)
Leslie Rentel (2015)
Tim Croes (2105) *resigned*
Andrew Hernandez (2105) *resigned*
Cydney Johnson & Loring Carr, Selectmen's Representative

PARKS AND RECREATION COMMISSION:

William Lionetta, Chairman (2015)
Elizabeth Shelton (2017)
Kristin Thomas (2016)
Jonathan Downing (2015)
Cathy Burke (2015) *resigned*
Cydney Johnson (2017) Alternate/Selectman's Representative

PLANNING DEPARTMENT:

Kenneth McWilliams, Town Planner
Randy Sanborn, Secretary

POLICE DEPARTMENT:

Ryan Heath, Chief
Tina Hashem, Dispatcher/Secretary
Marie Frost, Dispatcher

RECREATION/GROUNDS & MAINTENANCE:

Kellie Troendle, Director
Sharon Kierstead, Part-Time Secretary
Larry Nolan
John Caswell
Jonathan Delorme
Gabrielle Delorme

SAFETY MANAGEMENT COMMITTEE:

E. Russell Bailey
Francine Bonfanti
Joseph Goodrow
William Curtin
John Caswell
Marie Frost
Ryan Ridley

SOLID WASTE CENTER:

Scott Simonds, Director
Joseph Goodrow
Robert Porro
Bryan Berry

STATE FIRE WARDENS:

Scott Williams, Warden
Richard Brown, Deputy
Michael Viscariello, Deputy
Steve Dana, Deputy
Nicholas Kalfas, Deputy
Mary Jane Dascoli, Deputy
Alan Barrett, Deputy
Evan Turcotte, Deputy
Ryan Ridley, Deputy

TAX COLLECTOR:

Jennifer Collins, Deputy

TOWN CLERK:

Jennifer Collins, Deputy
Melissa Ingham, Part-Time Clerk

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

E. Russell Bailey

TOWN ATTORNEY:

James N. Sessler, Esquire (Consultant)

TOWN FORESTER:

Brian Mika

WATER DEPARTMENT

William Curtin, Superintendent
C. Russell Noyes

Penny Williams, Secretary

Town of Alton



Board of Selectmen
PO Box 659
Phone 603-875-2161

Town Administrator
1 Monument Sq. Alton NH 03809
Fax 603-875-0207 TDD 603-875-0111

APPLICATION OF APPOINTMENT TO A BOARD, COMMISSION OR COMMITTEE

Name _____
Physical Address _____
Mailing Address _____
E-Mail _____ Telephone _____ Cell Phone _____
Employer _____ Telephone _____ Position _____

APPOINTMENT REQUESTED _____
(Name of Board, Commission or Committee)

Please state your reasons for wanting to serve: _____

List any other Boards, Committees etc. that you have served on _____

Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment: _____

Length of Term desired 1 year 2 years 3 years

Availability for meetings (check as applicable)
Weekly Mondays Days Evenings Daily Weekly
Best Day(s) _____ Best Time _____

If appointed, is there a potential for conflict of interest?
No Yes Please describe _____
(Note: A yes answer does not automatically disqualify an applicant; disclosure is mandatory)
Are you a registered voter in the Town of Alton? Yes No

Person to notify in case of an emergency (Name and Telephone Number)

Signature _____ Date _____

BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are posted at the Town Hall and/or Town Web Site in Advance of Meetings

Board of Selectmen	Town Hall ~ 6:00 PM - 1 st and 3 rd Monday of the Month
Selectmen Workshops	Town Hall ~ 3 rd Monday of the Month or as posted
Budget Committee	Town Hall ~ 6:30 PM October ~ March, as Posted
Cemetery Trustees	New Riverside Cemetery Facility ~ Meet on call and as posted
Conservation Commission	Town Hall ~ 7:00 PM ~ 2 nd and 4 th Thursday of the Month
Gilman Library Trustees	Gilman Library ~ 3:00 PM ~ 3 rd Tuesday of the month or as posted.
Milfoil Committee	Town Hall ~ Meet on Call and as Posted
Parks & Recreation Commission	Parks & Recreation Facility ~ 6:30 PM Once a Month as Posted
Planning Board	Town Hall ~ 6:00 PM ~ Once a Month as Posted
Supervisors of the Checklist	Town Hall ~ Meet on Call and as Posted
Trustees of Trust Funds	Town Hall ~ Meet on Call
Water Commissioners	Water Works Office ~ 9:30 AM ~ 4 th Wednesday of the Month
Zoning Board of Adjustment	Town Hall ~ 7:00 PM ~ 1 st Thursday of the Month and as Posted

REPORT OF THE TOWN ADMINISTRATOR

2014 has been a year of many accomplishments and achievements, and I appreciate the work by our department heads and staff members. Team work by all those involved, including our community volunteers, has successfully allowed us to achieve the following results:

- At the Solid Waste Center the Swap Shop continues to operate successfully thanks to the efforts of our town staff and volunteers. Also the Household Hazardous Waste Collections area has had another productive year.
- As noted, our Highway Agent's report provides a listing of several reconstructed roads. Some of the major work that has been done was the completion of Trask Side Road, Frohock Brook Road, Sanctuary Lane and Dan Kelley Drive. We appreciate the patience of everyone during the process. We expect more repairs and road reconstruction in 2015.
- Improvements are continuing at the B. & M. R.R. Park and at Levey Park. Visitors to these parks will enjoy the many upgrades and the new trail.
- Emergency Management procedures are in place in the event of any disaster that may affect the Town and can be reviewed on the Town website.
- The Pearson Road Community/Senior Center construction project is in the process of completing another phase of the building with a 36'x40' addition which includes a full basement for storage. There have been many generous donations received towards the project. Steve Dana of Dana's Construction along with his crew; constructed the framing, floor and roofing for the structure and Brad Hunter of Hunter Homes installed the doors and windows; both volunteered endless hours. The interior of the building is still in the process of being completed. Work performed by the Highway Department has provided ample parking and handicap accessibility to the facility. This expansion will provide our residents with a new larger and updated facility.
- We made improvements/repairs at the Town Hall with the installation of a new roof, dormers and trim work.

- Sidewalks in the village area were replaced with new concrete and granite curbing.

The Town will continue to need townspeople to volunteer their time and that need has never been greater for residents to serve as members on the various Boards, Committees and Commissions.

In conclusion, I would like to thank the Board of Selectmen for their support during my tenure. Mary Jarvis serves as the Executive Secretary/Welfare Officer and Patricia Pizzano as a Part Time Secretary/Deputy Welfare Officer. I would also like to take this opportunity to thank them for their commitment to the Town of Alton.

Respectfully submitted,

E. Russell Bailey
Town Administrator

BOARD OF SELECTMEN'S REPORT

Throughout 2014 numerous projects and goals have been met to provide services to the town's citizens; many were improved upon and accomplished.

The town's valuation increased again this year after four consecutive years of declining values. The previous year's valuation of \$1.455 billion increased to \$1.52 billion which is an increase of 4.5%. Of course this is an indirect indicator of a slowly improving economy. The Selectboard continued its philosophy of preplanned, "step by step", organized phasing of projects, along with funding of large cost items by utilizing multi year appropriations to reserve funds.

The Board during its budget workshop sessions reviewed and approved replacing five Police SUV's with five leased vehicles. This action took advantage of the current trade-in values of the older cruisers and lower interest rates that are now offered. The estimated savings from both better fuel economy and minimal maintenance costs for the new vehicles lowering this year's budget requests in those police line items resulting in cost savings.

The Highway Department had an ambitious list of roads to rebuild and repair while still performing its regular yearly maintenance. Road work was performed on Traskside (phase 2), Frohock, Sanctuary, Dan Kelley, Bowman and Depot roads and streets. The Highway Department also removed the old concrete sidewalk sections and prepared the beds for the new sidewalks. The next phase of replacing deteriorated sidewalks and resetting of granite curbing was completed in the village area of town. This improved safety for pedestrians and the overall appearance of this area. The Department also dug the foundation and did the site work for the Pearson Road Senior/Community Center construction project.

The expansion to the Pearson Road Senior/Community Center along with all its improvements progressed by leaps and bounds. The town's generous appropriation of funds, monetary donations and the time and efforts of many volunteer's, has certainly accelerated the timeline of this project towards its completion. This continues to be a shining example of Alton's community spirit.

The Town Hall's roof was replaced during the year. Areas of rotted trim and soffits were replaced and the dormers were re-claded at the same time. The outside chimney located on the back wall had deteriorated, it was removed and power venting for the boiler was relocated.

Levey Park, Alton's hidden gem, with its scenic views had its 90th birthday in August. Improvements were made to the hiking trails along with new signage and a bench added at the rest area.

With the support of the Parks and Recreation Department the Old Home Weekend Committee produced a very successful event this past summer, including an open house by the Historical Society in the J. Jones Freight Building adjacent to the B & M Park. Another volunteer group revived the return of the Barbershopper's. This summer, August 14th and 15th, 2015 has been declared "Barbershopper's Jamboree Weekend" by Proclamation of the Selectboard. Old Home Week combined with the Barbershopper's event has resulted in a record number of crossed fingers that the weather will cooperate.

The town continues its costly treatment against milfoil. Unfortunately, a few towns along with Alton bear the high cost of this battle. Our state legislators still do not address this unfair town burden to clean waters owned by the state.

Due to the precarious future of the Lake Region Public Access Television (LRPA) and changing technology the Selectboard did not approve additional funding. Alton cable subscribers as of March 20th, 2015 will no longer have access to LRPA programming. The meeting videos of various boards' are available for viewing on the town's website.

In conclusion the Selectboard would like to thank our Town Administrator, town hall staff, town department heads, and all town employees and staff for their efforts of providing excellent customer service to Alton citizens. Also appreciated, are the volunteers who serve on the numerous boards, committees and commissions, their endless hours they dedicate to the town, are often overlooked.

Also, we wish to thank Dave Hussey for serving on the board as an interim Selectman after a resignation earlier this year. And, last but not least the Board would like to recognize Anne Kroeger's many years of service to the town, from 1987 to 2015 and wish her well in her upcoming retirement.

Respectfully submitted,

ALTON BOARD OF SELECTMEN

R. Loring Carr, Chairman
Marc DeCoff, Vice Chairman
Cydney Johnson, Selectman
Louis LaCourse, Selectman
David Hussey, Selectman



**Town of Alton
Town Officials
REPORTS
2014**

Report of the Budget Committee 2014 – 2015

Committee Members:

Andy McLeod, Chairman
Roger Nelson, Vice Chairman
John Markland, Member
Ruth Messier, Member
Terrence O'Rourke, Member
Lou Lacourse, Selectmen's Representative
Steve Miller, School Board Representative

INTRODUCTION

The Budget Committee met periodically from September through January 2014 to review Town operational expenditures and discuss the upcoming budget. Starting in October the Committee held work sessions with public participation hearing the testimony of town administration and school administration to develop the operating budget. The Committee also met to discuss and review town and school warrants. All meetings of the Budget Committee were open to the public and held in the meeting room or Heidke room at Town Hall; notices are regularly posted at the Post Office and Town Offices.

OVERVIEW

The Budget Committee meets by authority granted under RSA 32 and is tasked to examine funding for requested operations, maintenance and construction of town and school resources. In some cases, funding is cut and in others it is increased, all based on the reports of department heads and the recommendations of your elected Selectmen / School Board, which are then subject to the opinions and interpretations of the sitting committee members, and voted upon.

This year's Budget Committee was elected in March of 2014. Your budget committee, consisting of new and returning members, consistently met to work through presented funding plans and proposals with the intention to minimize fiscal impact on the town's taxpayers while maintaining infrastructure and support services. Our motivation was to drive towards flat funding and I can say with full confidence that this fine group of your fellow citizens put forth the highest effort and spent untold hours as your chosen representatives to ensure that your tax dollars were allocated with foresight and responsibility.

The budget review process is handled in two sections: Town and Alton Central School (ACS) with Prospect Mountain High School included.

Town considerations consist of aging vehicles in the fire department, prior years of reduced highway expenditures resulting in lost ground and deteriorating roads. This is offset by significant savings from renegotiated insurance rates for our employees - putting added costs on the individuals. The proposed 4 year, \$2 million bond was the compromise reached by the Selectmen and supported by the Budget Committee.

Alton Central School presented its budget by department and the Budget Committee compared requests to previous year budgeted values and actual expenditures. We are monitoring the spending from the renovation bond, and expect the project to come in under budget. However, the fire suppression system water supply is dependent upon water supply repairs under cooperation of Alton Water Commission and ACS. At PMHS, We are deeply concerned for the deteriorating condition of the roof. It is up to the voters to pass this bond cost before additional damage occurs.

It is noted by all members of this committee that the approved budget reflects great effort from the members of the school board, faculty and staff to maintain the lowest level of taxation while still providing the greatest quality education to the children of Alton.

Respectfully Submitted,
Andy McLeod, Chair

REPORT OF THE CEMETERY TRUSTEES

The Cemetery Trustees have been busy with the overseeing and upkeep of 4 Cemeteries and 5 Burial Grounds.

2014 brought many improvements to the Alton Cemeteries. The garage and tomb roofs were re-shingled, the deteriorated door on the tomb was replaced, and a new concrete floor was poured. A new office was built in the garage, the Kelly property next to New Riverside Cemetery was cleaned up and much needed tree work was done at many of the Cemeteries.

The year 2014 ended with the completion of 9 full and 10 cremation burials, for a total of 19 burials. The income from burials and the installation of flat markers and foundations was \$25,492.56.

Mrs. Germaine Glidden was elected in March to fill the vacancy on the Board of Trustees.

Chairman, Sean Mann had to step down as Cemetery Trustee this year. His time of service to the Town Cemeteries is greatly appreciated and will be missed.

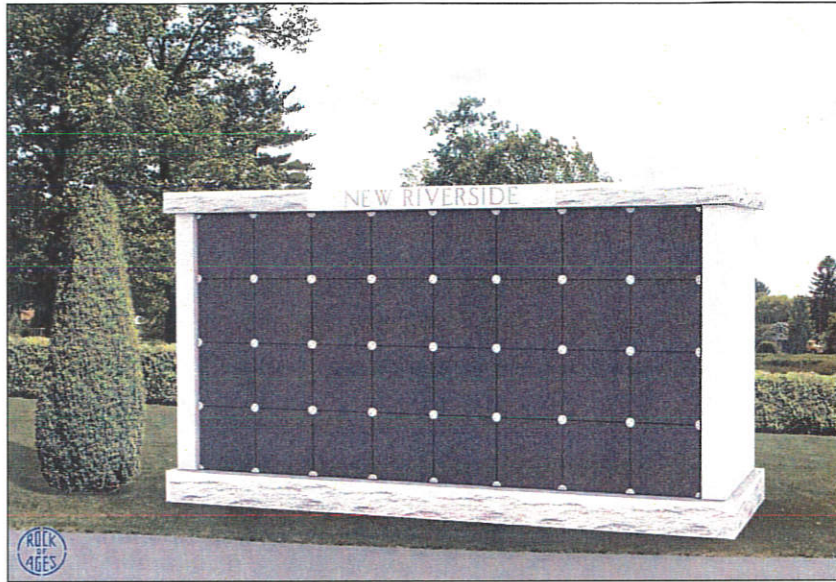
The Cemetery Trustees would like to thank the Highway, Parks and Recreation, Water Department and Sheri York for their assistance and continued support. We would also like to thank our employees John Bishop and Jim Pizzano for their hard work and dedication. We couldn't have done all of this with out you. We would like to give a special thank you to Lisa Boudrow of Lisa's Dragonfly Gardens for caring for the urns at Old riverside Cemetery.

Twice a year, on April 1st, and November 12th the caretaker removes all previous seasonal decorations. If there are any items you would like to keep, please remove them before those dates.

The Cemeteries are open from April 1st to December 1st each year. Ground conditions determine when a burial can be scheduled.

The Cemetery Trustees meet twice a month. The date and time of the meetings are posted at the Post Office, Town Hall and on the town website. Please feel free to drop by and give us any of your cares or concerns.

We are looking forward to the new year and a new addition of a 64 niche Columbarium. The Columbarium is in the process of being built and should arrive at the New Riverside Cemetery sometime late spring. Please feel free to come and inspect the Columbarium once it is installed.



Columbarium to be placed on the Kelly Property next to the New Riverside Cemetery

Respectfully Submitted,

Cemetery Trustees

Bonnie Burgess, Chairman
Germaine Glidden

REPORT OF THE CODE OFFICIAL

There was a slight increase in the number of building permits and new house starts this year, up from 698 Building Permits & 23 New Homes in 2013, to 705 Building Permits & 24 New Homes in 2014.

The new homes were distributed fairly evenly around the town, ranging in size from 1,450sf to 3700sf. Alton has done very well for new homes this year compared to other towns in the region, for example, Somersworth had 3 new house starts, and Tufonboro had 20. Local contractors are saying they have work through the winter, and that 2014 was an improvement over previous years.

The breakdown of permits is as follows: **24** New Homes, **14** Additions, **5** Docks/Breakwaters, **37** Decks and Porches, **19** Garages, **17** Sheds and Barns, **1** Foundation, **19** Remodels, **4** Pools, **18** Demolition permits, **1** Boathouse, **5** Repairs, **4** Cell Tower antenna installs, **2** Patio Slabs, **1** Steel Structure, **4** Screen Houses, **1** Breezeway, **5** 3-Season Rooms, **2** Bunk Houses, **3** Commercial Bldgs, **2** Dormers, **1** Solar Electric system, **2** Retaining Walls, **1** Greenhouse, **1** In-Law Apt., **1** set of steps.

PERMIT STATISTICS BY CATEGORY

	<u>2012</u>	<u>2013</u>	<u>2014</u>
BUILDING & DEMO	193	166	194
ELECTRICAL	175	150	141
PLUMBING	54	45	53
SEPTIC INSTALLATION	38	30	27
WELL INSTALLATION	27	17	22
OCCUPANCY	43	51	33
SIGNS	9	5	6
GASFITTING	94	108	100
SEPTIC REVIEW	99	107	112
PERMIT RENEWALS	19	9	13
FINES	6	10	4
TOTALS	757	698	705
FEES COLLECTED	\$65,431.40	\$64,083.31	\$70,106.75
BUILDING VALUES	\$10,052,144.00	\$10,388,296.00	\$18,851,356.00

Respectfully Submitted,
 John W. Dever III Code Official
 Cindy Calligandes Secretary

2014 REPORT OF THE CONSERVATION COMMISSION

Throughout the year, the Commission reviews, conducts site inspections and provides comments and recommendations on wetland permit applications filed with the NHDES Wetlands Bureau for projects in Alton. In 2014 we received a total of 96 applications for proposed projects impacting surface waters and/or wetlands in Alton. These applications included 17 Standard Dredge & Fills, 9 Minimum Impact Expedited applications, 28 Permit By Notifications, 20 Shoreland Protection Act applications, 12 Dept. Head Reviews and 3 Notification of Routine Roadway and Railway Maintenance Activities and 7 Shoreland/Permit By Notification. A number of applicants also came before the Commission to present and discuss proposed projects and impacts. The revisions and reporting requirements of the Shoreland Protection Act appear to have been well received and understood by those to whom it applies.

We continue to work closely with the Planning Board regarding environmental impacts of proposed projects. We reviewed many subdivision and site plans, conducted field visits and commented on proposed plans for the Planning Board. We provide annual funding for Lay Lake monitoring of Lake Winnepesaukee, Half Moon Lake and the Merrymeeting River. This monitoring provides data to assess water quality of these important water bodies. Water quality reports for the lakes are available in the Commission Files.

The Commission manages and is responsible for annually monitoring and reporting on 12 Conservation Easements in Alton totaling 260 acres and managing town-owned Conservation land totaling 548 acres. The monitoring performed during 2014 did not identify any significant violations. The Gilman Pond Conservation area and the Alton Town Forest are currently available for public use and include walking trails and parking areas.

The Commission lost a long time, faithful (highly valued) member this year. David Lawrence, who had been a member since 2005, passed away January 18th, 2014. David had a great passion for the outdoors. In addition to performing the annual monitoring of all the conservation land in Alton, he regularly maintained a number of trails throughout these areas, one of them being the trail around the shores of Gilman Pond. In August, in addition to a granite bench being placed at the water's edge, an engraved stone pillar was erected at the trailhead designating it The David Lawrence Trail in memory of his years of service to the Town. He is missed by all who knew him.

This past year along with the Society for the Protection of New Hampshire Forests, the Lakes Region Conservation Trust and the Belknap Range Conservation Coalition the Commission completed a campaign to protect 980 acres in the Belknap Mountains including land on and near Mount Major - one of the most popular hiking destinations in the state with its spectacular panoramic views of Lake Winnepesaukee from the summit.

We are grateful to the Building/Code Enforcement Secretary, Cindy Calligandes, for maintaining our records, tracking the Commission's activity on environmental cases and providing coordination with the Planning and Zoning Boards. We are also grateful to Carolyn Schaeffner for recording and taking minutes of our Public Sessions.

Respectfully submitted,

Earl Bagley, Chairman
Eugene Young, Vice-Chairman
Russell J. Wilder, Member

F. David Lawrence, Member
Roger Burgess, Treasurer
Nancy Mitchell, Member

REPORT OF THE FIRE CHIEF

This year sure flew by! We have been staffing the station for our first year and it has worked out very well. We have been able to get out promptly on all calls as a result of being staffed daily.

The Fire Department is in need of some updated equipment plus upgrades and additions are still needed to our Central Fire Station; I ask for your support ☺

We are continuing to offer CPR classes to the public. We surely hope you all take advantage of this as knowing CPR is so important. If one of your loved ones has a problem, you can make a difference!

Presently, we are still in dire need of replacing our 1975 Engine 5; this truck is now 40 years old. The Board of Selectmen has set forth a few articles for the Fire Department. We hope the voters support these articles for us. The next truck that will need replacing is our 26 year old Ladder truck.

This past year we responded to 749 calls for service which includes fire, emergency medical and service. We issued 536 fire permits to kindle brush piles; 397 seasonal permits for camp fires. We were fortunate again this year as both brush seasons came and went without any problems. We continue to work with members of the Island Associations educating them with fire safety; plus the various land based associations to identify possible water sources throughout Town. Many times the homeowner or a neighbor is the first on scene and their actions can impact the entire outcome of that emergency.

Again this year I ask the Town residents to help assist us - **Post your E-911 numbers.** If you need a copy of the E-911 Town ordinance, they are available at Town Hall. Please remember that if you or a family member is having an emergency and your home is not numbered, we may not be able to find you. The Board of Selectmen adopted this ordinance in 2003 which was enacted for your safety and protection. The Firemen's Association continues its fundraising by providing E-911 street number signs at a cost of \$20.00 each. These signs are available to order by stopping in at the Central Fire Station or calling 875-0222.

The Firemen's Association members continue to support the annual WLNH Children's Auction which in turn supports the Mrs. Santa Program. This Auction has returned approximately \$32,500 to the Mrs. Santa Program including our 2014 Boot Drive - Thank you to all who donated! Special thanks to Elf #1, Sheri York, and Elf #2, Paulette Wentworth, plus the many volunteers for their continued dedication to the Mrs. Santa Program which in turn provides assistance to our children in Town.☺

We ask all residents to check their smoke detectors and replace them if they are over 10 yrs. old. When replacing them, they now make combination smoke & CO Detectors that should tie in with your current inter-connect system. You should have one smoke/CO on every level of your home and a smoke detector in every bedroom. If you are a tenant, it is the law that smoke and CO detectors are in your rental unit. If you do not have smoke/CO detectors please call the Central Fire Station and we will assist you in obtaining them. Your safety is our top priority.

As I am sure you have all heard of the efforts to preserve large amounts of acreage for the purpose of preserving access to Mount Major. Visitors to Mount Major continue to increase each year. Mount Major is either the #1 climbed mountain in New Hampshire or the second most climbed! The State is coming up with plans to improve parking and sanitation as well as the trail system. The Fire Department has had the trail areas numbered with the E-911 system to help find people on the mountain. It will be interesting to see the improvements. I hope these improvements will reduce our calls on the mountain. Please, if you climb Mount Major, dress appropriately for hiking and take necessary supplies with you.

Volunteerism, nationally, continues to be on a serious decline and we are feeling the same effects here in Alton. We need individuals to join the department. This is crucial to the survival of our call department. Unless we have more residents step up, the town will have no choice but to move to a full time paid department. This year we will be talking to the BOS about permanent staffing of the Fire Department. We don't ask for this lightly as the cost involved will be very high but we feel we need to prepare. So, please, if you are able, come down to the Central Fire Station and lend a hand. We are concerned about the number of call members we have and their level of participation.

Once again I wish to thank the Officers and members of the department for their dedication to the call and the countless volunteer hours donated to make this department what it is today. Thank you to the East Alton Fire Association for their continued support throughout the year. Thank you to Mechanic Jeff Roberts for his continued assistance with our apparatus and equipment. Thank you to the Police Department, Highway Department, and the other town departments that support us throughout the year.

Respectfully

Scott I. Williams
Fire Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

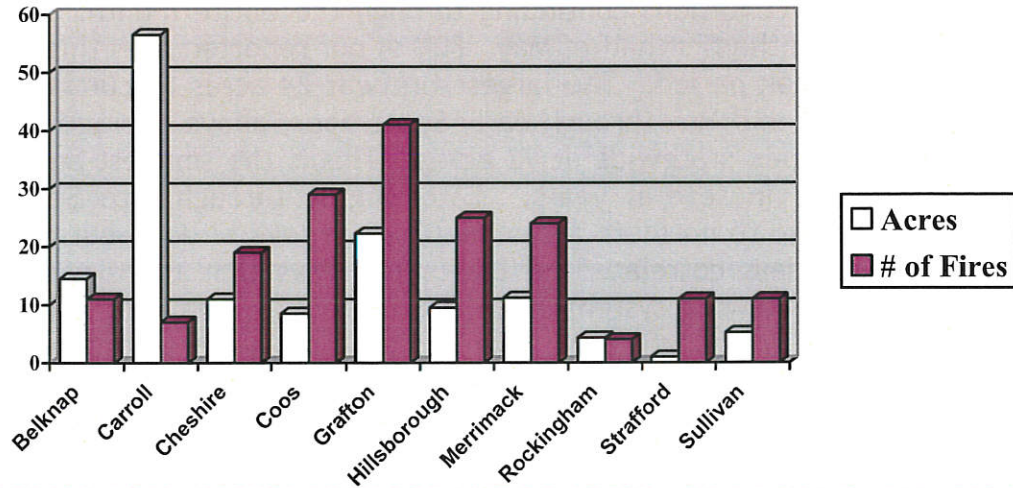
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	2	2014	112	72
Debris	52	2013	182	144
Campfire	10	2012	318	206
Children	2	2011	125	42
Smoking	5	2010	360	145
Railroad	0			
Equipment	5			
Lightning	1			
Misc.*	35	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

Gilman Library Report to the Trustees 2014

On behalf of the Gilman Library staff and the Gilman Library Trustees I wish to thank you for your patronage and generosity throughout the year 2014. Special thanks go to those of you who have supported our library through volunteer service or participating in various fund raising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2015.

Here at the Gilman Library we are still talking about books. Alton's Book Chat meets on the second Tuesday of each month at 7:00 PM (unless otherwise indicated) to discuss a book of their choice. Meetings are usually held in the Agnes Thompson Meeting Room at the Gilman Library. New members are always welcome.

Speaking of books be sure to check out the books of the month! The book of the month program features one book for adults and one book for children each month. This program is sponsored by the Meredith Village Savings Bank and is expected to continue in 2015. Look for the special display in the adult wing and the children's wing.

A really good book is great...so is a really good magazine. We offer a total of 50 magazine subscriptions for circulation here at the library. In addition, we have a "Magazine Bin" which allows patrons to donate their own magazines that are just "too good to throw away". Library users are encouraged to browse through the bin and take whatever they would like.

If you feel as though you need to put that book down for a while you can always pick up knitting. You can join the "Knitting Circle" here at the library. Beginners and experienced knitters come together to share ideas and just enjoy one another's company. The Knitters have provided some wonderful ideas for new books that have been added to the library collection. New members are always welcome.

The Gilman Library is "more than just books". Do you enjoy the challenge of a good puzzle? If so, come and check out our collection of puzzles and take part in our "puzzle swap". Take a puzzle for an unlimited amount of time. If you take a puzzle you can swap it with one of your own or bring it back when you are finished. We welcome donations of puzzles that are in good condition. If keeping a puzzle going at home just doesn't work for you, be sure to stop by the library and try your hand at building the puzzle that is in progress here at the library. Together, we can build great things!!

The Gilman Library offers an "Easy Listening Station" to those who would like to enjoy music or a book on CD while reading, studying, browsing through coupons or just relaxing. Parents are welcome to set the kids (ages 10 and over) up with a read along audio book or book on CD while they browse or listen with their child. Children under

the age of 10 must be accompanied by an adult while using the listening station. Up to 6 people can use the center together.

The paper format of Internal Revenue Service Forms and Instruction Booklets are not easy to come by these days. You can find them here at the library. Many of the basic forms are available free of charge while supplies last. Reproducible copies or those acquired through the Internal Revenue Service website can be obtained for 15 cents a copy.

In addition to puzzles, we offer a “paperback book swap” that works the same way the puzzle swap works so you may never be without a book. If you are going away on vacation and hesitate to check out a library book for fear that it may be lost or overdue, you may take a book from the specially marked book swap shelves without worrying about bringing the book back on time. In fact, you can leave it at your vacation spot and have more room in your luggage for souvenirs. Books from our book swap are great for taking to the beach as they eliminate the possibility of getting sand inside a book jacket.

The Gilman Library is a member of the New Hampshire Downloadable Book Consortium. This wonderful service allows library card holders to search hundreds of titles and download them to a computer, mobile reader, MP3 player, I POD, Nook, Kindle, or any other portable reading devices and burn selected titles onto a CD for their enjoyment anywhere, anytime. Special thanks go to the New Hampshire State Library, without the development of this statewide consortium and our ability to purchase this service through the consortium; we would not be able to afford access to Overdrive.

Speaking of the New Hampshire State Library, they continue to be a very substantial means of support and resources. Countless library users throughout the State of New Hampshire continue to enjoy the benefits of the statewide Inter Library Loan System. This fabulous system allows us to request materials to borrow from other libraries and to share items in our library collection when they are not being enjoyed by members of our community. Thus, allowing our library collections to seem “almost endless”! It’s always nice to share. Without the New Hampshire State Library and their awesome van service sharing statewide would be impossible. In addition, don’t forget to checkout the various online databases provided to our library by the New Hampshire State Library.

We are always looking for a way to “stretch a dollar”. Please feel free to browse through the basket of coupons and be part of our “Coupon Swap”. Donations of coupons are gratefully accepted and continually coming in. Library users are frequently thumbing through the coupon basket in search of ways to make that dollar go farther.

Gift Certificates are still available and may be used to purchase a library card for family or friends who are not residents of Alton. You may use gift certificates to purchase Bicentennial Posters, Alton Afghans, Alton Village Collectibles, Commemorative Bricks or items offered through our ongoing book sale.

Enjoy visiting museums? Consider taking part in our Museum Pass Program. Library card holders, in good standing, may visit the museum of their choice and receive up to \$20.00 reimbursement toward the admission charge. There is a limit of \$60.00 per year per family. The Gilman Library Trustees vote to place money into the account each year (January thru December) and funds are distributed on a first come first serve basis. For more information visit our website, call, or visit the library during open hours.

Try our new Online Newsstand where you'll find easy access to recent feature length articles in many of the most popular magazines organized by category. Just click on a category to access the articles. You must be a library card holder to gain access to our Online Newsstand. Call the library for your Username and Password.

The Gilman Library is pleased to announce that we are a proud recipient of a telescope that we hope will be enjoyed by our Gilman Library card holders. The Orion StarBlast #9814 4.5" Altazimuth Reflector Tabletop Telescope was donated by Elaine Granthum - Buckley and is supported by The New Hampshire Astronomical Society. The NHAS is a state chartered non - profit educational organization, promoting public awareness of astronomy. They hold public sky watches, demonstrations, presentations and discussions all free of charge. The telescope is available for circulation by card holders in good standing and over the age of 18.

We have also added free access to two databases from Grey House Publishing. Feel free to browse Nations of the World 2014 and the Older Americans Information Directory. Visit our website to learn how you can utilize these sources. If you prefer the traditional written version, they are located in the Reference Section here in the library.

Join readers and listeners here at the library for regular story times which are scheduled on the following days:

Every third Wednesday at 9:15 AM with Mr. Dever or Mr. McWilliams.

Thursday evenings at 6:00 PM with Miss Lily. Pajama Story Time - wear your P.J.'s and bring your teddy bear!

The last Friday of the month at 9:15 AM with Moola and Tonia (from Profile Bank)

All other Friday mornings at 9:15 AM with Miss Lily

Every Friday afternoon at 2:15 PM with Granny Apple.

Anyone is welcome to attend. We wish to thank our volunteer readers, who have and are taking time from their busy schedules to share a story with our young listeners. We appreciate all they have done to help instill a love and appreciation for books, reading and learning in our little people. In addition, we continue to encourage parents and caregivers to visit the Gilman Library and to be sure check out the Story Time Bulletin Board and determine which Story Times they might like to attend. For more information regarding the Story Time schedule and how you can take part in the fun through listening or sharing a story please call 875-2550.

The Gilman Library is a member of the Rochester Area Library Cooperative just as it has been for many years. This is a great way to connect with other libraries in our area and to expand library services through shared materials.

SPECIAL EVENTS

In honor of Valentine's Day, the Gilman Library "celebrated our love of books" during the month of February 2014. We celebrated in two ways. First, by holding a special book sale. Second, by accepting all overdue books free of late fees. This sale was a great success. Special thanks to all who took part in this event.

The Gilman Library participated in the Town-Wide Yard sale on Saturday, June 5, 2014 by holding a "Special Book Sale". All book sale items could be purchased for half off the sticker price or a plastic bag could be filled for one dollar.

This year's summer reading program entitled "Fizz Boom Read" was a great success. We started a wonderful summer of reading with a Book Bingo Kick Off. Readers of all ages, adults included, were encouraged to take part in the program by reading for raffle prizes. There were over 50 readers enrolled in the program who spent approximately 1,445 hours reading over 934 books during the 5 week long program. Summer Readers enjoyed reading (digital format included) books, magazines and newspapers. Many more children took part in the program through answering weekly trivia questions, participating in guessing games, completing word search and crossword puzzles, and more. Participants, friends, and family members celebrated summer reading by taking part in an awesome program titled Fizz...Boom...Think! Upcycling, The Human Footprint, Saving the Earth & Playing With Trash! This was presented by the Children's Museum of New Hampshire. The summer reading program was sponsored, in part, by Betty Bell, the Alton Teachers Association, and River Run Deli, Alton, New Hampshire Fisher Cats, TD Bank, and CHILIS.

The Gilman Library received a grant from the New Hampshire Humanities Council to present "That Reminds Me of a Story". "That Reminds Me of a Story" was presented by Rebecca Rule who lead a public discussion on life in New Hampshire. She has made it her mission over the last 20 years to collect stories of New Hampshire, especially those that reflect what's special about this rocky old place. She shared some of those stories - her favorites are the funny ones - and invited audience members to contribute a few stories of their own. This program was free and open to the public. Refreshments were provided by the Alton Historical Society and the Gilman Library. Signed copies of Rebecca's books were made available for purchase.

The New Hampshire Humanities Council nurtures the joy of learning and inspires community engagement by bringing life - enhancing ideas from the humanities to the people of New Hampshire. They connect people with ideas. Learn more about the council and its work at www.nhhc.org. Additional local support was provided by The Alton Historical Society and the Gilman Library.

Children ages 5 and up were welcome "Read with Ginny," a registered Therapy dog who loves to sit quietly and listen to a story. The purpose of this reading program is to

enhance the reading confidence of children. Children read to Ginny and can choose their own book. Visit the library to learn more about Ginny and how you can take part in this wonderful program

Readers of all ages were given the opportunity to win an autographed copy of "The House at the Top of the Trees" by local author DJ Geribo by submitting a photo of what they believed looked like a house at the top of the trees. A copy of this wonderful fantasy is available for circulation here at the library. Be sure to check it out!

We welcomed the Kindergarten classes from Alton Central School to our library to enjoy a story, scavenger hunt, and craft with Miss Lily. Participants were given a special welcome book bag containing a matching bookmark and a reading buddy.

The Gilman Library served as a "Toys for Tots" drop off station for the 2014 Holiday Season. The U.S. Marine Corps Reserve Toys for Tots Program collects new, unwrapped toys during October, November and December of each year. The toys are distributed as Christmas gifts to needy children in the community.

We were so pleased to offer space for the "Learning Tree" again this year. Project Backpack of Alton was established to help provide much needed school supplies for children entering a new school year.

It was an honor to have the "Hero Tree" at the library again this year. Patrons were welcome to place a colored ribbon on the tree in honor of those who are serving or have served our country through military service. Special thanks go to the Alton Police Explorers for allowing us the opportunity to display this tree here at the library.

REGULAR LIBRARY PROGRAMS

Oscar Movie Night
Family Movie Night
Teen Movie Night
Story Times
Summer Reading Program
Tween Book Club
Bucket List Writers Group
Beginner Computer Classes
Alton Book Chat
Freedom Writers Group
Guessing Game
Question of the Week

Other programs included:

Author Visits - Cheryl Bloser & Cindy Davis
Night Sky Over Alton (two part program) presented by Anura Guruge
Pope John XXIII...Still the Most Popular Pope Ever...Now That He is a Saint presented by Anura Guruge

VOLUNTEER STAFF

Without the exceptional efforts of our volunteer staff managing the library would not be possible. Volunteerism plays a large part of what makes our wonderful library run smoothly. Regular volunteers included Linda Hess (Trustee), Ruth Arsenault, (Trustee), Ruth Messier (Trustee), John Pohas (Trustee) Shirley Lane (Trustee), Mark DiVito (Trustee), Moola, Tonya Toutain, Bailey Jennings, Sandy Jackson, John Dever and Ken McWilliams , Helen Eldridge, Doreen Belaire, Renee Miller, Shelby Therrien, Brianna and Suzanne Ouellette, Haley Simonds, Leigh Sheldon, and Laurie Rasbridge. Volunteers have worked approximately 200 hours in the year 2014. This does not include volunteer hours worked by the Gilman Library Trustees.

AGNES THOMPSON MEETING ROOM

Various organizations, clubs and individuals throughout the year used the Agnes Thompson Meeting Room. Users include the Alton Garden Club, the Alton Historical

Society, the PTSA, the United Association, the Knitting Circle, Alton Book Chat, Girl Scouts etc. The total number of meetings and programs held in the library in 2014 was 321. At least 1,168 persons were in attendance during these meetings and programs. This does not include attendance for library programs.

GILMAN LIBRARY BOARD OF TRUSTEES

We were pleased to welcome Mark DiVito to our wonderful Board of Trustees.

Linda Hess - Chairman

Shirley Lane - Co Chair

Ruth Messier - Secretary

Ruth Arsenault - Treasurer (January to March)

Mark DiVito - Treasurer (March to December)

John Pohas - Trustee

GILMAN LIBRARY PAID STAFF

Holly Brown - Librarian / Director

Roza Benoit - Assistant Librarian

Mary Edgerly-Mann - Library Aide

Lily Yari -Library Aide

In addition to regular duties associated with the library, Holly Brown attended 4 Rochester Area Library Cooperative meetings and continued to hold the office of Secretary for that organization, 1 Reference & Adult Services meetings, 1 N.H. Library Association meeting, and 3 meetings pertaining to the budget for the Gilman Library.

GENERAL STATISTICS

Library Materials Checked Out - 27,036

Library Materials Checked In - 27,046

Inter Library Loan Received - 2,318
Inter Library Loan Sent - 2,226
Adult and Young Adult Programming Attendance - 320
Children's Programming Attendance - 1,406
In-Library Usage (materials used within the library excluding internet) - approx. 740
Computer Usage Including Wireless (patron and in library only) - 4,098
N. H. Downloadable Book (Overdrive) Usage - ebook & audio - 3, 902
EBSCO (On Line Newsstand) - 65 Connect - 386 Searches - Total Full Text 825
Active Patron Cards - 3,596
Library Collection - 23,319
Book Sale Attendance - 227
Copy & Fax Usage (patron only) - 900
Misc. Activity - (i.e., chess, reading, puzzle work, studying, crafts etc.) -approx. 965
Puzzle Swap, Book Swap, Magazine Swap - approx. 809

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community.

Through the year 2015 we will continue to "make the Gilman Library the best it can be" and will remain eternally grateful for the support of our community.

Be sure to check out our new website at www.gilmanlibrary.org

AND

Follow us and like our Facebook Page!

Library Hours:

Tuesday & Thursday - 11:00 AM to 7:00 PM

Wednesday & Thursday - 9:00 AM to 5:00 PM

Saturday - 9:00 AM to 1:00 PM

Closed Sunday, Monday & Holidays

Respectfully Submitted,

Holly Brown
Library Director



REPORT OF THE GILMAN MUSEUM



Our displays are open to the public by appointment only, admission is free. For further information please contact the Selectmen's Office.

This past year the Museum has hosted several meetings by the Alton Business Association, Hannaford Supermarket, Parks & Recreation Department, Belknap Range Conservation Commission and Light-up Night activities in December.

In the future further improvements are planned which includes the following projects:

- Firearms Displays
- Toy Exhibits
- Button Collection Upgrade
- Changes to the Interior Displays and Vignettes
- Identifying and Updating the Inventory
- Preservation of Objects in the Collection

We encourage volunteers to help us with these projects; the goal is to have the Museum open more often with more exhibits in 2015.

If you are interested in volunteering, please contact the Selectmen's office at 875-2161.

Respectfully submitted,

E. Russell Bailey
Town Administrator



**Alton Highway Department
End of the year report 2014**

Another year has past with success and team work. We had no severe set backs.

The spring thaw brought early road reconstruction projects and along with the full crew meant productivity was a major factor for the work we accomplished. We look forward to next year's projects with the same positive outlook and attitude as this year.

Roads that were worked on in 2014

Trask Side Road (Ph 2)	99%	completed
Frohock Brook Rd	99%	completed
Sanctuary Lane	99%	completed
Dan Kelly Dr	99%	completed

Roads that were done in 2014

Bowman Rd	100%	completed
Depot Rd	100%	completed
Trask Side Rd	100%	completed

Roads that were cracked sealed in 2014

- Dudley Rd
- Range Rd
- Mallard Ln
- Pheasant Ln

Work schedule for 2015: The schedule has not been finalized by the Board of Selectmen

Woodlands Rd	Culvert
Chestnut Cove	Culvert
Hamwoods Rd	Top Coat
Lily Pond	Drainage
Echo Pt Rd	Reconstruct
Monument Sq	Top Coat
Alton Rd between Avery and Alton Shores	Top Coat

I would like to thank the residents and business owners for their patience and cooperation during the different phases of our construction throughout the town in 2014.

In conclusion I would like to thank my staff, Town hall Staff and all other departments for their assistance in making the year 2014 a successful one.

Respectfully Submitted,

Ken Roberts,
Highway Agent

TOWN OF ALTON CLASS V ROADS

TOWN ROAD NAME	CLASS V FOOTAGE	MILES	TYPE
Abednego Rd	1848	0.035	paved
Acorn Dr	630	0.12	paved
Alton Shores Rd	5306	1	paved
Alton Mountain Rd	15109	2.86	paved
Anderson Triangle	67	0.013	paved
Anniversary Hill Rd	549	0.104	paved
Appleyard Ln	692	0.131	paved
Arriana Dr	795	0.15	paved
Avery Hill Rd	14725	2.8	paved
Bachelor Dr	1704	0.322	paved
Barnes Ave	1130	.214	paved
Barlett Rd	824	0.156	paved
Bay Hill Rd	3802	0.72	paved
Beaver Dam Rd	1837	0.347	paved
Bell Rd	164	0.031	paved
Bowman Rd	1626	0.3079	gravel
Chamberlain Rd (Stkbridge End)	1600	0.303	gravel
Chamberlain Rd (Prospect End)	776	0.15	gravel
Chesley Rd	1488	.281	gravel
Chestnut Cove Rd	10065	1.906	paved
Church St	924	.175	paved
Coffin Brook Rd	11458	2.17	paved
Cook Rd	2848	0.539	gravel
Curtis Court	649	0.122	gravel
Dan Kelly Dr	313	.059	paved
Davis Rd	903	0.059	gravel
Depot St	724	0.137	paved
Drew Hill Rd	15127	2.862	paved/gravel
Dudley Road	11055	2.093	paved/gravel
Echo Point Rd	1114	0.21	paved
Elliot Rd	908	0.17	gravel
Farmington Rd			
Fort Point Rd	5935	1.124	paved
Frohock Brook	1585	0.3	gravel
Garden Park Rd	337	0.064	paved
Gedney Ct	672	0.127	paved
Gilman's Corner	5929	1.123	paved
Ginney Douglas Park	67	0.013	paved
Grandview Ln	975	0.184	paved
Halls Hill Rd	7212	1.37	paved
Hamwoods Rd (Stkbridge End)	1579	0.299	paved
Hamwoods Rd (Prospect End)	5164	0.978	paved
Haven Ln	445	0.084	paved
Hayes Rd	4243	0.803	gravel
Hermit Rd	1912	0.362	gravel

Hidden Springs	486	.092	paved
Hollywood Beach Rd	4113	0.778	paved
Homestead Place Rd	496	0.093	paved
Horne Rd	2632	0.498	paved
Hurd Hill Rd	960	0.152	paved
Hutchin's Cir	535	0.101	paved/gravel
Jesus Valley Rd	5650	1.07	paved
Jewett Farm Rd	844	.15	paved
Jones Field Rd	755	0.142	gravel
Kent Locke Circle	2821	.534	paved
Lakewood Dr	4434	0.839	paved
Lane Dr	1210	.229	gravel
Legal Ln	322	0.06	gravel
Leighton Mills Rd			
Letter S Rd	3960	0.334	paved
Lily Pond Rd	4808	.910	gravel
Linwood Dr.	1984	0.376	paved
Lockes Corner Rd	3630	0.687	gravel
Loon Cove Rd	1700	.321	paved
Lot Line Rd	1275	.241	gravel
Mallard Drive	2096	.396	paved
Marlene Dr	1214	0.229	gravel
Mauhaut Shores Rd	2420	.458	gravel
Meaderboro Rd	3759	0.72	gravel
Meadow Dr	424	0.08	gravel
Melody Ln	200	.037	paved
Minge Cove Rd	4285	0.812	paved
Mirimichie Hill Rd	792	0.015	gravel
Mirimichie Hill Rd	776	0.147	gravel
Monument Square Rd	433	0.082	paved
Mooney St	908	0.172	paved
Muchado Hill Rd	13695	2.59	gravel
New Durham Rd	11021	2.08	paved
Old Wolfeboro Rd	19008	3.6	paved
Pearson Rd	1927	0.365	paved
Pheasant Lane	1666	0.316	paved
Pine St	1399	0.265	paved
Places Mill Rd	3962	0.75	paved
Pond Rd	1470	.278	gravel
Powder Mill Rd	11367	2.152	paved
Prospect Mountain Rd	16764	3.18	paved
Quarry Rd	1802	.34	paved
Railroad Ave	2275	0.431	gravel
Railroad Yard Access Rd	1265	0.239	paved
Rand Hill Rd	12287	2.32	paved
Range Rd	3189	0.396	paved
Reed Rd	4750	.89	paved/gravel
Rines Rd	10185	1.92	gravel
Riverlake St	2107	.399	paved
Riverside Dr	1280	0.242	paved

Roberts Cove Rd	13641	2.58	paved
Roger St	3337	.63	paved/gravel
Rollins Rd	1489	0.282	paved
Route 11-D	17326	3.28	paved
Sanctuary Lane	2302	0.435	gravel
School St	1675	0.317	paved
Smith Point Rd	4550	0.87	paved
Southview Ln	1278	0.242	paved
Spring St	3300	.62	paved/gravel
Stagecoach Rd (Rines Rd to Stagecoach)	480	0.09	gravel
Stagecoach Rd (RT 28 to Rines)	734	0.139	gravel
Stockbridge Corner (Dudley End)	14858	2.811	paved/gravel
Stockbridge Corner (Rt. 28S to ND)	9504	1.792	paved /gravel
Stonewall Rd	2645	0.5	gravel
Sunset Shore (Sunset to Avery Hill Rd)	1869	.353	gravel
Sunset Shore Rd (Marlene to Turnaround)	1488	.281	gravel
Swan Lake Trail	1600	0.303	paved
Tom Rd	1631	0.309	paved
TraskSide Rd	10000	1.893	paved
Timber Ridge Rd	2664	0.59	paved
Valley Rd	2619	0.496	paved
Wallsten Rd	915	.17	paved
Water Rd	1300	0.246	gravel
Woodlands Rd	8394	1.58	paved
Youngtown Rd	4730	.89	paved

TOWN OF ALTON CLASS VI ROADS

TOWN ROAD NAME	CLASS VI FOOTAGE	MILES	TYPE
Africa Rd	8475	1.61	gravel
Alton Mountain Rd	6600	1.25	gravel
Bowman Rd	396	0.075	gravel
Chamberlain Rd (Prospect End-Stkbridge Crnr Rd)	4789	0.907	gravel
Davis Rd	4013	0.76	gravel
Drew Hill Rd	3854	0.7299	gravel
Dudley Rd	1005	0.1903	gravel
Farmington Rd	111	0.021	gravel
Frohock Brook Rd	4274	.0809	gravel
Hidden Springs	500	0.06	gravel
Leighton Mills Rd	1013	0.191	gravel
Mirimichie Hill Rd	625	0.118	gravel
Pond Rd	354	0.067	gravel
Reed Rd	2136	0.4045	gravel
Rines Rd	425	0.0804	gravel
Riverlake St	512	0.0969	gravel
Stagecoach Rd (Rines Rd to Drew Hill Rd)	2017	0.382	gravel

TOWN OF ALTON PRIVATE ROADS

TOWN ROAD NAME	FOOTAGE
Acadia Lane	364
Alpine Way	572
Alpine Meadows Drive	
Andreson Drive	2772
Angle Sea Lane	649
Annie Way	623
Aqua Vue Lane	248
Archie Lane	549
Austin Road	1352
Autumn Avenue	306
Back Bay Path	507
Baileys Lane	523
Baker Road	512
Barbara Drive	1674
Barr Road	739
Basin Road	50
Baxter Place	1800
Beach Street	280
Beacon Avenue	760
Bear Pond Road	1468
Bender Lane	391
Bickford Lane	1291
Black Point Road	6056
Blueberry Lane	225
Bly Avenue	500
Boat Cove Road	465
Bonny Drive	655
Brad Circle	433
Brandy Terrace	686
BrickYard Cove	296
Bridgets Way	1000
Broadway Boulevard	370
Brook N Bridle	2614
Butler Drive	1822
Calef Drive	1500
Camp Advenchur	1384
Camp Brookwoods Road	1415
Campfire Circle	1135
Camp Kabeyun Road	1125
Cascade Terrace	903
Cates Hill Road	998
Cathy Lane	512
Central Street	1383

Charles Circle	214
Chickadee Lane	713
Chipmunk Lane	169
Circle Road	375
Clark Road	1104
Clay Point Road	3944
Clough Point Road	517
Coast Lane	491
Contentment Lane	517
Cottage Point	444
County Road	1515
Courtyard Circle	977
Cove Point Road	1690
Cragin Road	7
Crest Road	634
Crystal Road	713
Cynthia Drive	800
Damon Drive	6574
Dan Kelley Drive	985
Dewitt Drive	4372
Diners Place	269
Dobbin's Way	2640
Donald Drive	924
Dore Drive	570
Dot 3 Street	1626
Downing Drive	676
Eagles Rest	1716
Edgerly Road	3000
Ehlen Way	1750
Elizabeth Way	1250
Elm Street	913
Emerson Drive	1500
Eugene Drive	1040
Eunice Lane	216
Evans Hill Road	1000
Falcon Way	454
Fernhill Road	1473
Finethy Road	908
Fisher Road	380
Fitzgerald Avenue	739
Forest Brook Lane	1200
Forties Row	602
Four Seasons	1135
Franklin Way	350
Georges Road	734

Gerald Drive	285
Getcho Pit Road	90
Ginny Drive	444
Glen Avenue	201
Goulds Road	4625
Grants Road	1404
Gray Homestead	
Hallin Court	354
Happy Hollow Drive	243
Harry's Way	2640
Hasenfuss Lane	1209
Hawk Drive	1600
Hazlett Road	375
Headly Avenue	454
Heron Point Lane	2207
Hillside Drive	866
Holly Lane	285
Holmwood Drive	2022
Hopewell Road	3210
Hummingbird Lane	523
Indian Shores	1515
Ingalls Terrace	
Interlaken Road	412
Issac Way	153
Johnson Lane	491
Jude Hill Road	544
Juliet Lane	1230
Keywaydin Drive	1331
Kenerson Lane	527
Kiana Road	108
Kimball Lane	1051
Knights Pond	2750
Lady Slipper Lane	982
Lamper Road	1800
Lamprey Ledge	697
Lancer Lane	248
Lantana Lane	428
Larry Drive	1536
Laura Lane	656
Ledge Hill Road	796
Leigh Drive	993
Levitt Road	3014
Lindsay Road	1130
Lionel Terrace	1019
Litch Lane	533

Loon Cove	348
Loud Road	544
Loveren Lane	174
Manbow Road	396
Manchester Avenue	164
Marie Drive	3500
Mariett Drive	987
Marsha Drive	2215
Mattleman Lane	2000
MacDuffy Road	970
McKone Lane	259
McLeod Road	1500
Merrymeeting Lane	750
Mill Cove Road	845
Mission Path	238
Misty Lane	327
Mitchell Avenue	1373
Moore Farm Lane	875
Mount Pleasant Path	364
Nancy Court	612
Nelsons Pine Point	175
New Bay Street	729
Notla Lane	850
Nowicki Point Road	444
Nutter Drive	1379
Oak Hill Road	644
Old Camp Road	422
Olive Street	512
ONeill Road	1088
Orchard Lane	1061
Osprey Road	2809
Palm Lane	364
Parandes Drive	898
Park Street	259
Partridge Berry Lane	140
Peggys Cove Road	781
Perkins Road	718
Peters Path	270
Pickerel Point Road	533
Pipers Point Road	3184
Plummer Lane	195
Point Beach Lane	697
Potvin Place	359
Proctor Road	744
Pumpkin Point Road	600
Rachels Way	

Rail Road Avenue		429
Red Sands Lane		1369
Richardson Drive		591
Ridge Road		3000
Rogers Road		1386
Rum Point Road		2381
Rustic Shores Road		1880
Saley Way		282
Sand Peep Lane		601
Sandy Point Road		1675
Sawmill Brook Road		2086
Sedlari Way		3044
Scott Drive		2392
Shields Way		232
Shore Road		1896
Silver Cascade Way		597
Sleepy View Lane		1530
Spring Street Ext		530
Spookies Way		557
Sport Emery Road		3500
Sunset Shore Estates		1350
Spruce Terrace		745
Star Lane		464
Stephanie Drive		1320
Stone Meadow	Under	Development
Summit Avenue		875
Swaffield Road		1125
Temple Drive		330
Tibbetts Road		1679
Torelli Terrace		301
Towle Road		829
Tranquility Lane		1399
Tree Top Lane		871
Varney Road		1064
Verna Lane		338
Viewland Court		797
Village Place		333
Virginia Court		343
West Alton Marina Road		2059
Watson Point Road		1435
Wayside Place		
Wendy Drive		470
Wentworth Way		581
Widerstrom Lane		322
Wilbert Way		454
Windswept Road		1362

Winni Avenue	1294
Winter Way	301
YMCA Road	1959

TOWN OF ALTON WINTER MAINTAINED ROADS

TOWN ROAD NAME	FOOTAGE
Kimball Lane	958
Rodger Road	1386
Proctor Road	700
Haslett Road	340
Ginny Drive	420
Dan Kelley Drive	958
Eugene Dr	1065
Spring Street Extension	530



REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT 2014

The Information Technology Department manages the Town of Alton's computers, network systems, and infrastructure. This includes maintaining, securing, and establishing systems of many different kinds and for many different reasons.

The entire town network went through some major changes in 2014. In January, the town deployed 2 new physical servers with all new operating systems and software that completely changed how the network was run. The number of physical servers running was reduced from 10 to 2. This was accomplished by deploying the latest in virtualization technology. Our new servers also received an email system upgrade. This upgrade increased the reliability of our email system. This upgrade also helped us reduce the amount of spam emails from entering our network and tremendously improved the versatility and availability of the email system. An Email archiving system was installed to protect our Email data and make it available after deletion from a user's mailbox. File System Backups were examined and tested. A replacement Uninterruptible Power Supply Unit was installed and tested in the Server Room.

The Information Technology Department also assisted the Police Department with a major upgrade to its systems. In 2014, new cruisers were outfitted with new computer systems and network interfaces. The IT department played a critical role in the proper installation and diagnostics of each outfitted vehicle. The internal network also went through many other adjustments and upgrades. Batteries were replaced in the Uninterruptible Power Supply Unit in the Server Room. Using the File System Backups in place, some successful file recovery was performed when a file was corrupted on the network.

April, 8, 2014 marked Microsoft's end of support for Windows XP systems. The Information Technology Department took action and moved any deployed XP systems to a more recent and supported Operating System as a precaution.

Security updates of many kinds were applied to additional computer systems as needed. An inventory of all town computer systems was conducted and reviewed.

Throughout 2014, the IT department continued to stay up to date with the latest threats and vulnerabilities to computer systems. One of the most significant threats that we saw last year was the "Cryptolocker" Virus. This virus had hit many municipal networks across the New England Area. The IT department made network policy adjustments to avoid infection and increased security awareness by sending out two informative emails to Town Employees about email security and safety. Also, as stated above, our file backup systems were tested to be absolutely sure that they were working efficiently.

An upgrade was installed to assist in the database management of the Town Clerk's software. This update increased the reliability and performance of the software used in the Town Clerk's office. The Town of Alton's Networks continued to prove PCI Compliant throughout the entire year of 2014. This was accomplished by making many critical security adjustments where needed.

A testing environment was established to begin website development. This environment also enabled testing of a new complaint management system. Both the complaint system and website are currently under production by IT staff. Some changes to the current website were made when requested.

Some research was conducted on a software solution for our Cemetery Department to manage records more efficiently. A solution was found and will begin to be implemented in 2015. Also the cemetery department was outfitted with a new computer and internet connection to enable access to this software.

The Information Technology Department also assisted in some minor audio wiring work at the Town Hall. XLR connectors were soldered to the wiring system running to the microphones for Town Meetings.

Many other minor issues regarding computer hardware and software were resolved.

Respectfully submitted,

Joshua Monaco,
Information Technology Department
Town of Alton, NH



LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY ANNUAL REPORT 2014

Alton, Tuftonboro and Wolfeboro participated under the LRHHPF Inter-Municipal Agreement for a second year with 3 community members. The haz-mat building was painted and plans move forward for a roof over the drop off area.

The total 2014 attendance by member and non-member households (HH) was 785 with 693 HH for household hazardous waste (HHW), and 92 HH with medicine disposals. Medications totaled 102 gallons with 5 gal controlled, 51 gal non-controlled prescription drugs, and 46 gal over-the-counter and personal care items.

Alton accounted for 160 HH for HHW plus 24 HH for disposal of medicine which was a slight decline from the previous year. Wolfeboro had 447 HH for HHW plus 66 for meds, a substantial jump in attendance. In the second year of membership 35 attended for HHW from Tuftonboro, plus 2 for medications, a noticeable decline from the first year. For uniformity, membership for Tuftonboro is now administered as for all other members such that more than one pass is available per HH per year. For example, this enables attendance with 10 gallons of HHW with 1 pass and for medicine disposal which would require a 2nd pass, or with more than 10 gallons of HHW. A focus in 2015 is to increase attendance from the newest member town.

Fifty-one non-members from: Canterbury, Center Harbor, Derry, Durham, Laconia, Lee, Moultonborough, Rochester, and Sandwich, paid LRHHPF for disposal privileges. A total of \$3800 was collected from non-members. Small quantity generator disposals continue to be arranged with the waste hauler as a service offered by the permanent site.

During 2015, the Wolfeboro Facility will continue to be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 16, June 20, July 18, Aug 15, Sept 19, and Oct 17. June 20 and August 15, the Facility in Wolfeboro will host special medicine collections as well. Two Alton on-site collections will be held July 11 and Sept 11, 2014. Alton's fall collection includes pharmaceuticals.

The LRHHPF Joint Board thanks the Pharmacists from Care Pharmacy and Rite Aid, as well as Alton and Wolfeboro Police personnel for their vital assistance with medicine collections and Wolfeboro SWF personnel for their hands-on help.

Please bring all hazardous products in their original containers to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time. May thru Oct, on collection days, messages can be left at 569-Let's Take Care Of it. LRHHPF signature green tri-fold flyers with collection details can be found in town halls, at solid waste facilities, and town web sites.

Thank you for utilizing the LRHHPF facility's safe and appropriate disposal services.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk, Secretary/Vice-chair (Wolfeboro BOS Vice-Chair), member rep
Board Members: Loring Carr, Chair/Treasurer (Alton BOS Chair) member rep
Russ Bailey, Alton Town Administrator/Alton alternate
Representative
Clay Gallagher, Tuftonboro Transfer Station/member
Representative

REPORT OF THE LEVEY PARK TRUSTEES

Levey Park is a ten acre woodland, located on the westerly side of Route 11 between the village of Alton and Alton Bay, 1/4 mile from the intersection of Route 11 and 28A at the tip of the Bay.

During the Spring of 2014, Jonathan H. Downing was welcomed as one of the three trustees of the park. Having served previously as a trustee of the park in the 1990s, and with his vast experience, he was immediately elected Chairman.

2014 was a productive year! The newly developed trail map was refined and graphically illustrated. Six 18 gauge aluminum single-sided signs were purchased and placed throughout the park. In addition, paper trail maps were printed and are available for the public at the Alton Park and Recreation Department's office, located opposite the Park on the easterly side of Route 11.

Mr. John Matarozzo, Jr. of M&M logging was hired to drop hazardous dead wood in the vicinity of the trail system and to remove it from the trails. He generously donated a new bench to the Park which has been placed at the "rest area" as denoted on the map.

A new picnic table was located at the edge of the Merrymeeting River, along with a sign: "Levey Park" to welcome guests arriving by canoe or kayak.

The picnic tables and rail fence at the roadside picnic area were cleaned and stained in late June.

Levey Park's 90th Birthday was celebrated in August. A ribbon cutting ceremony was held at the new "short cut path" trail. The new trail map signs were proudly displayed. Walking tours of the existing and newly developed trails were given. And, refreshments were served. The trustees are appreciative of the attendance of two of the Selectmen, the Town Administrator, and approximately 18 other guests.

Also in August, Nancy Downing gave a well received presentation to the Alton Historical Society entitled: "Levey Park, Alton's best kept secret". It should be noted the goal of public awareness of the Park is a work in progress, and yet is surely beginning to be realized.

Levey Park is open sunrise to sunset for picnics, hiking, x-country skiing, snow-shoeing and mountain biking. Please carry out what you carry in and pick up after your pet. No motorized vehicles of any kind (such as ATVs or snowmobiles) are permitted. No open fires are permitted. Municipal water is available during the warm weather months as a courtesy of the Alton Water Department.

Take a moment to discover Levey Park; you'll wonder why you didn't sooner!

Respectfully submitted:
The Trustees of Levey Park,
Jonathan H. Downing, Chairman (term expires: 2016)
Nancy J. Downing (term expires: 2015)
Allen E. Giles (term expires: 2017)



10 ACRES
LEVEY PARK - TRAIL MAP

- PROPERTY LINE
- - - WALKING TRAILS
- X ELEVATION
- ROAD
- WET AREA
- BENCH

TOWN OF ALTON, NH



MILFOIL COMMITTEE REPORT

With the end of the busy summer season, the Alton Milfoil Committee can express cautious optimism that variable milfoil is well under control in Alton's waters. Indeed, this season saw significant rollbacks of milfoil infestation in many areas of Lake Winnepesaukee and the Merrymeeting River. "Things are looking better all around" in the fight against milfoil. That's the optimistic view of Amy Smagula, the State's Limnologist/Exotic Species Program Coordinator.

Like past seasons, two adaptive methods were used this year to eradicate and manage milfoil: herbicide treatment and diver assisted suction harvesting (DASH), with the former the more effective.

The committee's actions to combat milfoil are part of a long term plan developed for the Alton Milfoil Committee by the NH Department of Environmental Services (DES). That plan, "Long-Term Variable Milfoil Management Plan," provides a history of milfoil infestation, actions taken in the past to control the infestation, and future plans to control milfoil. A copy is available in the library and at the Town Hall lobby.

The committee, which reports directly to the Board of Selectmen, was created in 2008 to coordinate Alton's efforts to stop the spread of milfoil.

In early spring committee members along with Amy Smagula from the DES surveyed Alton's waters to map milfoil infested areas. Based on the map, a plan was outlined to tackle infested areas using both the DES approved herbicide 2, 4-D and diver assisted suction harvesting (DASH).

According to the DES, research literature and experience in New Hampshire shows that when the herbicide 2, 4-D is used in prescribed concentrations to target milfoil, native aquatic plants and other aquatic life are not impacted by the herbicide. As follow-up to herbicide treatments, DASH would be used to 'mop-up' left over milfoil.

Though DASH methods can be more precise in removing weeds, it's analogous to pulling a weed or two in your lawn after Roundup has been successfully used on a broader scale. DASH, however, would be used as the primary removal method in the areas adjacent to the town well at Jones Field along the Merrymeeting River, thus complying with the wishes of the Alton Water Commission.

For the herbicide treatments the committee once again used the contracted services of Aquatic Control Technology, LLC, of Sutton, Mass. By mid-July, herbicide was applied to the following infested areas mapped in the spring survey: Parker Marine, Downing's Landing to Gillan Marine (now Irwin Marine),

Rand Cove/Back Bay; area outside of Rand Cove, the town beach, West Alton Marina, Barn Door Island, and Roberts Cove.

Follow up surveys of the treated areas found many clear of milfoil. Some residual and random plants were located at Barn Door Island, Rand Cove, entrance to Rand Cove, and a couple of plants scattered from Irwin Marine to the town beach. The committee believed these could be mopped up by DASH operations. Though the Parker Marine area was nearly cleared of milfoil, the five percent that survived the treatment marked the highest residual amount found in the treated areas. The committee believes the Parker Marine area should again be treated with herbicide next year.

The Merrymeeting River, highly infested at several locations with milfoil, again presented challenges since the proximity of the town wells prohibited herbicide in parts of the river. Last year's DASH control efforts opened channels through the milfoil but this year's growing season once again saw milfoil reclogging sections. DASH methods would be once again used to open the channels. AB Aquatics, Inc. of Atkinson, provided the DASH service. Both vendors selected by the committee are approved by the State's DES.

DASH operations to reopen channels in the Merrymeeting River started in mid July and extended for three weeks into August, during the weed's heavy growing period, were successful in reopening the channels. Over three thousand gallons of milfoil were removed from the river. As outlined in the plan, DASH was used also in Winnepesaukee to mop up areas successfully treated with the herbicide.

Results of the herbicide and DASH operations were excellent and completed earlier than expected. Indeed with costs coming in below initial estimates, enough money was saved to enable the committee to direct the contractor to start removing milfoil for the first time in the river north of the Fish and Game Dam.

Variable milfoil has a long history of infestation in Lake Winnepesaukee. It became established in Alton Bay in the late 1960s as it spread from other areas of the lake, embedding in patches around many of the shoreline areas of Alton Bay, as well as upstream in the Merrymeeting River, which flows into Alton Bay from the south. Paul Richardson, a founding member of the Milfoil Committee, has observed that when variable milfoil gets in a water body, "It's virtually impossible to eradicate; it can, however, be controlled."

According to the DES, variable milfoil threaten the ecological, aesthetic, recreational and economic values of water bodies primarily by forming dense growths or monocultures in critical areas of water bodies that are most used for aquatic habitat. The dense growths can result in reduced overall species diversity, and can alter water chemistry and native habitats.

In another activity related to the battle against milfoil, the Alton Milfoil Committee in concert with the NH Lakes Association continued to maintain an active Lake Host Program at two locations at the bay both to educate boaters and to block the introduction of weeds via boat ramp inspections. The Lake Host program is a courtesy boat inspection program to prevent the introduction and spread of invasive species.

Also helping the Lake Hosts is a growing awareness among boaters of the dangers of milfoil and many are checking their own boats, wanting to pass the Lake Host inspections. Lake Host, Pam Martin, who has been with the program for several years, observed that "When we started [the Lake Host Program], ninety percent of the time we had to tell boaters about milfoil; now, maybe only five percent don't know about milfoil."

On Alton's other water bodies, active Weed Watcher programs, sponsored by the NH Department of Environmental Services, monitor for evasive weeds at Sunset Lake, Halfmoon Lake (in Alton and Barnstead) and Hills Pond. At Halfmoon Lake, milfoil was discovered in an isolated area and cleared by a DES diver within a week of discovery.

At its October meeting, the committee discussed the warrant article for 2015. Ted Carl, chair of the committee, at September's committee meeting, expressing gratitude to the town for its continuing support, said Alton residents can continue to be optimistic that the milfoil threat to Winnepesaukee is under control. Carl also suggested that due to the success in treating milfoil and the remaining balances in the funds, the warrant article request for 2015 would be less than 2014.

Thanks to Kellie Troendle who gives this committee great staff support, and to Bill Mannion our in house historian and scribe who wrote most of this report.

Respectfully submitted,

The Alton Milfoil Comm.
Ted Carl, Chair
Pam Martin
Bill Mannion
Jon Downing
Nancy Downing
Brian Fortier
Paul Richardson
Larry Hallin

REPORT OF OPERATION BLESSINGS

Operation Blessings was established nineteen years ago to provide needy families of Alton with Thanksgiving food baskets. These baskets contain a turkey and all the “fixins” for a traditional Thanksgiving dinner. I also provided senior citizens with fruit baskets.

In 2014 we were able to help as many as 57 families and 43 senior citizens. I am still always amazed at the generosity of the town folks of Alton. Your contributions are very much appreciated. Thank you so much for the caring of those in need.

I would like to thank my deputy, Sheri, her family, the Highway Dept., and everyone for their generosity and the time and effort that was put into this special project. Thank you to the drivers, for delivering the baskets. Your assistance was again a big help and greatly appreciated. Hope to see you next year for another successful endeavor.

Respectfully submitted,

Paulette M. Wentworth,
Chairperson



Report of the Parks and Recreation Director

Parks and Recreation- Creating Community through People, Parks and Programs

The Parks and Recreation-Grounds and Maintenance Department is responsible for organizing, planning and promoting recreational activities to improve the quality of life for members of the community and is also responsible for the maintenance of the Town buildings, parks and recreational areas. The Department is located on Route 11 across from Levey Park and is open Monday-Friday, year round, 7:30am-3:30pm.

Programs sponsored by the Department help educate, socialize, teach life skills and provide opportunities for the community to be together. Community and recreational programs offered this year included: Little Pesaukees Play Group; 5K Road Race; Youth Soccer League; Youth Basketball League; Play Soccer Camp; Youth Day and Afternoon Activities; Teen Adventure Trips, Adult Softball League; Light Up Night; Winter Carnival; Egg Hunt; Town Wide Yard Sale; Country Line Dancing Lessons; Ballroom Dance Lessons, Old Home Days; Craft Fair; Senior Bingo, Outdoor Concerts; Zumba; Yoga for children and adults and more.

Town of Alton Parks and Recreation Facilities:

- Liberty Tree Park: Waterfront park, river access, two tennis courts, two basketball courts, sand volleyball court, skateboard park, picnic area, slide and swings, water fountain, canoe launch, park benches;
- Jones Field: "Little Fenway Park"-Baseball field, softball field, practice soccer field, playground, fishing, picnic area, river access, canoe launch;
- Railroad Square Park: Lake access, waterfront park, picnic area, swim dock, park benches, boat launch, public restrooms, flower gardens, bandstand, water fountain, fishing, public boat docks, kiosk;
- Harmony Park: Covered picnic area, fishing, water fountain, scenic views;
- Alton Town Beach: Lake access, perched sandy beach, public restrooms, swimming, park benches, picnic area;
- Alton Bay Community Center and Pearson Road Community Center: Available for rental, meeting room/function hall, kitchen with stove, restrooms;
- Ginny Douglas Park: Scenic flower gardens, park benches, gazebo, picnic area;
- B&M Park: Wetlands walkway, trail, tot playground, horseshoe pit, picnic area;
- Half Moon Lake: Boat launch, picnic area;
- West Alton Beach: Swim area with scenic views.

A special thank you to the Department staff; the special events volunteers; the Alton Business Association; Nancy Merrill; the Garden Club; the Old Home Days Committee; Meredith Village Savings Bank; Youth Sports Coaches; and the Alton Parks and Recreation Commission for their positive contributions to our town and town programs and also the Police, Fire and Highway Departments for their support for our community events and projects.

Respectfully submitted, Kellie Troendle- Certified Parks and Recreation Professional

2014 REPORT OF THE PLANNING DEPARTMENT

Over the past year the Planning Department has been involved with the following planning activities:

1. managing the current planning caseload for all applications heard by the Planning Board;
2. crafting and revising zoning amendments in concert with the Zoning Amendment Committee and the Planning Board;
3. drafting and revising new Subdivision Regulations;
4. working with the Town's consulting engineer to prepare a new Construction Observation (CO) Manual; and
5. providing staffing and guidance for the Senior Citizens Building Committee for fundraising and expansion of the Pearson Road Senior and Community Center.

The current planning caseload for the Planning Board managed by the Planning Department included approvals for the following applications:

1. Major Site Plan Review Applications:
 - a. Conceptual Consultations: (1);
 - b. Design Review Applications (6);
 - c. Final Site Plan Review Applications (3);
2. Minor Site Plan Review Applications (2);
3. Major Subdivision Applications:
 - a. Conceptual Consultations: (1);
 - b. Design Review Application (1);
 - c. Amended Final Subdivision Application (1);
4. Minor Subdivision Application (2);
5. Lot Line Adjustment Applications (5);
6. Voluntary Lot Mergers (1);
7. Security Reductions (1);
8. Site Walks (6); and
9. Time Extensions (7).

In 2014 a total of 4 new lots were approved. The table to follow identifies the number of new lots created by year from 2006 through 2014. As can be noted from the table, there was a rapid decline in the number of new lots being platted over the five year period from 2006 through 2010. The number of new lots being created dropped from 128 in 2006 to 10 in 2010. In 2011 the number of new lots jumped to 26 and dropped back to 7 new lots in 2012, 5 new lots in 2013 and 4 new lots in 2014.

NEW SUBDIVISION LOTS: 2006-2012

YEAR	# OF NEW LOTS
2006	128
2007	45
2008	27
2009	13
2010	10
2011	26
2012	7
2013	5
2014	4

Source: Annual Town Reports & Planning Board Records

The Planning Board proposed and the voters approved the following major zoning amendments in 2014:

1. Added a new **Section 362 Inclusionary Zoning Ordinance** for Workforce Housing;
2. Added a new **Section 356 Recreation Vehicles** that will allow one Recreational Vehicle to be occupied on a lot with an existing dwelling unit for a period of less than 6 months in any calendar year;
3. Added a new **Section 361 Bunkhouse Regulations** to allow one bunkhouse on a conforming lot accessory to a residential use and amend **ARTICLE 200 DEFINITIONS** to add a definition of bunkhouse;
4. Added **SECTION 360 Non-Habitable Structure as Principal Building on a Lot** and amended **ARTICLE 200 DEFINITIONS** to add and amend associated definitions;
5. Added Equitable Waiver of Dimensional Requirements to the roles of the Zoning Board of Adjustment as provided in the state statutes; and
6. Amended the Aquifer Protection Overlay District to allow for discharge of wastewater from uses other than a single family dwelling provided it can be demonstrated through a Special Exception application process approved by the Zoning Board of Adjustment that there are adequate plans and assurances for providing wastewater treatment to ensure protection of the aquifer water quality.

The Planning Department worked with the Zoning Amendment Committee beginning in the spring of 2014 to craft amendments to the Zoning Ordinance for voters to consider by ballot vote at the 2015 Town Meeting. In October and November the Zoning Amendment Committee presented their recommended zoning amendments to the Planning Board for their consideration. The Planning Board conducted a public hearing in mid-December on the proposed zoning amendments for 2015 with another to follow in mid-January 2015, if needed.

The major long-range planning-related project underway is a complete rewrite of the Subdivision Regulations. A draft of the rewrite of the Subdivision Regulations was completed in 2013. Review comments from Town Counsel, the Code Official, and the Town's Consulting Engineer were incorporated into a revised draft. In 2014 the Planning Board conducted several work sessions discussing the draft regulations. The revisions requested by the Planning Board during their review are nearing completion. Once those revisions have been completed, the final document will be presented to the Planning Board for adoption after a public hearing.

As a companion to that effort, a Construction Observation (CO) Manual is being developed to provide guidance for the construction observation process following approval of major subdivisions or site plans. The Town's Consulting Engineer initially provided a draft of the Construction Observation (CO) Manual which has been reviewed by the Planning Department. The Town's Consulting Engineer incorporated those review comments into the manual and then the revised draft has been presented to the Planning Board in 2014 for review and comment. After comments from the Planning Board have been incorporated into the draft, then the final document will be presented to the Planning Board for review in early 2015. The final draft of the Construction Observation (CO) Manual will be presented to the Planning Board for adoption following a public hearing.

The Planning Department continued to provide staff assistance and direction for the Senior Citizens Building Committee on fundraising and expansion of the Pearson Road Senior and Community Center. In the later part of 2013, the Planning Department developed plans for the renovation of the kitchen and acquired all the new appliances and major pieces of equipment for

the kitchen. The minor expansion and reconstruction of the kitchen occurred in January and February providing much needed space and modern kitchen facilities. During the summer of

2014, the shell for a new 36' x 40' addition with a full unfinished basement for storage was constructed on the south side of the existing building. A major part of the work was done on a volunteer basis by Steve Dana, a local contractor. Steve and his crew built the floor over the basement, framed the walls, and erected the roof. Brad Hunter, another local builder, volunteered his time to install the windows and door. Additional donations are still needed to complete the interior of the new 36' x 40' addition as well as complete site improvements such as an expanded septic system, parking and landscaping.

Seats for alternate board members are available on both the Planning Board and Zoning Board of Adjustment. If you are interested in volunteering to become an alternate member of either board, please contact the Alton Planning Department at 875-2162 for more information.

In closing, I would like to extend a special thanks to all the volunteer board members serving on the Town's land use boards who provide endless hours of service each year.

Respectfully submitted,

Kenneth B. McWilliams
Alton Town Planner

2014 Planning Board Applications

Case #	Map/Lot	Applicant/Owner Name	Zoning	Property Location	Type of Application (If S/D Name)	(If S/D # Lots Proposed)	App Accepted		Date Approved	Notes
							Yes	No		
Applications carried over from 2013										
P13-19	12/57 & 57-1	Deanna O'Shaughnessy & Fae Kontje-Gibbs	Residential Rural	118 Old Wolfboro Rd	Final Major Site Plan		x		1/21/2014	
Applications for January										
P14-01	10/26-2&3	Robert & Sharon Doughty & Jeffery & Jennifer Slattery	Rural	585 & 587 Alton Mountain Rd	Lot Line Adjustment		x		01/21/14	
Applications for February										
P14-02	9/53-2 thru 20	Joseph Spain	Residential Rural	Woodland Subdivision New Durham Rd	Amended Subdivision				03/18/14	Cont'd to 3/18/14
P14-03	2/1/5-3, 5-4 & 5-5	Robert & Sandra Bahre	Lakeshore Residential	Hopewell Road	Lot Line Adjustment				03/18/14	Cont'd to 3/18/14
Applications for March										
None										
Applications for April										
P14-04	6/28-1	Donaid & Lisa Fields Thomas & Elysa M. Seymoure	Rural Lakeshore Residential	Stockbridge Corner Rd	Minor 2-Lot subdivision	2			05/20/14	Cont'd to 5/20/14
P14-05	63/32-2			Rollins Road	Consultation					
Applications for May										
P14-06	3/18-TWR	Global Tower Assets	Rural	549 Prospect Mt Rd	Building permit					Recommended
P14-07	4/12	Jeffrey D. & Janice L. Pauley	Rural	775 Frank C. Gilman Hwy	Minor Site Plan				05/20/14	
P14-08	6/18-2	Outside In Construction Inc.	Rural	Suncook Valley Road	Design Review SP					Finished Cont'd
P14-09	29/14 & 14-1	Peter R. & Elizabeth G. Varney	Residential Commercial	129 Main St. & 10 Frank C. Gilman Hwy	Minor Site Plan		x	x		6/17/14;7/15/14;8/19/19

2014 Planning Board Applications

Case #	Map/Lot	Applicant/Owner Name	Zoning	Property Location	Type of Application (If S/D Name)	(If S/D # Lots Proposed)	App Accepted	Date Approved	Notes
Applications for June									
P14-10	17/9 & 29	West Alton Marina, LLC	Recreational I Service	35 West Alton Marian Rd	Consultation				
Applications for July									
P14-11	27/59 & 55	Michael Lee George et al & Cafua Realty Trust	Residential Commercial	24-30 Main Street	Design Review SP		x		Cont'd to 8/19/14
P14-12	6/18-2	2010 Trust By the Bay	Rural	Suncook Valley Rd Rt 28	Final Major SP			07/15/14	
Applications for August									
P14-13	17/11 & 61/1	Tibbets, Fortier, Fortier-Shea & Ruth A. Clough Trust	Recreational I Service & Lakeshore Residential	NH Route 11; West Alton Marina Road & Mauhaut Shores Road	Lot Line Adjustment				Withdrawn 9/20/14
P14-15	9/59-1 & 9/59-2	Huggins Hospital	Residential Commercial & Rural	Range Road & New Durham Road	Site Plan Design Review				
P14-16	21/1-6	SMUSD Lake Realty Trust	Lakeshore Residential	Clay Point Road	Minor subdivision	2		09/16/14	
Applications for September									
P14-17	27/42	Richard J. Fiore	Residential Commercial	19 Depot Street	Minor Site Plan				Withdrawn
P14-18	24/14	Allen d. & Eric A. Morrill	Rural	5 Lamper Road	Design Review Site Plan				
Applications for October									
P14-19	6/18-3	William & Dale Publicover	Rural	Suncook Valley Road	Conceptual Consultation				
P14-20	9/59-1 & 59-2	Huggins Hospital	Residential Commercial & Residential Rural	New Durham Road	Final Major Site Plan			10/21/14	

2014 Planning Board Applications

Case #	Map/Lot	Applicant/Owner Name	Zoning	Property Location	Type of Application (If S/D Name)	(If S/D # Lots Proposed)	App Accepted	Date Approved	Notes
Applications for October (Cont)									
P14-21	9/59-1 & 59-2	Huggins Hospital	Residential Commercial & Residential Rural	New Durham Road	Voluntary Lot Merger			10/21/14	
Applications for November									
P14-22	27/49	Carol A. Dadura	Residential Commercial	64 Main Street, NH Rte 11	Design Review Site Plan				
P14-23	41/33 & 59	Richard A. Maynard	Lakeshore Residential	Trask Side Road	Design Review Major Subdivision	9			
Applications for December									
P14-24	2/26-1 & 4	Ferhill Corporation	Rural	Hollywood Beach Road	Condo Sub Design Review	4-units			Cont'd to 1/20/15
P14-25	21/29-1 & 29-2	Linda V. Lucht Rev. Trust & Second Frog realty Trust	Lakeshore Residential	Four Seasons Drive & Ingalls' Terrace & Route 140	Lot Line Adjustment				Cont'd to 1/20/15
P14-26	8/3&2	W&W Ralph Trust	Rural	295 Halls Hill Road & 335 Halls Hill Road	Lot Line Adjustment			12/16/14	
P14-27	4/4&7 & 7/2	Jacqueline D. Gough & alan J. Baumann Jr. 2013 Trust	Rural	376 Suncook Valley Road	Lot Line Adjustment			12/16/14	
P14-28	5/72-8	Daniel P. Steele	Rural		Interpretation of Earth Excavation Regulations			12/16/14	

Applications Carried Over from 2013	1	Lot Line Adjustments Approved	4
Applications Received	28	Voluntary Mergers Approved	1
Applications Accepted	21	Governmental Use Applications	0
Applications Not Accepted	1	Applications Withdrawn	2
Subdivisions Approved	2	Number of New Lots Created	4
Site Plan Reviews Approved	4	Number of Apartments Created	0



Report from the Chief of Police

The year 2014 has been a busy year for the Police Department, but our efforts have been successful. This year we saw a significant reduction in the amount of reported burglaries, break-ins, and theft related crimes. We attribute this reduction to the increased police presence, concentrated patrols, and community involvement we implemented to combat the problem. This year we plan on improving our response to these crimes in hopes of making an even larger impact. Even though these crimes are down this year, I would still recommend that residents take proper steps to protect their personal property. Continue locking doors and removing the keys from vehicles, as well as contacting the Police Department if you see anything out of the ordinary in your neighborhood.

Unfortunately, I also have to report that alcohol related incidents increased again this year. We are seeing more DWI's and public drunkenness than before. Our plan is to increase our enforcement patrols during key times throughout the year to discourage this type of behavior. Please remember that lives are lost every day because of alcohol related incidents, so drink responsibly and use a designated driver.

Another alarming statistic in our community is the increase in domestic related crimes. Abuse in the home between family members is becoming more common. It is important that we as a community are aware of the problem and do what we can to help others. If you know of someone in an abusive situation please contact the Police Department right away. If having an officer respond is not an option, we also have an on-call victim advocate who can assist. In our lobby we keep an assortment of informational pamphlets with contact numbers for support groups and counselors that are free to the public.

This past year has also brought a few changes in personnel. We would like to recognize the addition of Officer Jamie Fellows and Officer Phil Hunter to our full-time ranks and Officer Robert Mott to our part-time roster. Both Officer Fellows and Officer Mott have extensive backgrounds in corrections, and Officer Hunter has been an officer for several years in Farmington. All of these gentlemen bring experience that will complement our departments current skill set and improve the service we provide.

As in years past, I encourage residents to voice concerns or provide suggestions at any time. These suggestions and constructive criticisms help us to evaluate the services we provide and assess the need for additional services to be implemented. We have also established a department Facebook page, so please check it out.

Respectfully Submitted
Chief Ryan L. Heath
Alton Police Department

Alton Police Department - 2014 Statistics

Total Calls for Service:	7472
Incident reports:	636
Total number of Motor Vehicle Accidents	241
Total number of Arrests	278
Total number of M/V Stops	2579
Kidnapping/Abduction	0
Reported Forcible Rape/ Fondling	1
Sexual Assault With An Object	1
Robbery	1
Assault	22
Arson	0
Intimidation/Harassment calls	11
Burglary/Break-ins	13
Shoplifting	2
Theft from M/V	16
Theft from Buildings	2
Theft of vehicle parts	2
Other Larceny	43
Motor Vehicle Theft	0
Forgery	0
False Pretense	7
Credit Card Fraud	1
Impersonation of Identity	2
Other Stolen Property Offenses	0
Vandalism	26
Narcotic Drug Offenses	30
Pornography/Obscene Material	2
Weapon Violation	1
Bad Checks	2
Disorderly Conduct	5
Driving under the influence	53
Drunkenness	19
Family Offenses, Nonviolent	1
Crimes against the family (Domestic)	57
Liquor Laws	8
Runaway	0
Trespass	7
All Other Offenses	88
Traffic Laws /Town Ordinance Offenses	170
Alarm Activations	256

SOLID WASTE CENTER REPORT

I would like thank the tax payers of Alton for their support during 2014.

The C & D area is now complete. The town is looking to the future to build a new recycling building. We are looking at building a drive thru facility so everything and everybody is undercover from the weather.

In closing, I would like to thank my staff for keeping the facility clean, operating efficiently and safely. I would also like to thank the volunteers at the swap shop for keeping it neat and organized.

Respectfully submitted,

Scott Simonds
Solid Waste Director



SOLID WASTE STATISTICS 2014

Following figures represent the breakdown of recyclables in tonnage

TRASH	1761
DEMO	337
REC. WOOD	205
TIN CANS	17
GLASS	165
PAPER	112
ALUMINUM CANS	14
PLASTICS	40
SHINGLES	138
ELECTRONICS	32
METAL	145
CARDBOARD	63

RECYCLING REVENUE FOR 2014

\$66,613.00



REPORT OF ASSESSING OFFICE

The Assessing Office completed a town wide statistical update for 2014. This was an in house analysis. No outside contractor was used. All went well. The assessor met with several property owners to review their new assessment.

The in-house statistics for 2014 are as follows:

	Ratio
Mean	.99
Median	.99
Weighted Mean	.99
COD	6.37
PRD	1.01

All values for 2014 are based on market value as of April 1, 2014.

The overall town-wide value increased approximately 4.4% from 2013 to 2014.

These values can be viewed by going to www.vgsi.com . Click on taxpayer information, assessor online database, New Hampshire then Alton. Follow the remaining instructions. The information can be viewed by street name, owner's name, or map, block and lot. Also available is the ability to look up any sales by clicking on the **sales search** button located at the top of the screen. There is also a link to this site from the Town web site, www.alton.nh.gov and go to Town Government, Assessing, click "Alton's Assessment Look-up" and follow the same instructions. Please keep in mind that this is for *informational* purposes only and *not* an official document. The official assessment card can be obtained at the Assessing Office in the Town Hall. The Town Tax Maps are now available on the Town of Alton's home page. Click on Government, Assessing and then maps.

2015 is our assessment review, required by the New Hampshire Department of Revenue.

This includes:

1. A total update of all values throughout the Town. This will be done in-house.
2. A review of all Tax Credits, Elderly Exemptions, Solar Exemptions, Current Use, Charitable Exemptions and Barn Preservation Easements.
3. A review of all Assessing Department's procedures.
4. A complete DRA accepted USPAP Manual was completed.

The town data collector has completed a walk around of 800 parcels for 2014. This is to check that we have updated information as of the date of the visit. He will be starting another 800 parcels the beginning of 2015. All property owners will be notified of this visit ahead of time. No appointments are necessary unless the property owner wants to be present. This will be accomplished by a certified measurer and lister. The measure and lister's name is Skip Cutting. Skip was formerly employed by the Department of Revenue and an assessor for several NH towns. He is highly qualified for the job here in Alton.

Anyone wishing to apply for a veterans' tax credit and/or elderly exemption must do so by April 15, 2015. This also applies for the current use application.

The Assessing Office staff is here to assist the Alton property owners. We welcome your questions and are here to help you through each phase of the assessing process. This also includes current use issues, intents to cut and excavation questions. Our office hours are from 8:30 a.m. to 4:30 p.m., Monday through Friday and until 7 p.m. on the first and last Thursdays of the month. You can reach us at 875-2167 or visit us in person at the Town Hall.

Respectfully submitted,

Tom Sargent	Certified NH Assessor
Nancy A Scott	Secretary



2014 FINANCIAL REPORT OF THE ASSESSING OFFICE

ASSESSMENT VALUES

A.	Total of Taxable Land	
	1. Residential Land	\$880,488,500
	2. Commercial/Industrial Land	\$29,849,200
	3. Land in Current Use	\$1,337,724
	4. Conservation Land	\$8,341
	5. Preservation Easements (Barn) 11	\$12,800
B.	Total of Taxable Buildings	
	1. Residential Buildings	\$560,863,200
	2. Commercial/Industrial Buildings	\$32,455,500
	3. Manufactured Housing	\$8,994,900
	4. Preservation Easement (Barns) 11	\$63,800
C.	Total of Public Utilities	\$6,864,300
D.	Total Exemptions	
	1. Blind (1)	\$15,000
	2. Elderly (29)	\$1,654,200
	3. Disabled (7)	\$233,600
	4. Alternative Energy-Solar (4)	\$44,648
	5. Improvements-Assist Disabled (0)	-0-
E.	Total Veterans Credit	
	1. Veteran's Tax Credit \$500 (383)	\$191,500
	2. Permanently Disabled \$1,400 (15)	\$21,000

BARN PRESERVATION EASEMENTS 6 PROPERTIES

- 118 Old Wolfeboro Road - 2 Barns, 1 Shed
- 119 Old Wolfeboro Road - 1 Barn, 1 Milk Shed
- 220 Wolfeboro Highway - 1 Barn, 2 sheds
- 80 New Durham Road - 1 Barn
- 100 Meaderboro Road - 1 Barn
- 184 Rines Road - 1 Barn

TOTAL ASSESSMENTS DUE TO PRESERVATION EASEMENTS

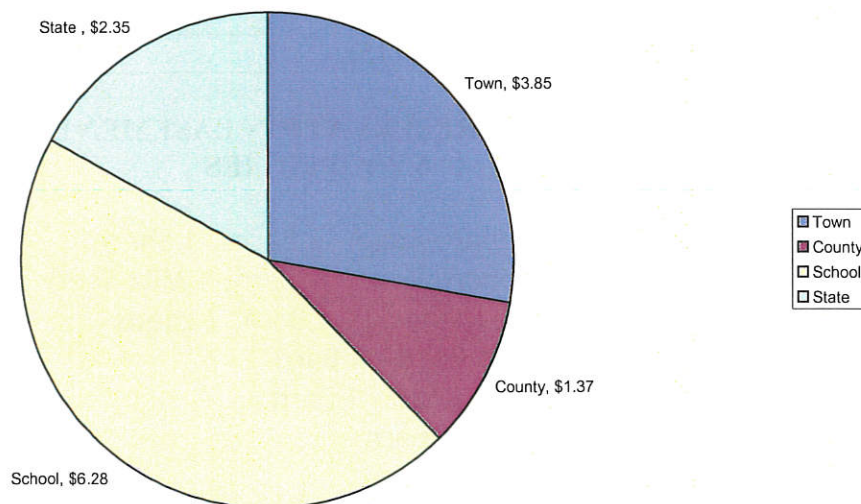
- Barns \$ 63,800
- Land - affecting .69 acres - Total \$12,800

These properties can be visited by the public after making an appointment with the property owner.

**NET VALUATION ON WHICH THE TAX RATE IS COMPUTED:
TOTAL ASSESSMENT \$1,518,990,817
2014
Five Year tax rate history of Alton**

	2010	2011	2012	2013	2014
Town	\$3.36	\$3.52	\$3.68	\$3.68	\$3.85
County	\$1.41	\$1.44	\$1.43	\$1.40	\$1.37
School	\$5.03	\$5.57	\$6.02	\$5.86	\$6.28
State Education	\$2.41	\$2.54	\$2.55	\$2.50	\$2.35
Total	\$12.21	\$13.07	\$13.68	\$13.44	\$13.85
Assessment Ratio	99%	99%	99%	98.8 %	99.6%
Tax Rate	\$12.21	\$13.07	\$13.68	\$13.44	\$13.85

**NET VALUATION ON WHICH THE TAX RATE IS COMPUTED:
ASSESSMENT \$1,518,990,817**



REPORT OF THE TAX COLLECTOR

It has been my pleasure to serve the people of Alton as Tax Collector since 1988. This will be my last report as I will be retiring as of March 31, 2015.

Again it was a busy year. The tax office is an integral part in the Town of Alton's finances and is responsible for the largest revenue source of the town. The office collects revenue for property tax, yield, excavation and current use tax. Collections of taxes are kept in a format which is set by the Department of Revenue Administration. We also handle many inquiries from banks, mortgage companies, law offices and work closely with tax payers.

I would like to thank the volunteers for the great job they do helping to get the tax bills ready for mailing.

A special thank you to Jennifer Collins, Deputy Tax Collector and Melissa Ingham for all you do; job well done.

Please call or stop by to visit us if you have any questions or concerns.

Respectfully submitted,

Anne Kroeger, CTC
Jennifer Collins, Deputy
Melissa Ingham



Report of the Supervisors of the Checklist

This past year has been quite busy as the three member board has been down by one supervisor.

There have been four ballot days during this past year and the Town and School Deliberative sessions. The supervisors continued to update the checklist with information gathered on election days and from voters directly.

We continue to refine the voter checklist under the directive of the Secretary of States office in Concord.

Respectfully submitted,

Anna Griffin
Mark DiVito
Supervisors of the Checklist



REPORT OF THE TOWN CLERK

2014 brought multiple changes to the Town Clerk's office staff. March saw my long time Deputy Town Clerk, A. Marie Price retired from the office after serving the town for 14 years. Assuming the position of Deputy Town Clerk is Jennifer Collins; Melissa Ingham, my Part-time Clerk and I would like to welcome you aboard!

The Town Clerk's office is on a "one-check" system which allows a customer to write just one check for both the Town and State portions of their vehicle registrations. We also accept credit/debit cards, however there is a small 2.95% convenience fee associated with the use of this service with a minimum fee of \$1.50. Online renewals of vehicle registrations and dog licenses are still an available option; please visit: <http://www.alton.nh.gov/townclerk.asp> for details. Also, note that no address changes or vehicle modifications may be made using this service; those must be done in person. Renewal letters are sent out on a monthly basis, a self addressed, stamped envelope is required when mailing your renewals. Please remember when renewing in person you must have your current registration(s) or your renewal letter.

Dog licenses expire the 30th of April, each year per state law, 2015 licenses are now available. A rabies clinic will be held at the Alton Central Fire Station. Office hours are 8:00 AM to 4:30 PM Monday through Friday and the first and last Thursday of each month from 8:00 AM to 7:00 PM. If you have any questions please feel free to call 875-2101 or visit the town's website.

REVENUES

		2013		2014
Motor Vehicles				
Registrations	10,179	\$ 965,244.90	9,458	\$ 1,049,753.19
Titles	1,414	\$ 2,828.00	1,468	\$ 2,936.00
Decals	9,014	\$ 27,042.00	9,240	\$ 27,720.00
Vital Statistics				
Marriage Licenses	34	\$ 1,530.00	42	\$ 1,890.00
Certified Copies	317	\$ 4,005.00	312	\$ 3,970.00
Miscellaneous				
Dog Licenses	1,394	\$ 11,768.50	1,403	\$ 10,754.50
E-Reg Fees	327	\$ 1,158.35	361	\$ 361.00
Uniform Commercial Code Filings		\$ 1,260.00		\$ 1,395.00
Aqua-Therm Permits		\$ 130.00		\$ 181.50
Voter Checklist Sales		\$ 207.00		\$ 205.00
Returned Check Fees		\$ 425.00		\$ 200.00
Miscellaneous		\$ 115.25		\$ 34.35
Pole Permits		\$ 30.00		\$ 10.00
Wetland Applications	38	\$ 760.00	33	\$ 660.00
Total Amount of Fees Collected		\$1,016,504		\$ 1,100,070.54
Total Amount Remitted to Treasurer		\$1,016,504		\$ 1,100,070.54

Respectfully submitted,
 Lisa Noyes, Town Clerk
 Jennifer Collins, Deputy Town Clerk
 Melissa Ingham, Part-time Clerk

**VITAL STATISTICS
2014 ALTON RESIDENT MARRIAGE REPORT**

DATE	PERSON A's NAME	RESIDENCE	PERSON B's NAME	RESIDENCE
January 12	Laura Carangelo	Alton Bay	Noell Cross	Alton Bay
January 25	Betsy Kretschmer	Alton	Sylvia Leggett	Alton
January 26	Jimmy Vernal	Alton	Jessica Portigue	Alton
January 26	Derick Hannigan	Franklin	Brooklyn Hadley	Alton
February 22	Evan Turcotte	Alton	Betsy Dominique	Alton
March 15	Randall Hamilton Sr	Alton	Lianne Dow	Alton
March 20	Richard Fiore Jr	Alton	Rebecca Ouellette	Alton
May 3	Phillip Byers	Alton	Rachel Coombs	Alton
May 17	Matthew McGilvray	Ctr. Barnstead	Meredith Roy	Alton
May 18	Apostolos Papaioannou	Alton	Dimitra Theodoridou	Alton
May 20	Douglas Berrill Sr	Alton	Julie Cook	Rochester
June 22	Robert Fafard	Alton	Michael Tuchsén	Alton
June 28	Allan Bald	Alton	Lisa Garvin	Alton
July 26	Jeffery Coughlin	Alton	Cassandra Wainwright	Alton
August 9	Brad Fichter	Wolfeboro	Brenna Quann	Alton
August 9	Evan Collins	Gilmanton I. W.	Emily Button	Alton
August 16	Thomas Natale	Alton	Barbara Mercier	Alton
September 13	Michael Ulrich	Alton	Angela Scire	Alton
September 20	Jason Newton	Alton	Sarah McCarthy	Alton
October 25	Michael Bowley	Alton	Susana Botelho	Alton
November 22	Christopher Biron	Alton	Sara Gilberti	Alton
November 22	Mackenzie Groat	Farmington	Emilee Martin	Alton
December 28	Alexandre Bartels	Barnstead	Samantha Srbek	Alton Bay



**VITAL STATISTICS
2014 ALTON RESIDENT BIRTH REPORT**

DATE	CHILD	FATHER/PARTNER	MOTHER/PARTNER	PLACE OF BIRTH
March 12	Oliver Henry Bravar	Matthew Bravar	Samantha Bravar	Concord
March 24	Allison Marleigh Lambert	Jeremy Lambert	Jacquelyn Lambert	Concord
April 7	Giuliana Skye Dewey		Courtney Dewey	Concord
April 16	Elizabeth Grace Beaton	Derek Beaton	Carrie Beaton	Concord
April 21	Mackenzie Marie Couture	Joseph Couture	Jillian Aversa	Dover
April 22	Isabella Beatriz Jewett	Timothy Jewett	Giseli Jewett	Rochester
April 26	Zoe Lynn Blier	Matthew Blier	Tamara Blier	Concord
May 31	Emma Jean Locke	Henry Locke	Samantha Goodwin	Dover
June 7	Israella Pheona Fry	Thomas Fry	Angelica Fry	Concord
June 10	Cohen Michael Hilton	Richard Hilton	Briana Hilton	Concord
June 20	Mason Joseph Tessier	Scott Tessier	Thaisae Libby	Rochester
June 23	Seraphim Kallistos Locke	Morgan Locke	Christy Locke	Concord
July 16	Caleb Gregory T. Dreyer	Benjamin Dreyer	Keren Dreyer	Laconia
July 18	Freya Marie Cook	Martin Cook Jr	Breanna Cook	Concord
July 29	Alexander Edwin Kimball	Lafayette Kimball Jr	Alyssa Kimball	Dover
August 18	Sawyer John P. Levasseur	Marc Levasseur	Erica Levasseur	Concord
August 28	Ellexys Rose Garland	Robert Garland IV	Kimberly Garland	Rochester
September 20	Caydance Elizabeth Biron	Christopher Biron	Sara Gilberti	Lebanon
October 16	Olivia Juliette Sleeper	John Sleeper	Elysia Sleeper	Concord
October 21	Jefferie Guoze Zhao	Jinbao Zhao	Miaomiao Han	Lebanon
October 24	Nicholas John Goodrich	John Goodrich	Lisa Nicastro	Dover
October 25	William Raymond Turcotte	Evan Turcotte	Betsy Turcotte	Dover
November 4	Dominic Daniel Watson	Keith Watson	Melissa Watson	Dover
November 13	Emma Lindsay Nealon	Michael Nealon	Stacy Nealon	Laconia
November 16	Cadence Mae Adler	Robert Adler	Sarah Lewis	Concord



**VITAL STATISTICS
2014 ALTON RESIDENT DEATH REPORT**

DATE	NAME OF DECEASED	PLACE	FATHER'S NAME	MOTHER'S MAIDEN NAME
January 1	Nicholas Selesky	Alton Bay	Gregory Selesky	Pauline Harasko
January 18	Frederick Lawrence	Wolfeboro	Charles Lawrence	Victoria Ward
February 7	Noel Leveille	Manchester	Noel Leveille	Rose Sazama
February 11	Joan Miller	Alton	Frank Ford	Alice unknown
February 21	Frances Moore	Dover	Frank Giacoia	Hazel Newhall
February 28	Robert Francis Sr	Wolfeboro	James Francis	Emma Ellsworth
March 7	Jay Belmer	Alton Bay	John Belmer	Barbara Clemens
March 7	Lucille Woollett	Wolfeboro	Carl Canney	Alice Swinerton
March 30	Beatrice Finethy	Meredith	Clifford Patten	Marie Cleveland
April 4	Helene Lambert	Alton	Henry Desilets	Irene Bergeron
April 10	Robert Willander	Portsmouth	Bernard Willander	Miriam Dunn
April 21	Edward Casaccio Jr	Wolfeboro	Edward Casaccio Sr	Marion Lombardi
May 14	Margaret Kayser	Dover	Francis Maroney	Margaret Dowling
June 2	Richard Cunningham	Manchester	Bernard Cunningham	Thelma Erskine
June 18	Robert Kyle	Rochester	Richard Kyle	Hazel King
July 1	Richard Nickel Jr	Lebanon	Richard Nickel Sr	Beatrice Sheaffer
July 3	Mary Goodrich	Alton	Charles Roberts	Ella Rowe
July 7	Margaret Preston	Alton	Walter Clark Jr	Florence Robbins
July 27	Albert Donnelly	Alton	Albert Donnelly	Mary Gilligan
August 20	Robert Goddu	Alton	Ernest Goddu	Dorothy Thibault
August 27	William Lionetta	Alton Bay	Michael Lionetta	Mary Zarella
September 5	Richard Lessard	Alton Bay	Joseph Lessard	Yvonne Demers
November 5	John Lauer	Alton	Alfred Lauer	Aline Kolten
November 6	Robert Ferruccio	Wolfeboro	Emilio Ferruccio	Catherine Cafarella
November 13	Iva Cross	Wolfeboro	Edward Wooldridge	Jennie Rice
November 20	Marie Nicastro	Wolfeboro	Salvatore Licastri	Elizabeth Alia
November 25	Norma Towle	Barnstead	Arthur Frenette	Katherine Curtis
December 5	Robert Hudson II	Meredith	Robert Hudson	Helen Gubics
December 6	Lois Boyd	Alton	Raymond Mercier	Ruth Hickey
December 14	Thomas Seward	Alton	Patrick Seward	June Baldwin
December 16	Richard Walton	Alton	Richard Walton	Loretta Anderson
December 23	Mary Bailey	Wolfeboro	William Bailey	Georgia unknown
December 23	Caydance Biron	Wolfeboro	Christopher Biron	Sara Gilberti



Report of the Alton Water Works 2014

The primary goal of the Water Works is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system.

Presently the Water Works operates two well/pumping stations located at Levey Park and Jones Field. The Levey Park station can produce approximately 300 gallons per minute (GPM) and has treatment facilities. During 2014, the well/pumping stations combined, delivered over 77 million gallons of treated water into the distribution pipes of our system. The Jones Field well is being used, alternating the use of it with the Levey Park well.

To insure safe drinking water the Alton Water Works conducts monthly bacteria testing as required. A considerable number of other tests are also taken during the year. We are pleased to report that our drinking water is safe to drink and meets or exceeds federal and state standards as specified by the 1996 Amendments to the Safe Drinking Water Act.

We replaced 250' of water line in Monument Square in 2014 in conjunction with the Highway Department Drainage Project. Thank you Highway Dept. Good Job!

The residents of the town voted in Paul White as Water Commissioner.

The Water Commissioners, along with the Superintendent, revised the Rules and Regulations of the Alton Water Works and implemented the Cross Connection Control Program. Russ Noyes became certified for inspections of the services.

Parker Marine was treated for Milfoil.

2 new valves were installed at the Levey Park Well.

The 250,000 gallon reservoir was cleaned and inspected.

Levey Park pump house and the Alton Water Works office roofs were replaced.

The Commissioners created a Building Capital Reserve Account.

The fire hydrant on Frank C Gilman Highway was replaced.

The rates were increased for 2015.

Thank you to Scott Clang with Granite State Rural Water for helping us with leak detection/troubleshooting. We found 8 leaks in the system and all were repaired.

Thank you to Greg Brooks Electric for helping us out at Jones Field and Levey Park wells.

This past year we replaced 600' of old galvanized pipe with 1 ½" plastic IP pipe on New Bay Street. We also replaced 300' of pipe with ¾" CTS pipe on Dan Kelly Drive, along with many other smaller projects.

In closing, the Alton Water Works would like to thank the residents for their continued support. We would like to request your assistance by reporting water leaks and other problems as soon as possible. If you have any problems or questions, please call our office at 875-4200 or drop by at 67 Frank C. Gilman Highway next to the Alton Central Fire Station.

Respectfully Submitted,

William J. Curtin
Superintendent



REPORT OF THE WELFARE DEPARTMENT

Again, the Welfare Department saw an extremely busy year reviewing applications for assistance and helping those households who were eligible in accordance with our Town Welfare Guidelines. We continue to assist approximately 38 families with rental, food and utilities.

Our department is very fortunate to have other charitable agencies, which we can count on, to help our needy families. These include but are not limited to, Alton Community Services, Operation Blessings, East Alton Fire Association, St. Katharine Drexel Church, Community Church of Alton, the Bay Church, St. Vincent d' Paul, Mrs. Santa Fund, Project Care through NH Electric Cooperative, Oliver Gilman Home Fund for the Elderly, CAP and the many generous donations received from other organizations that fall under the umbrella of assisting those households with financial troubles.

We appreciate the support we have received from the Selectmen and staff to assure that every household's needs have been met. If you know of someone who is elderly and/or confined, please advise them to contact our office. Applications are necessary to determine eligibility for assistance; they may be picked up at the Town Hall or mailed upon request. Information received is confidential.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED

Housing	\$16,455.25
Utilities	\$ 6,268.08
Food/Prescriptions	\$ 8,435.11
TOTAL	\$31,158.44

HEIDKE TRUST FUND ASSISTANCE

Caregivers	\$27,015.78
Prescriptions	\$ 1,800.00
Miscellaneous	\$ 107.52
TOTAL	\$28,923.30

Respectfully submitted,

Mary K. Jarvis, Welfare Officer
Pat Pizzano, Deputy Welfare Officer

2014 Alton Zoning Board of Adjustment Applications

Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	Comments
January Applications								
	None							
February Applications								
Z14-01	34/26	Cynthia McClelland & Jim Mankus	Variance	12/13/2013	4/6/2014		3/6/14	
		Allen D. Morrill & Eric A. Morrill	Special Exception	1/10/2014	4/6/2014		3/6/14	
Z14-02	24/14		Variance	1/10/2014		4/6/2014	3/6/14	
Z14-03	39/44	Kendall Stapley	Variance	1/15/2014	4/6/2014		3/6/14	
Z14-04	26/6	Vicki Howard	Variance	1/16/2014	4/6/2014		3/6/14	
Z14-05	6/18-2	2010 Trust By The Bay	Variance					
March Applications								
Z14-06	4/12	Jeffery & Janice Pauley	Variance	2/12/2014	4/3/2014		4/3/14	
Z14-07	43/37	Amanda & Jonathan Norton	Variance	2/13/2014	4/3/2014		4/3/14	
April Applications								
Z14-08	49/7	Edgar Russell	Special Exception	3/13/2014	4/3/2014			
May Applications								
	None							
June Applications								
Z14-09	41/46	Marie J. Casaccio Tev. Trust	Special Exception	5/15/2014	6/5/2014			
Z14-10	41/46	Marie J. Casaccio Tev. Trust	Variance	5/15/2014	8/7/2014		7/10/2014 to 8/7/14	
July Applications								
Z14-11	6/18-3	William f. & Dale W. Publicover	Special Exception	6/9/2014	7/10/2014			
Z14-12	21/12-2	Forest Brook Realty Trust	Special Exception	6/12/2014	7/10/2014			
Z14-13	21/12-2	Forest Brook Realty Trust	Variance	6/12/2014	7/10/2014			
August Applications								
Z14-14	23/10	Lawrence & diane Carr	Special Exception	7/14/2014	8/7/2014			
Z14-15	17/11	DeirdreA. Tibbetts & Brian A. Fortier & allyson R. Fortier-Shea	Variance	7/17/2014	8/7/2014			
Z14-16	17/29	West Alton Marian, LLC	Variance	7/17/2014	8/7/2014			

2014 Alton Zoning Board of Adjustment Applications

Case # Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	Comments
Z14-18	Robert & Joanne Wyszynski	Equitable Waiver of Dimensional Requirements	8/14/2014	12/4/2014		to 12/4/14	
Z14-19	James V. & Kristine A. Lemmis	Variance	8/14/2014	9/4/2014			
October Applications							
Z14-20	SpringHaven Campground LLC	Special Exception	9/3/2014		10/2/2014		
Z14-21	SpringHaven Campground LLC	Variance	9/3/2014				Withdrawn
Z14-22	Susan Hock	Special Exception	9/11/2014	10/2/2014			
Z14-23	Karin L. Provencher	Variance	9/11/2014	10/2/2014			
Z14-24	Jeffrey & Oana Bonomo	Variance	9/11/2014	10/2/2014			
November Applications							
Z14-25	Ronald J. Rubbico	Special Exception	10/16/2014	11/6/2014			
Z14-26	Allen & Elena Emory	Variance	10/28/2014	12/4/2014		to 12/4/14	
Z14-27	Allen & Elena Emory	Special Exception	10/29/2014	12/4/2014		to 12/4/14	
December Applications							
Z14-28	Jean Jennison	Variance	11/4/2014	12/4/2014			
Z14-29	Jean Jennison	Equitable Waiver of Dimensional Requirements	11/4/2014	12/4/2014			
Z14-30	Walter Duane & Inge Hannon Thomas	Variance	11/12/2014	12/4/2014			
Z14-31	Peter D. Brushie	Variance	11/13/2014	12/4/2014			

	Granted	Denied	Withdrawn	Move to 2014
Special Exceptions:	10	1	0	0
Variances:	16	1	1	0
Equitable Waivers:	2	0	0	0
Administrative Appeal:	0	0	0	0
Total:	28	2	1	0



**Town of Alton
Community Organizations
REPORTS
2014**

ALTON COMMUNITY SERVICES

PO BOX 43

ALTON, NH 03809

875-2273

John Brooks started the food pantry and Liz Sweeney started the Alton Community Services. We were incorporated by the State of New Hampshire in 2000 after we obtained a 301C status with IRS. Our Mission Statement is to provide food, clothing, furnishings and referral support to the community along with the immediate surrounding area to help meet the needs of the underprivileged and distressed. The Mission Statement was taken from Matthew 16.

The backbone of Alton Community Service is the selfless and committed work of our volunteers, Board of Directors, drivers (who never fail to collect foods from the USDA, NH) and Hannaford's supermarket. Also, there are many busy bees that collect and deliver food from our many drop off locations. Without our volunteers we could not service the families in our community who depend upon our consistent presence to help stock the pantries. We also want to recognize the long list of volunteers we call upon to man the food pantry every Saturday morning. We are proud to work along side of the dedicated community members who make Alton Community Services possible.

We owe our success to the many financial institutions such as Cogs well Trust, Meredith Savings and Profile Banks, New Hampshire Charitable Foundation, the Lakes Region Board of Realtors and the many individuals who faithfully support us many of which remain anonymous.

Summary 2014

Number clients 60 and older	19
Number clients 18 thru 59	35
Number clients under 18	37
Number of households	32
Number of meals provided	561

Respectfully Submitted,

Dorothy Wentworth, Director
Amy MacDonald, Asst.
Purr Whalley, Secretary
Jean Stone, Treasurer
Dianne Eagles, Director of Volunteers
Dale Scheffner
Mary Jarvis

Paul Monziona, Esq
Art Hoover, Esq
Pastor Huggard
Father Cole
Jay Meehan
Pat Rockwood
Sandy Wyatt

ALTON GARDEN CLUB REPORT

"Enter as strangers, leave as friends" is the message I'd like to put forth to the town this year for the Alton Garden Club. We have lots of statistics we could quote but the one we'd like to send is that of friendship, cooperation, and dedication to beautifying our community and doing it together.

We have over 60 active and inactive members who plant the barrels which are located all around the Bay and Village. We plant and care for small gardens around town celebrating the lives of others which includes the Gazebo, Ginny Douglas Park, in the Village, Railroad Square Park, Shirley Ferry Memorial Park and others. In the spring Bruce Holmes from Sunflower Gardens supplies us with enough annual plants to fill all the spaces. We couldn't do it without him or our energetic gardeners who work the barrels, gardens and grounds, some as teams and others on their own from May to October. The Gazebo changes with the seasons and the doors to our public buildings host greens with red ribbons during the Christmas season. Parks and Rec help with the grounds and this year, our ladies volunteered to weed, and mulch the library grounds when they needed some help.

We meet the fourth Tuesday of the month in the Gilman Library conference room from April to October. It is open to the public but we encourage people to join and help us make Alton a lovely place to live in and work.

Our meetings this year included "Fairy Gardens", "The Blooming Gap" which happens from August to September, a field trip and luncheon to "Studley's Greenhouse" in Rochester. In July we had a program on "Transplanting, Dividing and Rooting" given by "Spider Web Gardens" in Wolfeboro. August taught us how to build "Container Water Gardens" in all sizes to Koi ponds. During the summer via the Baysider, people around the community and our fellow members were asked to submit photos of their own gardens. In September we took a Visual Tour via the slide show that was called "The Gardens of Alton and Surrounding Areas." We have some lovely areas throughout the town. October was dedicated to "Holiday Demos" and I'm happy to report that many of our programs were given by many of our own members. In November we hold an Annual Meeting and Holiday Luncheon at the Skylight Dining Room Vocational Center at Kingswood Regional High School, in Wolfeboro.

Our fund raiser for the year "A Plants and Pastries Sale" is the first Saturday in June during the "Town Wide Yard Sale". This is held at the Community Center at the Bay so we're there, rain or shine. We bake and sell homemade pastries and our ladies dig up and pot some of their healthy perennial plants for sale. Sunflowers Gardens, Alton, Cameron's in Farmington and Pearson's Greenhouses, Alton donated plants for our sale. We hold a raffle at this event and the proceeds go to "The Doris Barnes Scholarship Fund. This years recipient was Tessa Chambers from PMHS class of 2014.

I'd like to take this time to thank all the Officers and members who worked graciously and tirelessly to make the Alton Garden Club a wonderful asset to the community.

Respectfully submitted,
Karen Poor, President

Report of the Alton Historical Society

2014 was a very exciting year for the Alton Historical Society. We had six very interesting programs starting in April with a talk by FBI Special Agent Robert E Lee, Retired, on his 40 years with government, including involvement with the Civil Rights Movement in Alabama. In May, The Old Graveyard Association gave a talk on their mission to discover, restore, maintain, map and record old burial places before they are completely lost. Carol Lee Anderson talked about her new book "The New England Life of Bob Montana", creator of the Archie Comics. Our joint program with the library was "That Reminds Me of a Story" by author Rebecca Rule. Nancy Downing on "Alton Bay's Best Kept Secret", Levey Park. Our final program for the year was a joint program with the American Legion on the origins of Post #72 from the Savage House GAR to present.

We made much progress at the J. Jones Freight Bldg. this year with two big donations and a very successful Yard Sale. We raised almost \$1,000 at the Yard Sale. The Community Foundation for the Fox Valley Region-the DeLong Family, donated \$1,000 again this year and Profile Bank donated \$2,000 towards the bathroom plumbing, which we did have done this year. A lot of the finish work, including the ceilings, a large portion of the walls and window trim was done this year. The Fire Dept. and Town Bldg. Inspector has been through the building and found us in compliance.

Our Old Home Weekend and "Picnic in the Park" was a huge success this year with over 300 people attending, combined, for both days. I hope everyone enjoyed the festivities. We are presently trying to put a program together that should be even bigger for 2015.

We are thrilled with the number of articles that were donated in 2014 for our two museums. They are far too many to list. You really need to come to our programs and open houses to see all the new Alton artifacts we received. A Big Thank you goes out to all the donors.

Officers elected at the October meeting were: President: Marty Cornelissen. Vice President: Nelson Kennedy. Treasurer: Mary Cornelissen. Secretary: Susie Morse. Directors: Reuben Wentworth, Sandy Hammond and Muriel Stinson. I look forward to working with them in 2015.

A special thank you to the Gilman Library and its Trustees for all their support to the Society, they have been tremendous.

Please visit our website at www.altonhistoricalsociety.org for contact info, program listings, special events and a membership form. We encourage and Welcome new members. You can contact me at 875-5456 for any questions or to schedule an appointment to visit our museums.

Respectfully submitted,

Marty Cornelissen
President





Report of the Alton Senior Center 2014 Community Action Program Belknap-Merrimack Counties, Inc.

The Alton Senior Center, sponsored by the Community Action Program Belknap Merrimack Counties, Inc is a multi-purpose center that offers a wide variety of healthy aging programs and services for older adults and their families. These include, but are not limited to: nutrition services, both Meals on Wheels and Community Dining; transportation; health and wellness programs; educational seminars; arts and humanities; and intergenerational activities. 2014 saw a change in the management of the Center as Amy Braun, the manager for six years accepted another position and Roney Delgadillo was hired as her successor, but the transition seems to have gone smoothly and Roney is adding her own special touch to the center and its programming. The Alton Center is also a station for the Senior Companion Program where Senior Companions from Alton receive their supervision. The companions are volunteers over the age of 55 who visit older and frail adults, provide positive social interaction, and help with tasks such as grocery shopping, errands, and transportation to services. About eight (8) seniors in Alton currently receive Senior Companion services and the hours they spent with their "visitees" in 2014 totaled 1044.

In 2014, multiple successful services were provided through the Center and many opportunities for volunteerism. Twenty-five (25) dedicated volunteers donated over 2,660 hours of time, talent, and energy to help the Alton Center become a thriving hub of activity for the town. Community dining meals served at the Center this year numbered 6,220 and 154 people were served. Additionally, 8,100 Meals on Wheels (MOW) meals were delivered to 53 frail and homebound Alton area residents. The grand total of nutritious meals provided through both programs was 14,320 served to 207 Alton area residents.

The Center continues to evolve with the multitude of programs and services which were offered in 2014, including traditional favorites as well as new activities, educational opportunities, and health/wellness clinics and classes.

Numerous healthcare clinics took place at the Center including blood pressure checks, foot care, and flu immunization. Clinics were generally offered at least once a month. They were well-attended, averaging between 30-40 participants. To complement the clinics, health-related education workshops were also offered including: "Chiropractic: How to Stay Young for the First Hundred Years;" Hearing Workshop and Screening by Dr. Laura Robertson; Home Safety Workshop by the Alton Fire Department; and the Medical Benefits of Hydrotherapy, for example. The workshops were also well-attended averaging between 25-40 people; sometimes limited only by the building's capacity, as

in the Elderly Estate Planning Workshop, where 50 people filled the room. The expectation is that with the opening of the new room, even more seniors will be able to attend popular events and the Center will not have the same space limitations.

Exercise and wellness are integral components of senior wellness; in accordance, the center provided a number of different opportunities in 2014. Shiatsu, a Japanese form of massage and Tai Chi for strength and balance were held for half the year until Sensei Russ Jones took another position. However, the Center is now offering a different form of Tai Chi (a moving form of meditation and yoga combined) by Sensei Marcia Wyman, which provides exercise for the mind and body. This is a fairly new offering with 10-15 participants. Chair yoga is also popular for those less active seniors, usually attended by 8-10 participants. When the weather gets nicer, the intent is to re-establish the outdoor walking group.

In addition to health and wellness classes and initiatives, the Center endeavored to offer activities that were challenging to the mind as well as the body, such as Chess, Bid Whist, Cribbage, puzzle-making and computer classes. And those with an artistic curiosity were able to explore the fields of digital photography, acrylic/studio art, quilting, and drawing. Participation in all of the above varied activities ranged between 12-15. The Spanish class was added in 2013 and really developed throughout 2014. It was attended by 6-8 students and taught by Roney, the new manager. The students performed a play in Spanish for a large audience at the Center in December, which was hailed as a great success by the attendees. Learning a language later in life is one of the most effective ways to keep the mind stimulated and the Alton seniors have truly embraced the challenge.

Entertainment at the Center was very popular and approximately 35 participants or more enjoyed live music, singers, piano, live comedy, 2-3 times a month. The new manager has also offered many classes which she has conducted herself, including lamp-making, Christmas ornament decorating, card-making, etc. These classes are very popular, as the seniors really seem to enjoy working with her and 10-12 seniors generally attend.

The Center also promotes opportunities for intergenerational activity and has established a successful collaboration between area school children and seniors, which flourished in 2014. High school students hosted Senior Citizen Teas, and prepared meals for the seniors. Younger children visited and decorated for Easter and Halloween.

A couple of brand new activities which have been recently added are the bus trips and Continental Breakfast. The bus is offered two times a month as a Shopper's Shuttle to Tilton, Gilmanton, or other shopping areas. Approximately ten seniors have attended each trip, which is the bus capacity. Breakfast will be served at least once a week and thus far has served approximately 15-20 seniors.

The Center is extremely appreciative of all the local businesses, financial institutions, youth groups, schools, and civic organizations for their donations of time and resources, and would like to extend its sincere gratitude to all of them for helping the Alton Center prosper and grow each and every day.

The Elder Services Department, Community Action Program, Belknap-Merrimack Counties Inc., is pleased to leverage its resources to ensure that the Alton Senior Center continues to be successful, and to provide new offerings as the needs of the growing

senior population change, or become further defined. In accordance, agency staff will continue to oversee initiatives that help to create an environment for successful aging and a livable community for all ages.

Respectfully submitted,

Joan M. Barretto, Esq.
Assistant Director of Elder Services
Community Action Program Belknap-Merrimack Counties, Inc.



Loring Carr, Chairman, Board of Selectmen; Dave Hussey, Board of Selectmen; Lou LaCourse, Board of Selectmen; Roney Delgadillo, Director of the Senior Center; Peter Bolster, Chair of the Senior Citizens Building Committee; George & Priscilla Feeney; Fred Sallah; Tom Ashcroft; Jody Horn; Carol Pearson; Muriel Stinson; David Countway; and Joan Blackwood.



American Red Cross
New Hampshire Region

2 Maitland Street
Concord, NH 03301
603-225-6697
800-464-6692
FAX: 603-228-7171
www.redcross.org/nh

Submission for
ALTON ANNUAL REPORT
from
AMERICAN RED CROSS-New Hampshire Region
1-13-2015

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. We are grateful for the Town of Alton's assistance in 2014 which offset various costs incurred through the programs and services outlined below.

All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2014*, the American Red Cross was active throughout the state of New Hampshire.

Disaster Services:

Red Cross-trained volunteers make up the New Hampshire Disaster Action Teams, which responds to disasters in Alton and towns throughout the state. This disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

In FY14, the Red Cross responded to 2 fires in Alton, helping 6 residents during their greatest time of need. Red Cross disaster volunteers throughout New Hampshire worked with **197 disaster cases**, helping a total of **570 people**; that is an average of more than three disasters a week. Most local disasters were residential fires.

Medical Careers Training:

Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, **357 Licensed Nurse Assistants and Phlebotomists** (those who draw blood) entered the healthcare field last year.

Health and Safety Classes:

* Fiscal Year 2014: July 1, 2013 – June 30, 2014

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. In Alton, 150 residents took part in CPR/First Aid training opportunities, and 61 were trained in water safety.

Biomedical Services:

Last year, NH collected **over 60,000 units** of life-saving blood. NH hospitals depend on the American Red Cross for their blood supplies. The Town of Alton hosted 5 blood drives and collected 244 units of blood.

Submitted by
Stephanie Couturier
Chief Development Officer
American Red Cross
1-800-464-6692



Annual Report of the Appalachian Mountain Teen Project (AMTP)



The Appalachian Mountain Teen Project was incorporated in 1987 to provide support and expand opportunities for youth and families who struggle with economic, social, and emotional challenges. Our goal is to foster resilience and engagement in youth that are struggling so that they may attain academic, social, psychological, and job-related success.

For the past 21 years, we have had the pleasure of working closely with Alton teens, families, and the school district. Funding from the Town of Alton directly supports teens and families from Alton who participate in the Teen Project, our activity-based mentoring project.

During 2014, 2 Alton teens and their families participated in the Teen Project which included one-to-one mentoring with an AMTP staff member, the opportunity to participate in the Pathways to Leadership program and the AMTP Youth Leadership Council, and over 35 days of community service, outdoor adventure, and higher education trips and activities with peers.

Alton teens had the opportunity to participate in 8 *Community Service* activities AMTP in 2014, including:

- AMTP Youth Leadership Council received a grant to run programming for young parents in Laconia and Carroll Counties.
- Worked with GALA in both Wolfeboro and Laconia to install free sustainable yard installations for two families.
- Volunteering at the Community School Farm in Tamworth, NH
- Preparing and serving multiple meals at the Salvation Army Friendly Kitchen
- Doing trail maintenance work with the AMC

Alton teens had the opportunity to participate in 10 *Outdoor Adventure* activities with AMTP in 2014, including:

- Trekking through the snow to spend the night at the hut at Zealand Falls
- Canoeing, camping, hiking, winter skill-building, and rock climbing challenges
- Expedition paddling in Lake Umbagog in Maine
- Getting CPR certified and training in Wilderness First Aid

Alton teens also had the opportunity to participate in the AMTP Youth Leadership Council and AMTP fund- and awareness-raising events.

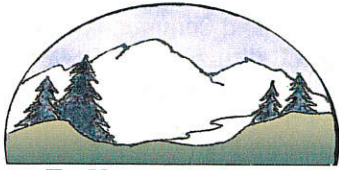
For photos of these activities and more information about AMTP visit <http://www.teenprojectnh.org>.

Thank you, Alton, for your support of these important opportunities for local teens and families!

Respectfully submitted,

Ray Conner, Development Director





**Belknap Range
Conservation Coalition**

**2014 Annual Report (October
2013 to October 2014)**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; and the Belknap County Conservation District. The towns of Pittsfield and Barnstead have also supported the BRCC with memberships.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

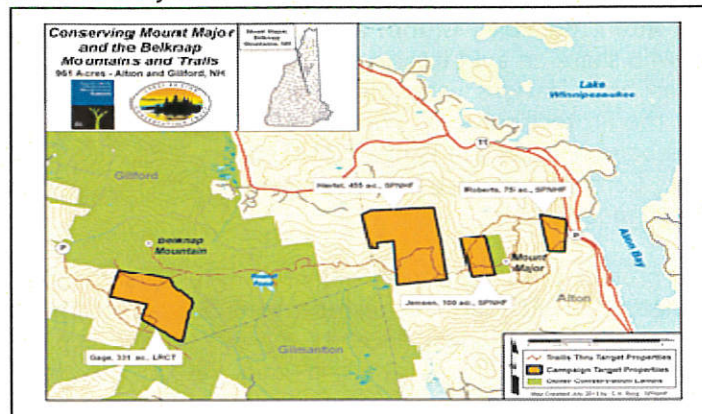
The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

At the annual meeting in October 2013, Lisa Morin, Dave Roberts and Don Watson were reappointed to the Board. The current officers are Chairperson-Russ Wilder, Vice-Chairperson-Bruce Jacobs, Secretary-Lisa Morin and Treasurer-Nanci Mitchell. Everett McLaughlin's resignation to focus his efforts on conservation efforts in Gilford was accepted with regret. In the spring John Jude, from the Gilford Conservation Commission was elected. Andy Fast from NH Coop Ext resigned due to work responsibilities and Amanda Stone was elected to represent NH Coop Ext.

The most notable accomplishment this year was BRCC's support of the completion of the campaign led by the Society for the Protection of New Hampshire Forests (SPNHF) and the Lakes Region Conservation Trust (LRCT) to conserve 4 parcels of land totaling 961 acres around Mount Major, Piper Mountain, Belknap Mountain, North Straightback and Quarry mountains. Three of the four properties were closed on during the year and the fourth is expected to close early next year. The Lakes Region Conservation Trust acquired the Gilford parcel and the Society for the Protection of New Hampshire Forests acquired the two parcels in Alton. The fund raising goal was \$1.8 million and was completed in September 2014. This included land acquisition costs, transaction fees, legal expenses and surveys and some preliminary stewardship improvements.

The towns of Alton and Gilford committed conservation funds in support of this project. Alton committed \$230,000 and Gilford \$110,000. The New Hampshire Land and Community Heritage Investment Program (LCHIP) also provided a grant of \$340,000. BRCC directors Bev DiVaio, Russ Wilder and Bruce Jacobs organized a hiker education and thank you event at the Mount Major trailhead on Labor Day weekend this year to let hikers know that the campaign was a success. BRCC had conducted a survey of hikers during the summer and fall of 2012. That information showed that hikers were from all over the United States and the world! We estimate that perhaps 80,000 people climbed Mount Major every year with the busiest time being Columbus Day Weekend (~4,000 hikers). This year, we think that there were even more hikers than last - enjoying the fine fall weather. The next step, in conjunction with the Forest Society and other stakeholders, is to develop a management plan that will improve the outdoor experience on the acquired parcels and to address impacts to the trail system that has seen so much heavy use over all these years.



Other activities/items of interest include:

- BRCC continued to maintain the Kiosk at the Mount Major Parking Lot.
- BRCC supported a study of potential trail remediation needs in the vicinity of Mt. Major by the Appalachian Mountain Club (AMC).
- BRCC worked to improve the website (belknaprang.org) that had been developed by Andy Fast. Don Hughes took over as Webmaster and has been doing a great job.
- Weldon Bosworth of Gilford produced a detailed Belknap Range Trail map with support from BRCC. This map is now posted on the Kiosk at Mount Major and is available for download as a pdf file from our website at: belknaprang.org. Additions to the map in the future may include points of interest such as the Alton/Gilford/Gilmanton town boundary marker, charcoal kiln at Hidden Valley, Ames cellar hole on the Yellow Trail, Gunstock Iron Mine, the plane crash site on Belknap Mountain, Mr. Phippen's hut on Mount Major and the granite quarry.
- Thank-you event at Gunstock
- Hiker Education Day at Mt. Major
- National Public Land Day at Mt. Major
- Assisting with Stewardship issues and working with the BRATTs
- Continued to support working with landowners on conservation (the ARM funds applications)
- Met with many of the 80,000 people who hike Mount Major each year providing information about land conservation in the Belknaps

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprang.org.

Respectfully submitted,
Russell J. Wilder, Chair

Caregivers of Southern Carroll County & Vicinity, Inc.
209 North Main Street
Wolfeboro, New Hampshire 03894

Annual Report – 2014

Caregivers of Southern Carroll County and Vicinity, Inc. (better known as Caregivers) continues to adhere to our Mission Statement “to keep the elderly and disabled in their homes as long as possible”. To do this, transportation to doctor’s appointments, lab work, physical therapy appointment, etc. is provided. Again this year, Boston and Dartmouth/Hitchcock have been frequently requested. Through November 2014, 1641 individual trips have been provided of which 443 were reimbursed. 72,331 miles were traveled of which 40,472 were reimbursed.

We continue to be an all volunteer organization. For years we have offered mileage reimbursement to volunteers when an individual trip was over 50 miles. To ask a volunteer for his time as well as wear and tear on his vehicle was one thing but we felt the cost of gasoline should be partially underwritten. In spite of the current cost for gasoline, there are still volunteers who do not request reimbursement saying it is part of their volunteerism.

Referrals come from many sources - doctor’s offices, V.N.A.s, ServiceLink, various hospitals, word of mouth, etc. Our services are available for residents of the 4 towns we serve - Alton, Ossipee, Tuftonboro and Wolfeboro. The client must be able to get in and out of the Volunteer’s vehicle independently. This can be an interesting problem since some Volunteers have SUVs or trucks.

We have never charged for our services. All of our funding comes from donations and appropriations - our towns, churches, community organizations e.g. Rotary, Bald Peak Community Fund, the Hikers and private businesses. Individual clients frequently show their gratitude through donations which we gratefully accept.

Frequently a client will say “I don’t know what I would have done without Caregivers”. For over 27 years no one has had to because Caregivers has been there to help. We plan to continue for many years.

Respectfully submitted,

Shirley A. Bentley
Caregivers of Southern Carroll County & Vicinity, Inc.

**Central New Hampshire VNA & Hospice
Report to the Town of Alton, 2014**

Central New Hampshire VNA & Hospice is a non-profit provider of healthcare services at home serving the residents of Belknap and Southern Carroll Counties. We provide professional assistance in recovery from illness, rehabilitation, management of chronic disease and end of life needs to adults and we offer health and support services to children. Our staff assists Alton residents from both our Wolfeboro and Laconia offices.

During the last 12 months, the agency provided 3066 home visits to Alton residents as well as 12 foot care and flu shot clinics to residents. Last year the volume of services to Alton residents rose in both hospice (end of life) care and in pediatric services. The volume of services is summarized below.

Central New Hampshire VNA & Hospice is grateful to the town of Alton for approving an appropriation to Central New Hampshire VNA & Hospice. Your funds assist the agency in maintaining services to all adults and children in need of our care. We leverage town funds with private donations to continue bringing these services to people in their homes.

Service Summary, Alton: Year 2013-2014

Visit Type	Number of Visits
Nursing	951
Therapy	699
Social Worker	49
Home Health Aide	426
Pediatric Care	57
Adult In Home Care	204
Hospice/Palliative Care	680

Respectfully submitted,

Margaret Franckhauser, RN, MS, MPH
Executive Director

CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

Once again, Child and Family Services is pleased to have received town funding to assist us in serving the residents of Alton. Town support, along with other funding sources, is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

Over 70% of the services we offer to children, youth and their families take place in community, school and home-based settings. Funding provided by the town mainly supports our Family and Children's Counseling program, making it possible for us to reach out to children who have experienced trauma and/or abuse, who have been impacted by poverty or whose families are in crisis. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting and school failure. Nine families received family counseling supportive services last year.

Community support makes it possible for CFS to deliver a range of other family support services to residents. In 2014 we provided mental health counseling for children to improve school performance, services preventing adolescent substance abuse and risky behaviors, remediating child abuse and neglect and facilitating family reunification services, as well as supportive services to frail, elderly adults in their own homes to prevent nursing home placement and allowing them to age in place. Funding awarded by the town has allowed us to maintain our tradition of providing effective, affordable services to low-income children, families and now, elders.

Every dollar the community invests in Child and Family Services is returned many times over in the value of services provided to residents. Having local support makes it possible for us to apply for state and federal contracts and charitable funds from foundations. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 85% of the families we serve live below the federal poverty guidelines. If our programs were not available to them, they would undoubtedly turn to the town for public assistance.

Your contribution makes it possible for us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for 164 years. In addition to our local offices in Laconia and Franklin, residents can access our services from our Concord site on N. State Street and Camp Spaulding in Penacook, NH or Manchester program sites: at 464 Chestnut Street and Teen Outreach Center, 99 Hanover Street where we serve runaway and homeless youth For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

Community Action Program Report

**SUMMARY OF SERVICES 2014
 PROVIDED TO
 ALTON RESIDENTS
 BY THE LACONIA AREA CENTER
 COMMUNITY ACTION PROGRAM
 BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
<p>EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.</p>	MEALS--360	PERSONS--40	\$ 1,800.00
<p>FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.</p>	APPLICATIONS--139	PERSONS--301	\$ 101,577.65
<p>ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.</p>	HOUSEHOLDS--112		\$ 53,591.61
<p>WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.</p>	HOMES--1	PERSONS--5	\$ 12,012.20
<p>USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.</p>	CASES--122		\$ 2,413.16
GRAND TOTAL			\$ 171,394.62

INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.



CASA of New Hampshire
*Giving New Hampshire's
Abused and Neglected Children
a Voice in Court*

Children with a CASA volunteer benefit in countless ways. They are more likely to be placed in safe, permanent homes; more likely to receive better services; and more likely to have fewer placement changes than children without a focused advocate.

"CASA volunteers play a critical role in advancing and assuring the interest and welfare of children caught in the net of abuse and neglect. They are invaluable to the judicial system and, most importantly, to the young and fragile lives they so greatly influence."

*John T. Broderick
Former Chief Justice,
New Hampshire Supreme Court*

CASA Nuts & Bolts

CASA of New Hampshire is a non-governmental non-profit organization that recruits, screens, trains and supervises volunteer GALs (*Guardians ad Litem*) to advocate for abused and neglected children by:

- Gathering information from everyone involved in the child's life – teachers, health care providers, counselors, coaches, parents & foster parents.
- Visiting with the child at least once per month to check on her well-being, form a more complete snapshot of the child, and lend encouragement.
- Attending each court hearing to speak for the child, answer questions, and generally advocate for the child's best interests, whatever they are.
- Becoming an expert on that one child's situation and making sure he is more than just a court docket number.

The Children CASA Serves

CASA serves children from 0–18 years old who have been thrust into the NH court system because they suffered injury at the hands of their parents and primary caretakers, the very individuals who are supposed to protect and nurture them. Some come from heavily populated urban and suburban areas of NH and some from the most remote comers. Although they come from different backgrounds they all deserve a chance to be safe from harm. They must know there are caring adults in the world who value them.

Benefits of CASA Involvement

At any given time, CASA of NH provides personalized advocacy for over 1,000 young victims or approximately 87% of the children caught up in New Hampshire's child protection and juvenile justice systems.

CASA of NH currently supports over 450 volunteer GALs who advocate in the courts for abused and neglected children. In 2014, these citizens donated approximately 57,000 hours of service and 431,000 travel miles to represent victimized children.

Federal law requires the State of New Hampshire provide guardian ad litem (GAL) services to all abused and neglected children going through the court system. When insufficient number of volunteer GALs are available to meet the need, the State must supply paid GALs at a rate of \$60/hour. Paid GALs may assume a heavy work load of 50 to 70 cases at once. CASA advocates on the other hand are only required to take one case, representing one child or a sibling group. They become an expert on that child's situation and make sure he is more than just a court docket number.

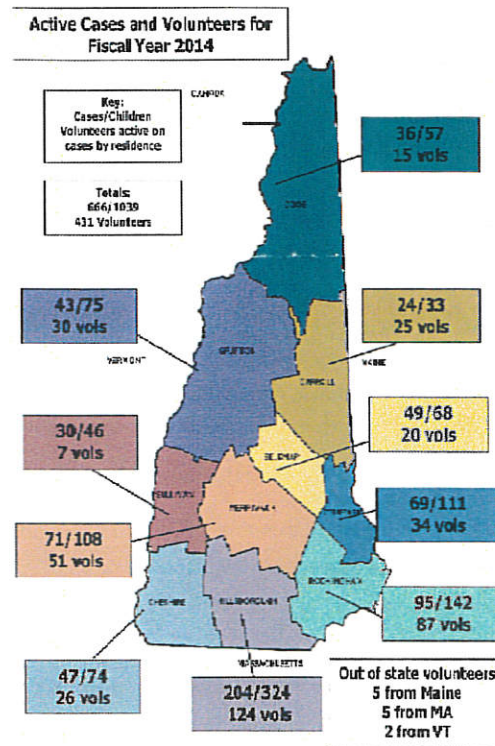
"If I didn't have a CASA volunteer helping me when I was taken out of my house, I would have wound up in jail or dead. I was so mixed up, but she just kept trying and trying to help me." - A CASA Child

In Your Community

The Need We Address

In NH every year, hundreds of these children come to the attention of our courts through investigation done by the Division of Children, Youth & Families (DCYF). In order to protect the confidentiality of the children we serve, we cannot say how many children we are actively serving in the Town of Alton. However, in 2014, CASA served 68 children in Belknap County with 20 volunteers. Children from the Town of Alton are counted in those numbers. As children may be moved to different living arrangements (e.g. foster care or with other family members) outside of their hometowns, cases are tracked by court or by county.

The ultimate measure of CASA's success is always *how many children found help through a powerful voice representing their best interests in court*. CASA seeks to provide a volunteer advocate for every child who needs one. Currently, there are 20 active CASA volunteers in Belknap County who provide a voice for area children, including those from the Town of Alton. Recruitment and awareness events and trainings are held throughout the year with the goal of increasing these numbers.



CASA of New Hampshire

(603)-626-4600

www.casanh.org

DOVER KEENE COLEBROOK BERLIN MANCHESTER PLYMOUTH



Respect Advocacy Integrity Stewardship Excellence

To the Residents of Alton:

“A healthy population enables growth, productivity, and helps create an economic environment that will sustain New Hampshire’s future well-being.”~ 2014 Sentinel Event Review Report

Thank you for investing in Genesis Behavioral Health, your community mental health center. The appropriation we received from the Town of Alton’s 2014 budget helped us support the cost of providing emergency mental health care to the residents of your town. Genesis Behavioral Health is available to provide 24/7 Emergency Services to any resident of Alton experiencing a mental health crisis, regardless of their ability to pay.

During Fiscal Year 2014 (July 1, 2013 to June 30, 2014), we served **103 Alton residents and provided Emergency Services to 21 Alton residents.** We provided **\$4,738.92** in charity care.

Age Range	Number of Patients
Ages 1 – 17	42
Ages 18 – 61	55
Age 62 and over	6

Access to mental health care has been identified as a priority community need for both Belknap and southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities like yours. The economic cost of untreated mental illness is more than \$100 billion each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

Your investment is critical to the sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care are devastating for our communities. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,642 individuals last year. On behalf of all of them, we thank you.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard, Executive Director

**THE OLIVER J. M. GILMAN HOME
FUND FOR THE ELDERLY**



Mr. Oliver J. M. Gilman, in his 1914 last will and testament, created a fund to be used “for the benefit of persons who have a legal residence in said Alton and who are of sixty years of age”.

Over the last 94 years the Gilman Home has served the elderly residents of Alton, and surrounding communities by providing room and board. In October 2008, The Gilman Home Board of Trustees made the decision to change the direction of the Gilman Home by creating the Oliver J. M. Home Fund for the Elderly.

In December 2009, the fund began accepting applications from Alton citizens over the age of 60. This fund provides assistance with prescription drugs at Hannaford Pharmacy fuel/electric and medical/dental expenses. Applications can be picked up at the town Selectmen’s Office or the Senior Center

In 2014, the Gilman Fund provided financial assistance to 14 residents. This is a slight decrease from 18 residents who were given assistance in 2013.

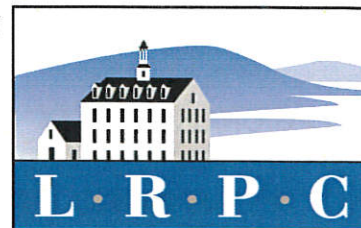
The Oliver J. M. Gilman Home Fund for the Elderly is a private, non-profit corporation and does not receive any town or federal funds.

Respectfully submitted,

Elizabeth Reeves
Administrator
P. O. Box 1321
Alton, NH 03809

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2013 – 2014 (FY14)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region. Some of the services provided on behalf of the Town of Alton and the region in the past fiscal year are noted below:

OUTREACH

- Communicated with the Town Planner that the Federal Emergency Management Agency may be able to assist with some of the culvert work.
- Coordinated with staff on the development of a comprehensive list of LRPC efforts in Alton over the past five years.
- Provided information to Representative Jane Cormier regarding Right-to-Know Request.
- Met with Regional Planner on Alton Zoning Ordinance.
- Finalized, printed, and assembled the Smart Growth document.
- Continued to digitize water system assets for Town Zoning Boundary Study.
- Set up and completed traffic volume counts - the last count remaining for the NH Department of Transportation 2013 traffic counting program.
- Attended scoping meeting related to potential McDonalds relocation on May 29.
- Finalized and distributed NH Route 140 Study Report.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

REGIONAL SERVICES

- Completed, mailed, and added the 2014 Development Trends report to LRPC website with accompanying links and supporting text.
- Convened a Municipal Law Lecture on Land Use Statute Changes and Recent Case Law and Making Effective Decisions and Notice of Decisions at the Beane Conference Center in Laconia on June 24.
- Secured funding from the NH Department of Environmental Services for the construction and completion of a stormwater retention basin in Paugus Bay.
- Participated in Laconia's Multicultural Festival.
- The June 16, 2014 Annual Meeting was held at Church Landing in Meredith, with featured speaker NH Department of Resources and Economic Development Commissioner Jeffrey Rose. Over 95 attendees socialized, enjoyed the awards presentations and Commissioner Rose's speech.
- Provided support to and attended the NH Department of Environmental Services for the 25th anniversary of the Rivers Management and Protection Program.
- Used Community Viz software for buildout/scenario planning for communities and the region.
- Communicated with the Nashua and Rockingham Regional Planning Commissions regarding Regional Economic Model Initiative for the Lakes Region with local scenarios such as Advanced Manufacturing and Entrepreneurship.
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings. Developed a Letter of Support on behalf of LRPC for the Trout Unlimited proposal to conduct a Stream Crossing. Assisted PRLAC with the demonstration of its water-monitoring program.
- Convened several Lakes Region Plan Advisory Committee meetings. Completed a Draft Lakes Region Plan, posted to the LRPC website and distributed to Town/City Managers, Town Administrators/City Councils, Boards of Selectmen, Planning Boards, Town/City Planners, and libraries in the region per NH RSA 36:47.
- Planned, organized, and attended a Regional Housing Workshop on Friday, September 27 at the Meredith Community Center.
- Hosted the NH Association of Regional Planning Commissioners booth and presented at the NH Municipal Association Annual Conference on November 7.
- Attended and presented findings of the WOW Trail Health Impact Assessment to the Board of Directors. Assisted with the preparation of a two-page Health Impact Assessment summary handout.

HOUSEHOLD HAZARDOUS WASTE

- With assistance from area communities and NH DES, conducted the annual Lakes Region Household Hazardous Waste Collections, which occurred over two consecutive

Saturdays in the summer at eight locations. A total of 1,699 household contributed from the 24 participating Lakes Region communities; 20,000 gallons of waste were collected and removed from the region in an environmentally safe manner.

- Researched and presented information on Paint Stewardship at the April Commission meeting.
- With support from the NH DES, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed to area residents.
- Solicited new bids from qualified hazardous waste haulers to help ensure that future HHW collections will be fiscally and environmentally responsible and sound.
- Created and updated googlemap with HHW collection locations and information; posted map to website.

EDUCATION

- Organized and hosted public Municipal Law Lecture on Land Use Statute Changes and Recent Case Law, and Making Effective Decisions and Notices of Decisions with Attorneys Bernie Waugh and Daniel Crean as Keynote Speakers.
- Convened six Commission meetings and facilitated discussion on: Searching for an Economic Recovery, Comprehensive Economic Development Strategies, LRPC Brownfields Assessment Program Overview, Transportation Improvements - Public Involvement Process, The Lakes Region Plan: An Update, Household Hazardous Waste, and Paint Stewardship.

ECONOMIC DEVELOPMENT

- Completed an update to the Lakes Region Comprehensive Economic Development Strategy (CEDS) a one year project funded through the US Economic Development Administration (EDA). The CEDS is a roadmap to help guide local and regional economic development policies and to provide funding opportunities from EDA for projects identified in the CEDS.
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.
- Drafted a Regional Broadband Plan. Attended the NH Office of Energy and Planning Statewide Broadband Meeting in June.
- The Environmental Protection Agency awarded a \$200,000 for clean-up grants under LRPC's Brownfields Program. Completed, published and distributed the Brownfields RFP; selected and signed agreement with engineering consultant. Performed outreach and collected six site nomination forms; assisted with set up of project meeting with site owners and consulting firm; facilitated eligibility determination process.

TRANSPORTATION

- Conducted over 170 traffic and turning movement counts around the region.
- Completed and distributed the draft Travel Demand Management study report.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan. Established Scenic Byways Advisory Committee, reviewed documentation of project/committee member roles.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2015-2024.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.
- Created, printed, and distributed outreach brochure and holders to RCC members for distribution to sites.
- Attended UNH Technology Transfer Center training on Land Use Planning and Highway Departments and Roads Scholar workshop title "A Hard Road to Travel".
- Attended the UNH T² training on Culvert Maintenance, and "Navigating MAP 21" in Concord, and funding legislation and opportunities for funding and promoting bicycle and pedestrian projects.
- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners' statewide, NHDOT, and Federal Highway Administration staff.
- Provided links to the 2012 Bicycling and Walking Plan on the LRPC website along with the plan's Conceptual Design Supplement.
- Organized and attended a meeting with area transportation providers to discuss opportunities for collaboration on Commute Green NH grant, submitted proposal to NHDOT through Central NH Regional Planning Commission.
- Facilitated the Regional Transportation Workshop in November in Meredith.
- Attended a Lakes Region Transportation Summit in Belmont hosted by Senator Hosmer.
- Received Governor & Council approval on the 5310 Formula Funds for RCC outreach.
- Participated in a NH Route 16 Corridor Safety Assessment with the NH Department of Transportation and North Country Council.

MEDICATION BRIDGE COORDINATOR
Huggins Hospital Mail Drop 28B
240 South Main Street
Wolfeboro, NH 03894

March 4, 2015

The Medication Bridge Program was initiated in Wolfeboro, NH in January of 2001. Over the course of the past fourteen and one half years, the program has obtained 42,648 prescription medications valued at over \$17,800,000 for the patients we serve. Alton residents have been the beneficiaries of \$946,332 of that total.

Of the approximately 40 remaining Medication Bridge sites in New Hampshire, the Medication Bridge Program at Huggins is the only all-volunteer program in the state. As a volunteer program we have no source of support other than the communities in which our patients live and donations we receive.

We operate under the umbrella of the Foundation for Healthy Communities which is based in Concord, NH.

We basically provide the necessary conduit that enables the patients to obtain their medications from pharmaceutical companies at no cost. We do all of the paper work for the patient and the doctor that is required to receive the prescription medications. We also do the reorders every three months and follow-up with each patient on a regular basis.

Between July 1, 2013 and June 30, 2014 we served 292 patients, a decrease of 40 patients from the preceding year. Of those 292 patients, 24 were residents of Alton. They received 174 prescription medications valued at \$96,838. The cost to the patient was basically \$0.

We thank the residents of Alton for supporting our program over the past many years.

Respectfully submitted,

Jack Drinkwater, Coordinator



New Beginnings

Domestic Violence Support Line: 1.866.644.3574

Sexual Violence Support Line: 1.800.277.5570

March 4, 2015

E. Russell Bailey
Town Administrator
Town of Alton
PO Box 659
Alton NH 03809

Dear Mr. Bailey:

On behalf of New Beginnings - Without Violence and Abuse, I would like to thank the citizens of the Town of Alton for their continued support. Your 2014 allocation has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault and stalking. New Beginnings is the crisis, support and advocacy center serving Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, and provides advocacy in courts, hospitals, and police stations, as well as social service advocacy, and support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. New Beginnings provides onsite advocacy and support to children and non-offending care providers for the forensic interview process at the County Child Advocacy Center while establishing ongoing connections for support. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a coordinated community stand against domestic violence, sexual abuse and stalking in our county.

New Beginnings had advocates and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated **over 23,000** service hours. All services are provided free of charge. The Town award is divided as follows: 86% toward direct services and 14% toward administrative costs.

We are members of the statewide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

This year we are requesting the Selectmen to recommend our inclusion in the **2014 budget process for 2015**. We are requesting **\$1,530.00** from the Town of Alton to continue the support of our services to victim/survivors and programming.

If you should need further information, please call me at 528-6511.

Sincerely,

Kathy Keller
Executive Director
New Beginnings – Without Violence & Abuse

P.O. Box 622, Laconia, N.H. 03247-0622 603.528.6511
www.newbeginningsnh.org email: help@newbeginningsnh.org





**Town of Alton
WARRANT
&
BUDGET
2014**

**TOWN OF ALTON
DELIBERATIVE SESSION
FEBRUARY 5, 2014
PROSPECT MOUNTAIN HIGH SCHOOL**

Mark Northridge, Town Moderator, called the meeting to order at 7:00 PM

All in attendance rose to Pledge Allegiance to the Flag of the United States of America.

R. Loring Carr introduced the members representing the Town of Alton.

Lisa Noyes, Town Clerk
E. Russell Bailey, Town Administrator
James Sessler, Town Attorney
R. Loring Carr, Chairman
Cydney Johnson, Vice Chairman
Marc DeCoff, Member
Robert Daniels, Member
Peggy Hawksley, Recording Secretary

David Hussey was absent due to illness.

A. McLeod introduced the members representing the Alton Budget Committee.

Andy McLeod, Chairman
Krista Argiropolis, School Board Representative
Elizabeth Dominick, Member
Ruth Messier, Member
John Markland, Member
Lawrence Tilly, Vice Chairman

R. Loring Carr addressed all in attendance with the following statement:

If you are not aware of this already, Selectman David Hussey has decided not to seek another term on the Board. On behalf of myself, and the rest of the Board of Selectmen, I would like to take this opportunity to thank Selectman David Hussey for his last five years of his service on the Board and to our community. You have always taken the effort to make unbiased decisions in the best interest of the town. Thanks again for a job well done.

The audience provided a round of applause in recognition for David's years of service and his commitment to the community.

Mark Northridge read the Moderator's Rules.

Mark Northridge called upon R. Loring Carr, Chairman, Board of Selectmen to deliver the State of the Town message. An overview of achieved goals and objectives for 2013 was presented and he thanked all in attendance for their efforts and support throughout the year.

Andy McLeod, the Budget Committee Chairman, gave an overview of the Budget Committee's efforts on the 2014 operating budget. He noted that the approved budgets reflected great efforts from the members of the Select Board and Town Operations personnel to maintain the lowest level of taxation for the town of Alton.

WARRANT ARTICLES

You are hereby notified to meet at the Prospect Mountain High School on Wednesday, the Fifth (5th) day of February in the year Two Thousand and Fourteen (2014), beginning at seven (7:00) o' clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 11, 2014 at the Prospect Mountain High School from 7:00 am to 7:00 pm. Yesterday's meeting due to weather was postponed to today the 6th of February.

Warrant Articles 1 through 8 had no motions or discussion.

R. Loring Carr motioned to move Articles 42, 43, and 44 to the beginning of the warrants. The motion was seconded by C. Johnson.

R. Loring Carr spoke in favor of the motion and stated they are petition articles and that a lot of people are interested in these articles by the number of signed petitions and therefore we would like to go through these first. The motion passed with a majority in favor.

Please see Warrant Articles 42, 43 and 44 below.

Article 9: To see if the Town will vote to authorize the Selectmen to sell at public auction to the highest bidder based on a minimum (not absolute) bid amount to be set by the Selectmen based on the assessed value; further to raise and appropriate the sum of \$400,000 to be added to the Fire Equipment Capital Reserve said sum to come from the sales of property listed below and no amount to come from taxation. [Appropriation recommended by the Selectmen (3-0) and the Budget Committee (6-0) (A majority vote is required)]

MAP/LOT	LOCATION	ACREAGE
9-11	Henry Wilson Hwy	.70
12-49	Bay Hill Road	9.0
12-7	Bay Hill Road	.40
19-60	Rines Road	.23
28-6	Frank C. Gilman Hwy	.39
29-7	Frank C. Gilman Hwy	.22
71-15	Marlene Drive	.26
72-1	Frohock Brook Road	.40
72-2	Frohock Brook Road	.41
72-3	Frohock Brook Road	.40
39-45	Leigh Drive	1.0
2-20	Arianna Drive	3.19
2-20-5	Arianna Drive	3.23
4-28-1	Dudley Road	.86
5-38	Coffin Brook Rd	5.00
9-37	New Durham Rd	.40
		Estimated total \$394,900

Cydney Johnson moved Article 9 and Marc DeCoff seconded the motion.

Cydney Johnson spoke on behalf of Article 9 stating these 16 parcels were taken back through tax liens or were left to the town. The town has no use for them and would like to sell them and tie the proceeds to Article 22. Any funds raised from the sale of these properties to be placed into the Fire Equipment Capital Reserve Fund.

Steve Miller asked if the minimum bid the town was looking for was in any documentation. E. Russell Bailey responded that if it passes the Board of Selectmen would establish that along with setting up the auction of the property.

Steve Miller asked if it would make sense to put this in a trust for future purchase of town property, either a beach, a playground or an extension of a playground as opposed to an immediate need to that the town can draw upon at some future date.

Cydney Johnson stated we have an immediate need in the Fire Equipment line that is going to be a very large expense. We thought the best way to treat the taxpayers was to use the money to try and offset the expense that we have coming with the Fire Department.

Raymond Howard stated he does not have a problem with the article and it would be nice to put these properties back on the tax roll and asked what if we don't raise \$400,000.00.

Cydney Johnson responded that the DRA has stated in order for this to be a viable article that we had to put an amount in there but we are not held to this amount. If a lower amount is raised all of that can go towards Article 22.

Marc DeCoff motioned to restrict reconsideration on Article 9 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate **Sixty Five Thousand Dollars (\$65,000.00)** to be placed into the Town Hall Building Improvement Capital Reserve Fund as previously established. This would be used in 2014 for the replacement of the roof and repair of the dormers and trim and other repairs to the town hall. [Appropriation recommended by the Selectmen (4-0) and the Budget Committee (6-0)] (A majority vote is required)

Marc DeCoff moved Article 10 and R. Loring Carr seconded the motion.

R. Loring Carr spoke on behalf of Article 10 and stated currently we have \$39,751.00 in the account. The trim and roof are getting worn and we have some missing trim and some of it is rotten. That is the number one item we want to repair. We have an issue with the lift and we would like to tackle the front historical doors as they are in bad shape and we still have storage issues. This year we spent \$42,000.00 for the windows, septic, insulation and a boiler vent. The Co-op contributed \$6,600.00 for the insulation.

R. Loring Carr motioned to restrict reconsideration on Article 10 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Sidewalk Capital Reserve Fund as previously established for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (4-0) and the Budget Committee (6-0)] (A majority vote is required)

Robert Daniels moved Article 11 and Cydney Johnson seconded the motion.

Robert Daniels spoke on behalf of Article 11 and stated that the area is located across from the town hall and extends from Church Street to Route 140, Mooney Street. The work will consist of replacing the existing sidewalk. The Highway Department plans to remove and prepare for the laying of the curb and sidewalks and the concrete work will be completed by a contractor.

Robert Daniels motioned to restrict reconsideration on Article 11 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (4-0) and the Budget Committee (6-0)] (A majority vote is required)

Cydney Johnson moved Article 12 and Marc DeCoff seconded the motion.

Cydney Johnson proposed to amend the article to read “to raise and appropriate \$30,000.00”. We are looking to decrease the amount by \$10,000.00.

Marc DeCoff seconded the motion

Cydney Johnson stated we currently have 10-12 test wells on site and we are not anticipating the need for any more in the near future. We currently have a balance of \$15,924.00 in this Capital Reserve and felt we could reduce this to \$30,000.00. We will be looking to add the \$10,000.00 to Article 13, which will be explained when the article is reviewed.

Amendment passed.

Cydney Johnson motioned to restrict reconsideration on Article 12 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

Marc DeCoff moved Article 13 and Cydney Johnson seconded the motion.

Marc DeCoff motioned to amend Article 13 to “\$30,000.00”. R. Loring Carr seconded the motion.

Marc DeCoff spoke on behalf of Article 13 and stated currently we have \$7,396.51 and last year we expended out \$20,759.88. We have people that are leaving or retiring this year and it would exhaust that fund.

Raymond Howard asked how many employees were leaving and Marc DeCoff stated 2 that we know of.

Amendment passed.

Marc DeCoff motioned to restrict reconsideration on Article 13 and R. Loring Carr seconded the motion. The motion passed with a favorable vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station, as previously established, which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

R. Loring Carr moved Article 14 and Robert Daniels seconded the motion.

R. Loring Carr spoke on behalf of Article 14 and stated it is for the future recycling area for the hard plastics, metal baler for the cardboard and storage for the aluminum cans. It is a continuation of our improvement of the dump.

Scott Simonds Solid Waste Director stated it is also to replace the recycling building in the future. The existing building is too small for the equipment and storage and a new one would generate more products and more revenue.

R. Loring Carr motioned to restrict reconsideration on Article 15 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Twenty Seven Thousand Five Hundred Dollars (\$27,500.00)** to be added to the Milfoil Capital Reserve Fund, as previously established as recommended by the Milfoil Committee. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

Robert Daniels moved Article 15 and Cydney Johnson seconded the motion.

Robert Daniels spoke on behalf of Article 15 and stated the Alton Milfoil Committee has asked that Warrant Article 15 be placed on the 2014 ballot in the amount of \$27,500.00. It is the same as it was in 2013. Milfoil is a rapidly growing underwater plant found in lakes and other water bodies and is known to disrupt boating and other water activities. Efforts to control milfoil include diver assisted suction harvesting and herbicide treatment. The 2014 plans for milfoil control include treatment in Roberts Cove, Barndoor Island, Parker Marine and recommendations from the New Hampshire Department of Environmental Services.

Cydney Johnson motioned to restrict reconsideration on Article 15 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 16: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining and/or repairing the water bandstand and to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be placed into the Fund. This sum (\$20,000.00) to come from the fund balance (surplus) and no amount to be raised from new taxation. Also to vote to appoint the Board of Selectmen as agents to expend from the Water Bandstand Capital Reserve Fund. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

Cydney Johnson moved Article 16 and Marc DeCoff seconded the motion.

Cydney Johnson spoke on behalf of Article 16 and stated that the water bandstand is only 1 of 2 left in the country. It is a historical landmark. Several years ago we had some volunteers that performed a tremendous amount of work and also Winnepesaukee Marine replaced portions of the cribbing. There is currently a lot of work that needs to be done, including the replacement of the roof and siding and the eaves are currently rotting. This money would go toward preserving this historical landmark and making sure that it is there for years to come. It has become a landmark in the town of Alton and people look forward to seeing it every year. I think it is important that we maintain it and we hope that you vote to pay for it.

Steve Miller stated that even at \$200.00 a square foot couldn't you build a new one for \$20,000.00 and lug it out there.

E. Russell Bailey responded no it would be over \$100,000.00 plus there would be permitting issues. It is built on a rock with special cribbing.

Cydney Johnson motioned to restrict reconsideration on Article 16 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 17: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making necessary improvements and /or repairs to the Cemetery Buildings and to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be placed into the Fund as recommended by the Cemetery Trustees. Also to vote to appoint the Cemetery Trustees as agents to expend from the Cemetery Building Improvement Capital Reserve Fund. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

Marc DeCoff moved Article 17 and R. Loring Carr seconded the motion.

Sean Mann, Cemetery Trustee Chairman, spoke on behalf of Article 17 and stated the current building we have at Riverside is twenty years old and we have to do quite a bit of work on it to patch it up and keep it maintained. Plus the Holbrook site is in disarray. We have had to patch leaks in the roof and the floor. The mortar and the bricks are falling apart.

Marc DeCoff motioned to restrict reconsideration on Article 17 and R. Loring Carr seconded the motion. The motion passed with a favorable vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to the Senior Center Pearson Road Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

R. Loring Carr moved Article 18 and Robert Daniels seconded the motion.

R. Loring Carr spoke on behalf of Article 18 and stated currently we have \$29,147.00 in the account and this is for the future 36 x 36 addition. We are estimating we are going to need about \$130,000.00 to finish the project.

Peter Bolster stated he has been privileged when he was on the Select Board to be the liaison on the committee. Phase IV is the 36 x 36 addition which is part of a plan approved by the BOS a number of years ago. We have done this piece by piece and improved it as we have gone along. When the new addition is put on it is going to be a very unique asset to the town of Alton in terms of its size and being able to have private functions there, a community center as well as a senior center. As of now without the \$30,000.00 that we are asking for in 2014, \$75,000 in tax assessment has gone into the building. Town employees have put in about \$35,000.00 worth of work in terms of site preparations and other aspects. \$143,000 has been raised in money. We have received free consultation, for site work and septic and they have done it for nothing. We have the promise from a local contractor to frame the new addition and to roof it at no cost. We will probably have enough to start it, frame it in and enclose it after town meeting if the \$30,000.00 is appropriated.

Robert Longabaugh questioned whether more private donations are needed to complete Phase IV. Philosophically Marybee and I have contributed to it and we are opposed that it is public money. It is a community resource so it should not be necessary for private money to be included for completion.

Marc DeCoff motioned to restrict reconsideration on Article 18 and R. Loring Carr seconded the motion. The motion passed with a favorable vote.

ARTICLE 19: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Eight Hundred Twelve Thousand Thirty Five Dollars (\$6,812,035.00)**. Should

this article be defeated, the default budget shall be Six Million Seven Hundred Forty Three Thousand Three Hundred Ninety One Dollars (\$6,743,391.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (4-0) and Budget Committee (4-0-2).]

This article does not include special or individual articles addressed. (A majority vote is required)

Robert Daniels moved Article 19 and Cydney Johnson seconded the motion.

R. Loring Carr spoke on behalf of Article 19 and stated it is self-explanatory. The Board presented a budget to the Budget Committee and we amended our number to theirs.

Raymond Howard stated that last year's operating budget was \$1,200,000.00 which means our operating budget is jumping by over \$600,000.00 this year.

R. Loring Carr stated we expended \$6,192,321.00 and \$265,035.00 is the surplus.

Steve Miller asked if the surplus has ever been lower than that over the last few years. There is a consistent significant surplus every year. Where is it generated from and why is there not a tighter budget?

E. Russell Bailey explained that we average around \$250,000.00 between revenue and what we under run on expenses and we have more revenue than projected. When the tax rate is set it is based on projected revenue because there are two months left and that is usually a conservative number because you don't want to over estimate your revenues. This year we are around \$100,000 under when we net everything out. The revenues I won't know for sure until the auditor finishes. It is usually a combination of the two things and it accrues over the years. We have around two million in our account balance now and we are around the 8-9% range. We are supposed to be in a range between 5-15% so we are right in the middle where the DRA likes to see it.

Steve Miller asked instead of having all the warrant articles for various amounts it seems to me that there should be language in the warrant articles that if there is a surplus that the surplus be used to pay for those approved warrant articles instead of us voting extra money and then floating a surplus at the end of the year.

E. Russell Bailey stated it is usually the policy of the Selectmen on how much they want to roll down on the surplus. They want to maintain a certain amount of surplus for the financial integrity of the community. The Board has been using the number of 1.8 million as a benchmark they don't want to go below.

Robert Longabaugh stated what he does not see in the warrant articles and assumed it is being taken care of in the operating budget is police cruisers. Every year we would have a warrant article for a police cruiser and retire a cruiser and it has not happened for about a year now. How are we taking care of the police cruisers?

R. Loring Carr stated this year the Board is going to do a lease program. It will cost \$36,741.00 for four vehicles. We are doing this because of the repairs, as the vehicles get older they climb terribly. We think we will save a lot of money on repairs on the vehicles as they will be under warranty.

Raymond Howard stated in another four years we will be doing this again but it will be part of the budget. In 2012 we took \$32,000.00 in asset forfeitures into a police cruiser article and we purchased a cruiser in 2012. This year we took \$49,000.00 in asset forfeitures and left over money in the police budget and bought cameras and computers that the town's people voted down. R. Loring Carr stated they voted down

a police cruiser with a camera in it. Raymond Howard wanted to know why weren't the asset forfeitures used to buy a cruiser.

Ruth Messier spoke and stated if you look at the vote from the Budget Committee on the town budget you will see I voted against it and I want to explain why. The Police Department Budget and what they are planning on doing is a great idea and I don't dispute it at all. It is the way to go. I do object to the voters not knowing in advance that this was going to be put into the budget instead of a special warrant article. I know that the voters voted down the cruiser time and time again. I do think we need those vehicles. I object to taking it out of the hands of the voters but it is a needed item and the plans they have are great. I just wish the voters had some forewarning.

Barbara Howard stated our Police Department has grown every year. I don't think for a town of our size it warrants that level of financial commitment for our safety and maybe we ought to do a hard analysis or assessment. Do we ever look at any one of our departments and do a critical analysis of the functioning and if we are operating at the best that we can, best practices, most frugal for the taxpayers and asked does that ever get done.

Cydney Johnson responded that two years ago the town hired MRI, the Municipal Resources Inc. and they did a full audit on the Police Department. The audit came back showing that for the size of the town, the population and everything that goes into keeping a town safe warranted the number of officers that we currently have and even noted that we may be short a couple of full time officers. We have chosen to shore that up with a couple of part time officers. We had an outside firm that came in and did an independent study.

Cydney Johnson motioned to restrict reconsideration on Article 19 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Eleven Thousand Eight Hundred Fifty Six Dollars (\$211,856.00)** and to authorize the withdrawal of the \$211,856.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

Cydney Johnson moved Article 20 and Marc DeCoff seconded the motion.

Marc DeCoff spoke on behalf of Article 20 and stated it is usually between \$130,000 and \$140,000 a year. The Chief came to the Selectmen and our volunteers do an outstanding job but it is harder to get more volunteers in the department. We used to keep per diem for the summer only and the Chief has now asked to keep it year round. That is why there is an increase in the ambulance fund. The ambulance fund currently has a balance of \$300,000.00 and usually we take in revenues of around \$140,000.00 to \$150,000.00. Eventually the fund is going to run out. We are trying to ease into it to see what the best fix is for the taxpayers.

Marc DeCoff motioned to restrict reconsideration on Article 20 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

Moderator Mark Northbridge called for a break at 9:15pm.

Moderator Mark Northbridge resumed the Deliberative Session at 9:25pm.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Alton Fire Station Capital Reserve Fund as previously established.

[Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

Marc DeCoff moved Article 21 and Cydney Johnson seconded the motion.

Marc DeCoff spoke on behalf of Article 21 and stated the Fire Department Improvements balance is \$237,526.21. This is to be added to increase the line for future expansion.

Marc DeCoff motioned to restrict reconsideration on Article 21 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000.00)** to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles; _ engine number 5 which was built in 1975 is 38 years old. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

R. Loring Carr moved Article 22 and Cydney Johnson seconded the motion.

R. Loring Carr spoke on behalf of Article 22 and stated we currently have \$147,202.00 in the account. We have one truck that is over 38 years old and we have a ladder truck that is quite old. The ladder has some problems and we have an estimate of \$55,000.00-\$60,000.00 to fix the ladder. These are very high cost items.

R. Loring Carr motioned to restrict reconsideration on Article 22 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** for the purpose of repairing/maintaining the West Alton Fire Station. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

Robert Daniels moved Article 23 and Cydney Johnson seconded the motion.

Robert Daniels spoke on behalf of Article 23 and stated the article is for the repair and maintenance of the West Alton Fire Station. The building is in need of repair consisting of new overhead doors, furnace, windows, insulation in the attic and to repair the ceiling in the kitchen due to water leaks, replace paneling on walls also due to water leaks, re-sheet rock the bathroom, remove the shower stall and install a petition wall to separate the rear bed.

Steve Miller asked what is the need for Article 21 and 23 being separate articles.

E. Russell Bailey stated that Article 23 is separate because it is a leased building and not a town building. Part of the lease agreement is that we maintain it.

Steve Miller stated all the votes he sees are 4-0, who wasn't present to vote. R. Loring Carr responded Mr. Daniels. S. Miller asked Mr. Daniels if he would have voted for all of the warrant articles and Robert Daniels responded he would have voted yes on this one. Steve Miller continued and asked Robert Daniels if he would have voted for the operating budget and Robert Daniels responded no. S. Miller asked Robert Daniels if there were other articles that he would not have voted for. Robert Daniels responded that he would have to go through them. Steve Miller stated for the record he would like to know which articles he would have voted for. Mark Northridge interjected and stated that it does not tie into this warrant article.

Cydney Johnson motioned to restrict reconsideration on Article 23 and was seconded by Marc DeCoff. The motion passed with a favorable vote.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000.00)** to be added to the Highway Equipment Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

Cydney Johnson moved Article 24 and Marc DeCoff seconded the motion.

Cydney Johnson asked the Road Agent, Ken Roberts to speak on behalf of Article 24. Ken Roberts stated we have run the decaying fleet into the ground. It is time to start bringing it back up. We have converted hours to miles as set up as a standard. Ken Roberts gave a breakdown of the miles per equipment. No major maintenance has been done on these except for the loader. If we don't start putting money into the Capital Reserve when these things go down, they run from \$168,000.00 to \$178,000.00 as of today, for replacement. We do not have that in the Capital Reserve. The amount in the capital reserve currently is \$66,361.21. The \$100,000.00 is really essential in the Capital Reserve next year.

Cydney Johnson motioned to restrict reconsideration on Article 24 and R. Loring Carr seconded the motion. The motion passed with a favorable vote.

ARTICLE 25: To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of covering unanticipated and emergency maintenance and/or repairs of all Town Department vehicles and equipment and to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be placed into the Fund. This sum (\$30,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. Also to vote to appoint the Board of Selectmen as agents to expend from the Town Equipment Maintenance Capital Reserve Fund. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

Marc DeCoff moved Article 25 and Cydney Johnson seconded the motion.

Marc DeCoff spoke on behalf of Article 25 and stated this is a new article the Selectmen decided to bring forward. This is just to have for emergency expenses.

Ken Roberts added that the loader expenses last year were \$46,000.00 to keep it running and a new one is about \$160,000.00. It is a good investment to keep it another few years.

S. Miller stated he agrees with everything Ken Roberts said on Article 25 and asked why Article 24 wasn't done the same way.

Ken Roberts responded that one is about maintenance of equipment the other is about purchasing equipment.

Marc DeCoff motioned to restrict reconsideration on Article 25 and R. Loring Carr seconded the motion. The motion passed with a favorable vote.

ARTICLE 26: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making necessary improvements and /or repairs to the Highway Buildings and to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be placed into the Fund. This sum (\$40,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. Also to vote to appoint the Board of Selectmen as agents to expend from the Highway Building Improvement Capital Reserve Fund. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

R. Loring Carr moved Article 26 and Marc DeCoff seconded the motion.

R. Loring Carr spoke on behalf of Article 26 and stated this is for a roof leak on the Highway building. We have a quote for \$48,000.00 for roof coating and it does not include the fiberglass insulation.

R. Loring Carr motioned to restrict reconsideration on Article 26 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$161,335.15. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is require)

Robert Daniels moved Article 27 and Cydney Johnson seconded the motion.

Ken Roberts spoke on behalf of Article 27 and stated this was established a few years ago. We do about 90% of our own construction. We reduced engineering, which used to cost us \$130,000.00 a mile and we put it back into our roads. If this is appropriated; our meeting will be with the BOS on what we propose to do and what we will add to that. In 2010 \$747,000.00 for road reconstruction; 2012 \$1,372,000.00 for road reconstruction; 2011 \$528,000.00 and 2013 \$545,000.00. This year you will see a lot of shims and overlays. Monument Square is a big project we have coming up and will include all of the sidewalks and parking in the area.

Cydney Johnson motioned to restrict reconsideration on Article 27 and R. Loring Carr seconded the motion. The motion passed with a favorable vote.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Library Building Improvement/Repair Capital Reserve Fund, as previously established as recommended by the Library Trustees. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is require)

Cydney Johnson moved Article 28 and Marc DeCoff seconded the motion.

R. Loring Carr requested that Holly Brown, Library Director speak on behalf of Article 28.

Holly Brown talked about the work that was completed over the years. In the spring there will be some painting that will be completed on the front of the building. This will leave us with a balance of \$1,546.00. There is quite a lot of wood rot in the back of the building. A high estimate is \$6,000.00 to fix the wood rot and to paint the woodwork would be another \$4,000.00. The library concrete steps are deteriorating and the metal treads are loosening and pulling away and this is a safety issue.

Cydney Johnson motioned to restrict reconsideration on Article 28 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Four Hundred Fifty Six Dollars (\$8,456.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

Marc DeCoff moved Article 29 and R. Loring Carr seconded the motion.

Steve Miller requested a point of order and asked if it would be possible to vote on Articles 29 through 39 in total.

Mark Northridge responded that it has been discussed with the Selectmen and he would like to see them all in one article. I have been told by a lot of the people that they want to talk about individual agencies. So the answer is no.

Marc DeCoff motioned to restrict reconsideration on Article 29 and r. Loring Carr seconded the motion. The motion passed with a favorable vote.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and the Budget Committee (6-0)] (A majority vote is required)

R. Loring Carr moved Article 30 and Robert Daniels seconded the motion.

Sylvia Countway spoke on behalf of Article 30 and stated she would like to urge everyone to vote in favor of this article. The \$12,000.00 we are requesting is the same amount we have requested for the past two years. Last year we had 3,416 visits to patients in the town of Alton and that represented 192 patients.

R. Loring Carr motioned to restrict reconsideration on Article 30 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (3-0) and the Budget Committee (5-0)] (A majority vote is required)

Cydney Johnson moved Article 31 and R. Loring Carr seconded the motion.

There was no discussion on this article.

Cydney Johnson motioned to restrict reconsideration on Article 31 and R. Loring Carr seconded the motion. The motion passed with a favorable vote.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

Cydney Johnson moved Article 32 and Marc DeCoff seconded the motion.

There was no discussion on this article.

Cydney Johnson motioned to restrict reconsideration on Article 32 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Thirty Dollars (\$330.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (3-0) and by the Budget Committee (5-0)] (A majority vote is required)

Marc DeCoff moved Article 33 and R. Loring Carr seconded the motion.

There was no discussion on this article.

R. Loring Carr motioned to restrict reconsideration on Article 33 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Thirty Dollars (\$1,530.00)** for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation is recommended by the Selectmen (3-0) and by the Budget Committee (5-0-1)] (A majority vote is required)

R. Loring Carr moved Article 34 and Marc DeCoff seconded the motion.

There was no discussion on this article.

R. Loring Carr motioned to restrict reconsideration on Article 34 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand One Hundred Fifty Dollars (\$12,150.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (3-0) and by the Budget Committee (5-0-1)] (A majority vote is required)

R. Loring Carr moved Article 35 and Marc DeCoff seconded the motion.

Cydney Johnson spoke on behalf of Article 35 not as a member of the BOS. For fiscal year 2012 to 2013 there was a 17% increase of services provided to the residents of Alton by Genesis. In fiscal year 2013 ninety people received services, forty-two of these were from ages 0 – 17, forty-five were ages 18 to 61 and there were three people over the age of 62. In 2012 charity care funded \$5,015.00 and there was a 118% increase in 2013. The charity care from Genesis was \$10,951.00. Genesis has a presence one day a week in the ACS and one day a week at the PMHS. The amount of \$12,150 requested is represented of actual services provided and not reimbursed to Genesis.

Cydney Johnson motioned to restrict reconsideration on Article 35 and R. Loring Carr seconded the motion. The motion passed with a favorable vote.

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or

by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

R. Loring Carr moved Article 36 and Marc DeCoff seconded the motion.

Marybee Longabaugh spoke on behalf of Article 36 and stated last year through November the total individual trips was 1,411. 444 of those were reimbursed and it was a total of 60,293 miles. This is an all-volunteer program. The \$2,000.00 they are asking for is to help them with the phone service they have. The Alton people who drive, only drive Alton residents and are never asked to drive anyone else.

Cydney Johnson motioned to restrict reconsideration on Article 36 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

Marc DeCoff moved Article 37 and R. Loring Carr seconded the motion.

There was no discussion on this article.

Marc DeCoff motioned to restrict reconsideration on Article 37 and R. Loring Carr seconded the motion. The motion passed with a favorable vote.

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

Cydney Johnson moved Article 38 and R. Loring Carr seconded the motion.

Ray Conner of the Appalachian Mountain Teen Project spoke on behalf of Article 38 and stated we have worked with the Alton youth for a very long time. We are very thankful for Alton's continued support of our programming. We work with youth which at least 75% receive free or reduced lunch which creates challenging life circumstances. We create an opportunity to connect with each other and go on outdoor and service learning trips to build their confidence.

R. Loring Carr motioned to restrict reconsideration on Article 38 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

Robert Daniels moved Article 39 and Cydney Johnson seconded the motion.

There was no discussion on this article.

Cydney Johnson motioned to restrict reconsideration on Article 39 and R. Loring Carr seconded the motion. The motion passed with a favorable vote.

ARTICLE 40: To see if the Town will vote to discontinue the portion of Stockbridge Corner Road which is described as a small spur access road off the main road leading to Route 28 near the intersection of the two roads. This to be effective upon completion of the intersection upgrades being done by NH DOT which is scheduled to be completed by September 2014.

Cydney Johnson moved Article 40 and Marc DeCoff seconded the motion.

Cydney Johnson spoke on behalf of Article 40 and stated this portion of the road will be closed as part of the Route 28 widening project. If we choose to continue use of this then the town would be required to essentially maintain a road that leads to only one driveway. We are asking for support in discontinuing that portion.

Robert Longabaugh asked what would happen to the discontinued portion.

E. Russell Bailey responded that it would go back to the abutting property owner.

Cydney Johnson motioned to restrict reconsideration on Article 40 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 41: We the undersigned registered voters of the Town of Alton request you to insert the warrant for the 2014 Town Meeting, the following article:

To see if the Town will vote to raise and appropriate the sum of \$500 to purchase audio recording devices for the purpose of recording the audio of all Town meetings of a public body as defined in RSA 91-A:2(I) "a meeting means the convening of a quorum of the membership of a public body". The audio recording will also serve as a backup to any video recordings. The recordings are to be easily accessible for review by the public. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (5-0-2)] (A majority vote is required)

Marc DeCoff moved Article 41 and R. Loring Carr seconded the motion.

Andy McLeod stated as a Budget Committee member he voted against it. This is one of the petition articles that nobody came and described what was going on. My assumption was that they wanted to set up another audio/visual system in the Heike Room for multiple meetings going on in town hall. To do that properly you need a true video system and \$500.00 will not cover it.

A. McLeod proposed to amend Article 41 to \$2,500.00. Lawrence Tilley seconded the motion.

Andy McLeod continued that it states to act as a back up. He spoke about the audio problems in the Heike Room. We would need to have a technical person to go in there and figure it out. I think \$2,500.00 would cover it. It is possible it could be \$3,500.00 but I am putting forth \$2,500.00.

Robert Longabaugh stated that the Heike room is equipped to take video but there is no separate audio recording. Right now the Heike room can do video.

Andy McLeod stated it is true there is something down there.

Steve Miller believes \$1,500.00 would more than cover it.

Amendment failed.

Marc DeCoff motioned to restrict reconsideration on Article 41 and R. Loring Carr seconded the motion. The motion passed with a favorable vote.

ARTICLE 42: We the undersigned registered voters of the Town of Alton request you to insert the warrant for the 2014 Town Meeting, the following article:

To see if the Town will vote to not pay the estimated membership fees of \$7000 to be a member of the Lakes Region Planning Commission. [The Selectmen made no recommendation (2-2) and not recommended by the Budget Committee (5-0-2)] (A majority vote is required)

R. Loring Carr moved Article 42 and Robert Daniels seconded the motion.

There was no discussion on this article.

R. Loring Carr motioned to restrict reconsideration of Article 42 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 43: We the undersigned registered voters of the Town of Alton request you to insert the warrant for the 2014 Town Meeting, the following article:

To see if the Town will vote to remove the current employment position of Alton Town Planner with a 2012 actual salary of \$64,040 per year plus benefits. [Article not recommended by the Selectmen (3-1) and not recommended by the Budget Committee (5-0-2)] (A majority vote is required)

Robert Daniels moved Article 43 and Cydney Johnson seconded the motion.

R. Loring Carr made a motion to amend Article 43 to add “research shows hiring a consultant to fulfill these duties will cost between \$75.00 - \$100.00 per hour plus mileage for an approximate cost of \$120,120 (based on \$87.50 per hour) plus mileage.”

Marc DeCoff seconded the amendment.

R. Loring Carr stated he based the information on an interim planner that we had in 2010 and his rate at the time was \$75.00. I have adjusted for inflation and came up with \$87.50. The interim planner’s cost between August and December of 2010 was \$30,821.00. That would come out to \$73,970.00 and adjusted for inflation it comes to \$88,700.00 and therefore, it would clarify how much it would cost for a consultant.

Barbara Howard spoke against the amendment and continued the statement you are adding to the article is based on one bit of information. Did anyone research what is currently going on and what the rates are? R. Loring Carr responded that he is speaking on this as a member of the public. He stated that is the only data that he has and it was presented at the Budget Committee and nobody showed up. We have not had any input, nobody stood up and said what was behind all this and I did some research and this is what I came up with. If someone had stated what their thoughts were behind this I think it would help us all out.

Robert Longabaugh added people signed the petition and we would like to hear from one of them as to why we shouldn’t pass this amendment. The Tea Party view is smaller government is better, but it is going to end up costing us more and asked for one of the petitioners to speak on why we should be against this amendment.

Raymond Howard was wondering if all of the figures are accurate. The Town Planner’s budget is around \$90,000.00 with benefits, plus staff and continued I have nothing against the town planner as I work with him as a member of the Planning Board, it is about the money. We need to roll back some of the expanding costs in this town. This year if all of the articles pass we are going to be adding over \$525,000.00 to our warrants.

Steve Miller asked the BOS what is the total cost of the Planning Department. The Planner, plus staff, plus benefits vs. the cost of using outside sourcing and do we need a part time planner to sign off or to do anything in house or could that be done by some other person in Town Hall like the Assessor?

R. Loring Carr responded that the Planning Department bottom line is \$115,267.00. Steve Miller asked so would you be replacing \$120,000.00 with \$150,000.00? R. Loring Carr stated \$115,000. Steve Miller asked if it would be a wash within \$5,000.00. R. Loring Carr stated he researched what it was in 2010. Steve Miller continued that with inflation it would be around \$120,000.00. R. Loring Carr agreed. Steve Miller asked besides the cost factors are there any qualitative reasons we should have an in house planner vs. outsourcing it.

R. Loring Carr referred to David Collier Planning Board Chairman and asked him to come down and speak on the issue.

David Collier stated that there is quite a benefit to having a Planner on staff. One is to help guide the staff with regulations, the statutes and subdivision regulations and also to help applicants with applications with respect to the regulations to make sure everything is met. If we were outsourcing it takes time and it delays applications. Volunteers on the Planning Board would be there even longer. We have seen that happen with delays in the planning process with past situations. It would take longer. Outsourcing as far as a land surveyor, which is what I do, it helps to have the Planner in house. It is faster, easier and it helps to have someone who knows the rules and regulations of the town.

Steve Miller stated for a net difference, for something less than \$20,000.00 or whatever it is it makes a lot of sense to have an in house planner who cares about the Community. Steve Miller continued I am also a member of Zoning Board and when you have an inefficient planning Department it slows up everything. Sometimes it puts the Zoning Board almost to a stop. I think it is critical to have somebody in the Planning Department who cares about managing Alton's affairs.

Ken Roberts of the Alton Highway Department commented that he is a little confused about something. He stated that he thought we were talking about the Town Planner's job only and what you have stated is the entire budget for the department. We still have to keep staff we can't count that money as part of what we are discussing. We really need to talk about the Planner itself and asked if he was looking at it correctly. R. Loring Carr stated Steve Miller asked a question that he did not have the numbers for and provided the bottom line numbers. Ken Roberts continued that is the number for the entire staff and you are not going to get rid of the entire department you will still need staff to work

R. Loring Carr responded that he does not have the numbers and would have to figure them out. He would like to add that back in 2010 when we had a lot more planning issues come up we had a technical person in that area, when we had less work, the Board eliminated that position and gave the secretary more hours. We have tried to address Mr. Howard's concerns about there being less sub-divisions going on and we feel right now is a good time to catch up on our zoning issues that the Planning Board is currently working on.

Felice Carr stated that we should keep the amendment in there with the amount and as a voter if I am voting on it I would like to know if we have the position deleted that it would cost the additional amount in there. It would give me a better point of knowledge to find out if I would rather have it in or not.

Earl Bagley, Chairman of the Conservation Commission, stated that a lot of times we go out and find violations on projects. We are able to go in and talk to Ken and he can pull the plan up and determine what people are supposed to be doing and what they are not supposed to be doing. I was on the Planning Board a long time ago and we had planners coming and going and an interim planner in between and it never worked. A new person comes in and asks where is this street, where is that street, he has no idea about the town what so ever. We have somebody and I think we should keep him.

Amendment passed

Peter Bolster spoke and he believes the amendment helps the voters see from a financial point of view that it won't save us any money. He further spoke about the benefits of a full time Planner and how competent our current planner is.

Representative Jane Cormier spoke and stated the warrant article amendment is fine but it really should say "may" cost. We are talking about numbers that have not been thoroughly vetted. It has been said a lot on the record. "May" cost is a huge difference between "will" cost. We don't really know and at this point it is a guesstimate.

Steve Miller stated as an observation we have towns that border us that are getting rid of fire chiefs, police chiefs, they are getting rid of all different town services and the bottom line is nobody wants to move into those towns that are not run professionally. I don't want to see this town have the reputation that we are the lowest cost provider of services.

Raymond Howard stated for a point of order and asked if it was speaking to the amendment.

Mark Northridge stated yes he is speaking to the amendment, he is talking about reducing and you even mentioned the reduced budget and he is responding to it.

Robert Daniels proposed to amend the article to reflect "the 2014 budgeted salary with benefits of the Town Planner which is \$88,837.00."

He explained people may want to know that as the amendment says the 2012 salary of \$64,040.00.

Mark Northridge asked if the rest of the wording would remain the same and just the dollar amount would change. Robert Daniels responded yes keep the rest of it the same.

Mark Northridge read the proposed amendment to Article 43 is to change the section "To see if the Town will vote to remove the current employment position of the Alton Town Planner with a 2014 actual salary of \$88,837.00 per year plus benefits."

A point of order was called to clarify that it should state with benefits.

There was a discussion on how the wording should appear and Mark Northridge stated it was written as plus benefits.

Mark Northridge again read the amendment to all in attendance.

"To vote to see if the town will vote to remove the current employment position of the Alton Town Planner with a 2014 actual salary of \$88,837.00 per year including benefits."

The article was previously amended to add "research shows hiring a consultant to fulfill these duties will cost between \$75.00 - \$100.00 per hour plus mileage for an approximate cost of \$120,120.00 (based on \$87.50 per hour) plus mileage."

Jane Cormier asked for a point of order and asked if it was possible to add the word "may" and not "will" cost. Do we have to do a separate motion to add that word in there?

Mark Northridge stated in speaking with the Town attorney we are starting to get to a point where we are fooling with the intent of the people who signed the petition warrant article. They did not say "may".

Barbara Howard spoke and stated R. Loring Carr said it will cost and that it is based on 2010 numbers that he projected with the increase to 2014. He has put out numbers that are not exact. Can we add the word "may" now or not?

Mark Northbridge stated no and he is willing to put it in for information for the voters but he does not want to start fooling with the intent of the people that put this in.

Jane Cormier called for a point of order and that we are discussing the amendment and my question before was we had on record two or three times spoken that the numbers were not solid and that rather than say in the amendment "it will cost" my suggestion is "it may cost X". Those numbers are not verified. "Will" would mean that those are the numbers.

Mark Northridge stated he is not going to change the wording that the petitioners put in there.

Jane Cormier stated it is not the petition it is the amendment.

Mark Northridge stated he needs to first see if there is a second.

Robert Longabaugh seconded the motion.

Mark Northridge stated he is going to leave it as it is worded by the people and will allow the dollar amount to be changed. I think the point of the group was to put an updated number in there just like I allowed the Selectmen to put in what they thought would replace it.

R. Loring Carr stated he did that as an individual.

Barbara Howard stated we have an individual with unverified numbers who made a motion and it passed. She asked if she could make a motion to change it and put the word "may" in. Mark Northridge stated he thought the "may" was regarding the \$64,000.00. He further stated he would allow a motion, but a motion can't be made until we take care of the motion that is already out there.

A question was asked if the article could be removed from the warrant and Mark Northridge responded no.

Amendment failed.

Cydney Johnson motioned to restrict reconsideration of Article 43 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 44: We the undersigned registered voters of the Town of Alton request you to insert the warrant for the 2014 Town Meeting, the following article:

To see if the Town will vote to remove the current employment position of Alton Town Assessor with a 2012 actual salary of \$68,599 per year plus benefits. [Article not recommended by the Selectmen (3-1) and not recommended by the Budget Committee (5-0-2)] (A majority vote is required)

Cydney Johnson moved Article 44 and Marc DeCoff seconded the motion.

Cydney Johnson spoke on behalf of Article 44 and spoke as a member of the public and not a member of the Board of Selectmen.

Cydney Johnson motioned to amend Article 44 and add "The Town of Wolfeboro currently contracts for these services at a cost of \$95,000.00 per year plus an additional \$125,000.00 for re-evaluation every five years for a total budgeted amount of \$120,000.00 annually."

R. Loring Carr seconded the motion

R. Loring Carr spoke in favor of the amendment and stated these numbers were acquired from the consultant currently employed by Wolfeboro who does their assessing. Other towns that show that it ends up costing the town more are Meredith, Gilford, and Moultonboro. All come in at an average of \$141,800.00 per year. I don't think people realize our assessor is also doing our re-evaluation that is required every 5 years. According to the Uniforms Standards of the Professional Appraisal Practice that was sent to us from the state, Alton should be within 10% of the market value. That is between 90% and 110%. Our Medium ratio is 99.2%. We also have a coefficient of dispersion to be 15 or less, Alton's is three. This shows we are getting good value for our dollar. If it passes it will end up costing the town more money.

Raymond Howard stated we are not comparing apples to apples. Wolfeboro has an operating budget of about fifteen million and they have a much more complex assessing than we do in Alton, on a much grander scale. A couple of years ago we had to pay about \$40,000.00 to straighten out our assessing. It is nothing personal it is about the money. We are trying to find ways in these hard economic times to draw down some of the cost to the taxpayers.

Robert Longabaugh stated regardless of Wolfeboro I'm sure our Town Administrator must have figured out what would it cost the Town to do the assessing by a contractor or somebody else.

E. Russell Bailey responded we have not done a detailed analysis just a review of other towns. It would definitely be in the range of 140 or even higher because we go out to bid especially when you consider all of the activity of the re-evaluation. It isn't just one activity.

Cydney Johnson spoke on Raymond Howard's comment of Wolfeboro being a more complex town. The Town of Alton currently has 5,821 parcels and the town of Wolfeboro has 5,700. In addition to that Meredith has 5,700 parcels and they pay \$81,744.00 plus benefits. Moultonboro has 7,000 parcels and they pay \$166,500.00 a year. Center Harbor has 1,030 parcels and they pay \$84,000.00 per year.

Raymond Howard stated we are not calculating in the subcontractor being paid \$20,000-\$30,000 a year that we have been paying for the re-evaluation on top of the salary.

Cydney Johnson spoke and read into the record the current duties of the Town Assessor.

Felice Carr stated she is in favor of keeping the amendment. She feels it is important voters know what they are going to lose in services and what it may cost.

Roger Nelson asked what the benefits are costing us in addition to the salary. Robert Daniels responded that the 2014 budgeted salary including benefits is \$109,700. Roger Nelson continued and stated that makes a big difference if you are saying it is \$140,000.00 in Wolfeboro and \$109,000.00 here.

Jane Cormier wanted to point out that not all towns have full time assessors. There are towns that have an assessing technician. Alton has a population of 5,200 people with about 5,800 parcels for taxation. The town of Wakefield is similar to Alton, population of 5,100, with 5,800 parcels and their assessing is much lower at 127 compared to Alton's at 181,000. We spend about 42% more. Barnstead, Loudon, and Hopkinton have no assessor positions. Cities like Franklin do not have a full time assessor. Although people can take the side that we need to have all of these full time positions funded, there are other communities that do fine with less and that should be noted.

R. Loring Carr stated it is important that people realize that by state law every five years we have to have a re-assessment. The assessing technicians can't do that. Our Assessor is doing that and it saves the costs. That is why when we talked about this Wolfeboro also has to add in \$25,000.00 per year, because every five years they are spending \$125,000.00 for re-assessment.

Amendment passed.

Robert Daniels stated Wolfeboro has a town budget of over \$15,000,000.00, twice the budget of Alton.

Robert Daniels would like to amend the wording to add after 2012 salary of the Town Assessor as \$68,599.00 per year plus benefits and add “and a 2014 budgeted salary including benefits of \$109,700.00.”

Raymond Howard seconded the motion.

Amendment failed.

Raymond Howard stated that it is pretty bad that we can't put the actual amount into the article, the real numbers.

Robert Longabaugh would like to speak against Article 44. I am a taxpayer and I don't mind paying for town services.

R. Loring Carr would like to add that the article was presented at the Budget Committee public meeting and nobody showed up to explain it. I feel when someone starts a petition article, as I have in the past, it is your obligation to explain it to the Budget Committee and the legislative Board and that was not done. No one talked to the Assessor about what his duties were. What we are trying to get across is that this is going to cost more money. The cost is the whole issue here.

Jane Cormier speaking as a citizen and tax payer of Alton stated she takes note with what Loring said and that sometimes when you can't get to the other meetings that doesn't mean that you don't care or that you somehow misplaced the process. We are here tonight to address the very things we are talking about and to somehow have this facetious argument that we weren't there before so what we say tonight doesn't count. It is simply not what public officials are supposed to do. We are supposed to be here tonight to do this work that we are doing and that is as important as any prior meeting that we might be at. I want to put out there that many of the issues we had in the past between citizens and servants here in Alton has been because there has been a lack of clarity on the record and that has caused most of the problems. These actual numbers should be given to the people, not anything less. They deserve that and if your argument is that we need that position then that is fine. It is a good argument. But the truth should be 100% as we know it to be on these warrant articles that our citizens vote on.

Ruth Messier has listened to everything and agrees with what Loring said that when the Budget Committee got these petition articles we really questioned what the people had in mind that were submitting them. It would have been a big help to everybody had they been at that meeting as well as this meeting. We could have then been looking at some of the figures that we are not talking about but we weren't aware of what the actual reason was behind the petition.

Robert Longabaugh commented that smaller government sounds wonderful but to cost us more money does not make sense.

Marc DeCoff motioned to restrict reconsideration on Article 44 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

ARTICLE 45: To see if the town is in favor of having the office of town clerk combined with the office of the tax collector, thereby creating a new office of town clerk-tax collector to be held by one individual. If a majority of those persons voting on the question vote in favor of creating the combined office of town clerk-tax collector, at the next annual meeting in 2015, occurring after the vote of approval of this article, the town shall choose, by ballot, one individual as town clerk-tax collector, and such individual shall serve for a term of 3 years. The term of any individual then in office as town clerk or tax collector shall

cease and the newly elected town clerk-tax collector shall take office after the March 2015 town meeting. [Article recommended by Selectmen (4-0)] (A majority vote is required)

Marc DeCoff moved Article 45 and R. Loring Carr seconded the motion.

Marc DeCoff spoke on behalf of Article 45 and stated the time has come where we have the opportunity to combine these two positions with the Tax Collector retiring. The department is now \$70,705.00. By combining the two we will be able to reduce the budget by putting in a part time person to help out with the tax collecting.

Steve Miller stated we have the finest Town Clerk and finest Tax Collector, but believes that it makes sense to combine the position. He would like to see if it is possible to make it an appointed position by the Town Administrator just like most any other Department Manager.

E. Russell Bailey stated that no it has to be elected.

Andy McLeod stated to his knowledge there are three full time people and one part timer. It is your intention to have one full time manager and how many assistants?

E. Russell Bailey responded that it would be one full time elected official, one full time deputy and one part time clerk.

Andy McLeod stated you think you can do the job with one less full time person.

E. Russell Bailey stated yes with the efficiencies of the computerized system and the other improvements that have been made.

R. Loring Carr motioned to restrict reconsideration on Article 45 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 46: To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

Ruth Messier addressed the audience and stated I just have to say congratulations to everybody with all the articles that we moved and it is only quarter past 10:00 Congratulations everybody.

Andy McLeod stated that he would like to bring everyone's attention to Elizabeth Dominick. She volunteered and came forth to fill a position on the Budget Committee for the year. She is done with her job as of a minute or two from now and I would like to give her a round of applause.

Mark Northridge stated as moderator he would like to thank all of the people that participated this evening and the volunteers, Sylvia Countway and Robin Lane, School Moderator. It was a very pleasant meeting.

Marc DeCoff made a motion to adjourn the meeting and Elizabeth Dominick seconded the motion. The motion passed with all in favor.

The meeting adjourned at 10:20pm.

Respectfully submitted,

Peggy Hawksley
Recording Secretary

A True Copy Attest:

Date March 21, 2014 Alton, NH

Lisa Noyes
Town Clerk



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 11, 2014**

BALLOT 1 OF 3

Lisa Noyes
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p>SELECTMEN</p> <p>Vote for not more than TWO</p> <p>CYDNEY JOHNSON 517 ●</p> <p>LOU LACOURSE 503 ●</p> <p>PHIL WITTMANN 470 ○</p> <p>(Write-in) ○</p> <p>(Write-in) ○</p>	<p>MODERATOR</p> <p>Vote for not more than ONE</p> <p>MARK NORTHRIDGE 781 ●</p> <p>(Write-in) ○</p>	<p>PLANNING BOARD</p> <p>Vote for not more than TWO</p> <p>ROGER SAMPLE 632 ●</p> <p>BILL CURTIN 634 ●</p> <p>(Write-in) ○</p> <p>(Write-in) ○</p>
<p>TRUSTEE OF TRUST FUNDS</p> <p>Vote for not more than ONE</p> <p>DAVID ST CYR 716 ●</p> <p>(Write-in) ○</p>	<p>CEMETERY TRUSTEE</p> <p>Vote for not more than ONE</p> <p>GERMAINE GLIDDEN 723 ●</p> <p>(Write-in) ○</p>	<p>SUPERVISORS OF THE CHECKLIST</p> <p>Vote for not more than ONE</p> <p>STEPHANIA PEARCE 37 ●</p> <p>(Write-in) ○</p>
<p>LIBRARY TRUSTEE</p> <p>Vote for not more than TWO</p> <p>RUTH A. MESSIER 757 ●</p> <p>MARK DIVITO 32 ●</p> <p>(Write-in) ○</p> <p>(Write-in) ○</p>	<p>WATER COMMISSIONER</p> <p>Vote for not more than ONE</p> <p>PAUL R. WHITE 692 ●</p> <p>(Write-in) ○</p>	<p>ZONING BOARD</p> <p>Vote for not more than TWO</p> <p>PAUL M. MONZIONE 612 ●</p> <p>PAUL LAROCHELLE 637 ●</p> <p>(Write-in) ○</p> <p>(Write-in) ○</p>
<p>BUDGET COMMITTEE</p> <p>Vote for not more than ONE</p> <p>ROGER NELSON 17 ●</p> <p>(Write-in) ○</p>		

WARRANT ARTICLES

ARTICLE 2: PLANNING BOARD PROPOSED AMENDMENT NO. 1:

The Planning Board's Amendment No. 1 proposes to add a new SECTION 362 Inclusionary Zoning Ordinance for Workforce Housing.

RATIONALE:

The purpose of this amendment is to assure local control of how workforce housing is managed in Alton. In the absence of this ordinance, developers can control and determine where and how workforce housing occurs in Town.

YES ●
NO ○

634
297

The goal is to plan ahead and be proactive in protecting the community by establishing local regulations on workforce housing that would identify where and how workforce housing would be permitted rather than leaving that determination up to developers.

ARTICLE 3: PLANNING BOARD PROPOSED AMENDMENT NO. 2:

The Planning Board's Amendment No. 2 proposes to add a new SECTION 356 RECREATIONAL VEHICLES that will allow one Recreational Vehicle to be occupied on a lot with an existing dwelling unit for a period of less than 6 months in any calendar year.

RATIONALE:

Currently recreational vehicles are permitted only in a recreational campground or camping park. They are not permitted to be occupied on a lot with an existing dwelling unit. The purpose of this amendment is to allow for one recreational vehicle to be occupied on a lot with an existing dwelling unit for a period of less than 6 months in any calendar year.

YES ●
NO ○

565
359

TURN BALLOT OVER AND CONTINUE VOTING

A True Copy Attest:

Date March 9, 2017 Alton, NH

Shirley Meserol
Town Clerk

WARRANT ARTICLES CONTINUED

ARTICLE 4: PLANNING BOARD PROPOSED AMENDMENT NO. 3:

The Planning Board's Amendment No. 3 proposes to amend ARTICLE 200 DEFINITIONS to amend the definition of street and to add definitions of driveway and seasonal use.

YES NO

679
231

RATIONALE:

The purposes of this amendment are to:

1. Provide a definition of seasonal use that provides a starting date (May 1) and an ending date (October 31) each year for a seasonal use;
2. Add a definition of driveway and amend the definition of street primarily to clarify that a driveway can serve less than three dwelling units and a street serves three or more dwelling units.

ARTICLE 5: PLANNING BOARD PROPOSED AMENDMENT NO. 4:

The Planning Board's Amendment No. 4 proposes to add SECTION 361 Bunkhouse Regulations to allow one bunkhouse on a conforming lot, accessory to a residential use, and amend ARTICLE 200 DEFINITIONS to add a definition of bunkhouse.

YES NO

526
396

RATIONALE:

A bunkhouse is currently not an allowed use in the Zoning Ordinance. The purpose of this amendment is to establish regulations that would permit one bunkhouse on a conforming lot accessory to a residential use in all zone districts. A bunkhouse is an accessory building on the same lot as the principal residential building which provides additional living and bedroom space, but would not include a bathroom or kitchen.

ARTICLE 6: PLANNING BOARD PROPOSED AMENDMENT NO. 5:

The Planning Board's Amendment No. 5 proposes to add SECTION 360 Non-Habitable Structure as Principal Building on a Lot and to amend ARTICLE 200 DEFINITIONS to add and amend associated definitions.

YES NO

555
356

RATIONALE:

Non-habitable structures currently are not permitted if they are the principal building on a lot. Non-habitable structures are presently permitted only as an accessory structure to a principal building on a lot. The purpose of this amendment is to make provisions to allow a non-habitable structure as the principal building on a lot. A one-floor shed with no more than 240 sq. ft. would be allowed through a building permit process. Larger sheds, garages, gazebos, and workshops would be allowed if a Special Exception is approved by the Zoning Board of Adjustment.

ARTICLE 7: PLANNING BOARD PROPOSED AMENDMENT NO. 6:

The Planning Board's Amendment No. 6 proposes to add Equitable Waiver of Dimensional Requirements to the roles of the Zoning Board of Adjustment as provided in the state statutes.

YES NO

756
153

RATIONALE:

The purpose of this amendment is to simply put the existing State statute in the Town's Zoning Ordinance. This provision already exists, but is not readily available for citizens to find.

ARTICLE 8: PLANNING BOARD PROPOSED AMENDMENT NO. 7:

The Planning Board's Amendment No. 7 proposes to amend the Aquifer Protection Overlay District to allow for discharge of wastewater from uses other than a single family dwelling provided it can be demonstrated through a Special Exception application process approved by the Zoning Board of Adjustment that there are adequate plans and assurances for providing wastewater treatment to ensure protection of the aquifer water quality.

YES NO

506
394

RATIONALE:

The purpose of this amendment is to allow for discharge of wastewater from uses other than a single family dwelling provided it can be demonstrated through a Special Exception application process approved by the Zoning Board of Adjustment that there are adequate plans and assurances for providing wastewater treatment to ensure protection of the aquifer water quality. Most of the Residential Commercial (RC) Zone lies over the Aquifer Protection Overlay District. As presently written, a use variance is required in the Aquifer Protection Overlay District to permit wastewater from any use other than a single-family use. Currently the Zoning Board of Adjustment needs to find the variance application meets all five of the variance criteria including hardship for any use other than a single family dwelling proposed in the Residential Commercial (RC) Zone that overlies the Aquifer Protection Overlay District.

GO TO NEXT BALLOT AND CONTINUE VOTING

A True Copy Attest:

Date March 21 2014 Alton, NH

Sara Meyer
Town Clerk



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 11, 2014**

BALLOT 2 OF 3

Sara Meyer
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE 9: To see if the Town will vote to authorize the Selectmen to sell at public auction to the highest bidder based on a minimum (not absolute) bid amount to be set by the Selectmen based on the assessed value; further to raise and appropriate the sum of \$400,000 to be added to the Fire Equipment Capital Reserve said sum to come from the sales of property listed below and no amount to come from taxation. [Appropriation recommended by the Selectmen (3-0) and the Budget Committee (6-0)] (A majority vote is required)

YES 751
NO 187

MAP/LOT	LOCATION	ACREAGE
9-11	Henry Wilson Hwy	.70
12-49	Bay Hill Road	9.0
12-7	Bay Hill Road	.40
19-60	Rines Road	.23
28-6	Frank C. Gilman Hwy	.39
29-7	Frank C. Gilman Hwy	.22
71-15	Marlene Drive	.26
72-1	Frohock Brook Road	.40
72-2	Frohock Brook Road	.41
72-3	Frohock Brook Road	.40
39-45	Leigh Drive	1.0
2-20	Arianna Drive	3.19
2-20-5	Arianna Drive	3.23
4-28-1	Dudley Road	.86
5-38	Coffin Brook Rd	5.00
9-37	New Durham Rd	.40
		Estimated total \$394,900

ARTICLE 10: To see if the Town will vote to raise and appropriate **Sixty Five Thousand Dollars (\$65,000.00)** to be placed into the Town Hall Building Improvement Capital Reserve Fund as previously established. This would be used in 2014 for the replacement of the roof and repair of the dormers and trim and other repairs to the town hall. [Appropriation recommended by the Selectmen (4-0) and the Budget Committee (6-0)] (A majority vote is required)

YES 748
NO 213

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Sidewalk Capital Reserve Fund as previously established for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (4-0) and the Budget Committee (6-0)] (A majority vote is required)

YES 667
NO 295

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (4-0) and the Budget Committee (6-0)] (A majority vote is required)

YES 744
NO 209

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES 606
NO 353

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station, as previously established, which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES 679
NO 279

TURN BALLOT OVER AND CONTINUE VOTING

A True Copy Attest:

Date March 21, 2014 Alton, NH

Shirley Page
Town Clerk

WARRANT ARTICLES CONTINUED

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Twenty Seven Thousand Five Hundred Dollars (\$27,500.00)** to be added to the Milfoil Capital Reserve Fund, as previously established as recommended by the Milfoil Committee. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **730**
NO **211**

ARTICLE 16: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining and/or repairing the water bandstand and to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be placed into the Fund. This sum (\$20,000.00) to come from the fund balance (surplus) and no amount to be raised from new taxation. Also to vote to appoint the Board of Selectmen as agents to expend from the Water Bandstand Capital Reserve Fund. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **719**
NO **222**

ARTICLE 17: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making necessary improvements and/or repairs to the Cemetery Buildings and to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be placed into the Fund as recommended by the Cemetery Trustees. Also to vote to appoint the Cemetery Trustees as agents to expend from the Cemetery Building Improvement Capital Reserve Fund. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **692**
NO **244**

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to the Senior Center Pearson Road Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **652**
NO **283**

ARTICLE 19: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Eight Hundred Twelve Thousand Thirty Five Dollars (\$6,812,035.00)**. Should this article be defeated, the default budget shall be Six Million Seven Hundred Forty Three Thousand Three Hundred Ninety One Dollars (\$6,743,391.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (4-0) and Budget Committee (4-0-2).] **YES** **509**
NO **426**
This article does not include special or individual articles addressed. (A majority vote is required)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Eleven Thousand Eight Hundred Fifty Six Dollars (\$211,856.00)** and to authorize the withdrawal of the \$211,856.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **768**
NO **172**

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **622**
NO **312**

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000.00)** to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles; engine number 5 which was built in 1975 is 38 years old. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **629**
NO **313**

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** for the purpose of repairing/maintaining the West Alton Fire Station. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **677**
NO **262**

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000.00)** to be added to the Highway Equipment Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **610**
NO **325**

ARTICLE 25: To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of covering unanticipated and emergency maintenance and/or repairs of all Town Department vehicles and equipment and to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be placed into the Fund. This sum (\$30,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. Also to vote to appoint the Board of Selectmen as agents to expend from the Town Equipment Maintenance Capital Reserve Fund. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **673**
NO **268**

GO TO NEXT BALLOT AND CONTINUE VOTING

A True Copy Attest:

Date March 11 2014 Alton, NH

Lisa Meyer
Town Clerk



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 11, 2014

BALLOT 3 OF 3

Lisa Meyer
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE 26: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making necessary improvements and /or repairs to the Highway Buildings and to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be placed into the Fund. This sum (\$40,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. Also to vote to appoint the Board of Selectmen as agents to expend from the Highway Building Improvement Capital Reserve Fund. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) YES 603 NO 343

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$161,335.15. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) YES 675 NO 272

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Library Building Improvement/Repair Capital Reserve Fund, as previously established as recommended by the Library Trustees. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) YES 614 NO 327

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Four Hundred Fifty Six Dollars (\$8,456.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) YES 769 NO 176

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and the Budget Committee (6-0)] (A majority vote is required) YES 823 NO 128

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (3-0) and the Budget Committee (5-0)] (A majority vote is required) YES 693 NO 252

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) YES 782 NO 168

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Thirty Dollars (\$330.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (3-0) and by the Budget Committee (5-0)] (A majority vote is required) YES 749 NO 194

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Thirty Dollars (\$1,530.00)** for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation is recommended by the Selectmen (3-0) and by the Budget Committee (5-0-1)] (A majority vote is required) YES 727 NO 221

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand One Hundred Fifty Dollars (\$12,150.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (3-0) and by the Budget Committee (5-0-1)] (A majority vote is required) YES 668 NO 275

TURN BALLOT OVER AND CONTINUE VOTING

A True Copy Attest:

Date March 11, 2014 Alton, NH

Shirley A. Jones
Town Clerk

WARRANT ARTICLES CONTINUED

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES 825
NO 122

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES 770
NO 176

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES 620
NO 325

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES 696
NO 245

ARTICLE 40: To see if the Town will vote to discontinue the portion of Stockbridge Corner Road which is described as a small spur access road off the main road leading to Route 28 near the intersection of the two roads. This to be effective upon completion of the intersection upgrades being done by NH DOT which is scheduled to be completed by September 2014.

YES 693
NO 216

ARTICLE 41: We the undersigned registered voters of the Town of Alton request you to insert the warrant for the 2014 Town Meeting, the following article:

To see if the Town will vote to raise and appropriate the sum of \$500 to purchase audio recording devices for the purpose of recording the audio of all Town meetings of a public body as defined in RSA 91-A:2(i) "a meeting means the convening of a quorum of the membership of a public body". The audio recording will also serve as a backup to any video recordings. The recordings are to be easily accessible for review by the public. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (5-0-2)] (A majority vote is required)

YES 714
NO 230

ARTICLE 42: We the undersigned registered voters of the Town of Alton request you to insert the warrant for the 2014 Town Meeting, the following article:

To see if the Town will vote to not pay the estimated membership fees of \$7000 to be a member of the Lakes Region Planning Commission. [The Selectmen made no recommendation (2-2) and not recommended by the Budget Committee (5-0-2)] (A majority vote is required)

YES 370
NO 558

ARTICLE 43: We the undersigned registered voters of the Town of Alton request you to insert the warrant for the 2014 Town Meeting, the following article:

To see if the Town will vote to remove the current employment position of Alton Town Planner with a 2012 actual salary of \$64,040 per year plus benefits. Research shows hiring a consultant to fulfill these duties will cost between \$75.00 - \$100.00 per hour plus mileage for an approximate cost of \$120,120 (based on \$87.50 per hour) plus mileage. [Article not recommended by the Selectmen (3-1) and not recommended by the Budget Committee (5-0-2)] (A majority vote is required)

YES 283
NO 650

ARTICLE 44: We the undersigned registered voters of the Town of Alton request you to insert the warrant for the 2014 Town Meeting, the following article:

To see if the Town will vote to remove the current employment position of Alton Town Assessor with a 2012 actual salary of \$68,599 per year plus benefits. The Town of Wolfeboro currently contracts for these services at a cost of \$95,000 per year plus an additional \$125,000 for re-evaluation every 5 years for a total budgeted amount of \$120,000 annually. [Article not recommended by the Selectmen (3-1) and not recommended by the Budget Committee (5-0-2)] (A majority vote is required)

YES 282
NO 658

ARTICLE 45: To see if the town is in favor of having the office of town clerk combined with the office of the tax collector, thereby creating a new office of town clerk-tax collector to be held by one individual. If a majority of those persons voting on the question vote in favor of creating the combined office of town clerk-tax collector, at the next annual meeting in 2015, occurring after the vote of approval of this article, the town shall choose, by ballot, one individual as town clerk-tax collector, and such individual shall serve for a term of 3 years. The term of any individual then in office as town clerk or tax collector shall cease and the newly elected town clerk-tax collector shall take office after the March 2015 town meeting. [Article recommended by Selectmen (4-0)] (A majority vote is required)

YES 609
NO 326

YOU HAVE NOW COMPLETED VOTING

TOWN OF ALTON

POSTING OF WARRANT & BALLOT

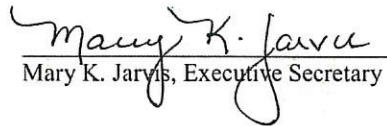
CERTIFICATE

To: Lisa Noyes, Town Clerk
From: Mary K. Jarvis, Town Executive Secretary

This is to certify that I, Mary K. Jarvis, acting in my capacity as the Town Executive Secretary in Alton, NH, hereby affirm that as of February 10, 2015, certified copies of the 2015 Warrant Articles, (as amended at the Deliberative Session), the 2015 Default Budget (MS-DT) and 2015 Budget (MS737) of Alton, have been posted in the following locations according with the provisions of RSA39:5, on behalf of the Alton Board of Selectmen:

Alton Town Hall	(A Public Place)
Gilman Library	(A Public Place)
Alton Post Office	(A Public Place)
Prospect Mountain High School	(A Polling Place)
Town of Alton Website	www.alton.nh.gov

UNDER SEAL OF THE TOWN, ATTEST:


Mary K. Jarvis, Executive Secretary

**STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP**

On this 10th day of February, 2015, personally appeared before me the above named Mary K. Jarvis, know to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the name for the purposes herein contained.
Before me:


Lisa Noyes, Town Clerk

**Town of Alton
New Hampshire
Warrant and Budget
2015**

To the inhabitants of the Town of Alton in the County of Belknap in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 4, 2015

Time: 7:00 PM

Location: Prospect Mountain High School

Details: For the purpose of deliberating upon the following Warrant Articles

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 10, 2015

Time: 7:00 AM to 7:00 PM

Location: Prospect Mountain High School

Details: To approve the Warrant Articles by ballot vote

Article 01: Other – Blank

Election positions to be voted on

To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: one selectmen for three years, one selectmen for one year, one town clerk/tax collector for three years, one town treasurer for three years, one trustee of trust funds for three years, one library trustee for three years, one library trustee for one year, one cemetery trustee for three years, one water commissioner for three years, two budget committee members for three years, one budget committee member for one year, two planning board members for three years, one planning board member for one year, one supervisor of the checklist for five years and one zoning board member for three years.

Yes

No

Article 02: Other – Blank

Zoning Amendment

Amendments #1 - #4 are substantive amendments submitted for the voters' consideration.

The Planning Board's Amendment No. 1 proposes to amend Article 300 by adding a new Section 359 Stormwater Management to manage erosion control on or above slopes 15% or greater.

RATIONALE:

The primary purpose of this amendment is to manage stormwater runoff to protect the water resources and to protect downstream properties from soil erosion.

The Town presently has stormwater management regulations which address commercial and multi-family residential uses and new subdivisions. Presently the missing link is that there are no stormwater management regulations that apply to uses such as single family dwellings, two family dwellings and accessory structures that are on or near steep slopes. The intent of these proposed regulations is to require a stormwater management plan to be submitted with a building permit application for these uses where the following conditions are present:

1. The slope of the land before or after development is 15% or greater and the area to be disturbed is 1,000 square feet or greater.
2. The slope of the land where the structure is to be located is less than 15%, and the area to be disturbed is 1,000 square feet or greater, and the disturbed area is 20 feet or less from the top of a slope of 15% or greater.

Yes No

Article 03: Other – Blank

Zoning Amendment

The Planning Board's Amendment No. 2 proposes to update Article 600 Section 660 Floodplain Development Overlay District and amend floodplain related definitions in Article 200 Definitions.

RATIONALE:

These amendments are necessary for the Town to have up-to-date floodplain regulations in order to continue to participate in the National Flood Insurance Program which allows Alton property owners to be able to purchase flood insurance, if needed.

Yes No

Article 04: Other – Blank

Zoning Amendment

The Planning Board's Amendment No. 3 proposes to amend Article 300 by adding a new Section 351 Accessory Manufactured Home which can be brought to the property for a relative with a health issue requiring assisted living.

RATIONALE:

The purpose of this amendment is to allow a manufactured home to be brought to the property and to be occupied by a relative of the property owner who has a health issue requiring assisted living on a temporary basis as an accessory use to the principal residence on the property.

Yes No

Article 05: Other – Blank

Zoning Amendment

Amendments #5 - #9 are minor "housekeeping" amendments submitted for the voters' consideration.

The Planning Board's Amendment No. 4 proposes to amend Article 300, Section 320 A. 6. Replacement of Structures for Nonconforming Uses that are Voluntarily Removed and Section 320 B. 5. Replacement of Nonconforming Structures that are Voluntarily Removed to provide greater flexibility.

RATIONALE:

These changes will provide the property owner more flexibility when voluntarily replacing a structure that is non-conforming.

The section on Replacement of Structures for Nonconforming Uses that are Voluntarily Removed is proposed to be amended to allow replacement of the same square footage while allowing the building footprint to be realigned or reconfigured so long as the new structure complies with all setback requirements.

The section on Replacement of Nonconforming Structures that are Voluntarily Removed allows replacement only if there is no increase in bedrooms, if there is no increase in the non-conforming aspect of the structure, will allow expansion within the building envelope and does not allow a new non-conformity to be created.

Yes No

Article 06: Other – Blank

Zoning amendment

The Planning Board's Amendment No. 5 proposes to amend Article 100, Section 110 Purpose and Authority to include the purposes for zoning ordinances specified in RSA 674:17.

RATIONALE:

The intent of this "housekeeping" amendment is simply to list the purposes for zoning ordinances as spelled out in the state statutes under RSA 674:17.

Yes No

Article 07: Other – Blank

Zoning Amendment

The Planning Board's Amendment No. 6 proposes to amend Article 400, Section 444 Special Exception, Paragraph B. Structure Setbacks to delete the reference to the setback requirements under RSA 483-B.

RATIONALE:

In part, this section currently gives the Zoning Board of Adjustment the authority to waive a setback requirement from the NH Shoreland Water Quality Protection Act (RSA 483-B). This is proposed to eliminate this authority since only the NH Department of Environmental Services can grant such a waiver.

Yes No

Article 08: Other – Blank

Zoning Amendment

The Planning Board's Amendment No. 7 proposes to amend Article 200 Definitions to amend the definition of Frontage, Shoreland to delete the reference to Section 601 titled Shoreland Protection Overlay District since Section 601 no longer exists.

RATIONALE:

This "housekeeping" amendment is needed since Section 601 has been deleted and the New Hampshire Water Quality Protection Act (RSA 483-B) has replaced it.

Yes No

Article 09: Other - Blank

Zoning Amendment

The Planning Board's Amendment No. 8 proposes to amend Article 300, Section 320 Non-Conforming Uses, and Paragraph B. 2. c. to delete the requirement to notify "other property owners within 500 feet of the subject property" who are not abutters as defined in the Zoning Ordinance or other regulations.

RATIONALE:

The purpose of this "housekeeping" amendment is to delete the requirement to notify other property owners within 500 feet of the subject property who are not abutters in order to be consistent with the term abutter as defined by the Zoning Ordinance and other regulations.

Yes No

Article 10: Other – Blank

Zoning Amendment

The Planning Board's Amendment No. 9 proposes to add or amend to make consistent the requirement for septic system availability in all of the zoning districts.

RATIONALE:

The intent of this "housekeeping" amendment is to provide consistent language that addresses the requirement of septic system availability in all zoning districts in Town. Language on septic system availability is presently not consistently addressed in all zoning districts.

Yes No

Article 11: Long-Term Borrowing

Road Reconstruction Bond

To see if the town will vote to raise and appropriate the sum of Two Million Dollars (\$2,000,000.00) for the Road Reconstruction, such sum to be raised through the issuance of not more than Two Million Dollars (\$2,000,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take all other actions necessary or convenient to carry out this vote; and further to appropriate the sum of the twenty thousand (\$20,000.00) for the payment of bond counsel and other financing costs, such sum to be raised by taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1-1)] (Three-Fifths (3/5) ballot vote required)

Yes No

Article 12: Other

Funding the Old Home Week Events

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of funding the Old Home Week events examples being water ski show, band concerts, magic show and other forms of activities. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until complete or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)]. (Majority vote required)

Yes No

Article 13: Other

Funding the repair and upgrade of the sidewalks

To see if the town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the purpose of funding the repair and upgrade of the sidewalks in the bay. This would include the sidewalks along the water and the paved sidewalks along Route 11. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the selectmen (4-1) and by the Budget Committee (6-1)]. (Majority vote required)

Yes No

Article 14: Other

Fund Town Hall Building Improvement Capital Reserve

To see if the town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Town Hall Building Improvement Capital Reserve Fund as previously established. This would be used for upgrading the HVAC, the handicap lift and other needed repairs to the town hall. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (7-0)]. (Majority vote required)

Yes No

Article 15: Other

Fund the Sidewalk Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Sidewalk Capital Reserve Fund for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-2)]. (Majority vote required)

Yes No

Article 16: Other

Fund the Landfill Closure Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be added to the Landfill Closure Capital Reserve Fund as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and Budget Committee (7-0)]. (Majority vote required)

Yes No

Article 17: Other

Add funds to the Benefit Pay Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0-1)] (A majority vote is required)

Yes No

Article 18: Other

Add funds to the Building & Site Improvement Capital

To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station, as previously established, which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0-1)] (A majority vote is required)

Yes No

Article 19: Other

Add funds to the Milfoil Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of Twenty Three Thousand Five Hundred Dollars (\$23,500.00) to be added to the Milfoil Capital Reserve Fund, as previously established as recommended by the Milfoil Committee. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0-1)] (A majority vote is required)

Yes No

Article 20: Other

Add funds to the Cemetery Building Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Cemetery Building Capital Reserve Fund, as previously established as recommended by the Cemetery Trustees. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

Yes No

Article 21: Other

Add funds to the Senior Center Pearson Road Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) to be added to the Senior Center Pearson Road Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (4-1)] (A majority vote is required)

Yes No

Article 22: Operating Budget-Town-SB2

Fund Operating Budget

Shall the Town of Alton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million Seven Hundred Twelve Thousand Nine Hundred Five Dollars (\$6,712,905.00) Should this article be defeated, the default budget shall be Six Million Six Hundred Ninety Nine thousand Four Hundred Eighty Six Dollars (\$6,699,486.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (5-0) and the Budget Committee (7-0).] This article does not include special or individual articles addressed. (A majority vote is required)

Yes No

Article 23: Special Revenue Fund Withdrawal

Fund annual cost of Ambulance Operation Fund

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) and to authorize the withdrawal of the (\$150,000.00) from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

Yes No

Article 24: Other

Add funds to the Alton Fire Station Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000.00) to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Yes No

Article 25: Other

Add funds to the Fire Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000.00) to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles; engine number 5 which was built in 1975 is 39 years old. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Yes No

Article 26: Other

Add funds to the Highway Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000.00) to be added to the Highway Equipment Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Yes No

Article 27: Other

Add funds to the Highway Building Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Highway Building Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

Yes No

Article 28: Other

Add funds to the Highway Reconstruction Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000.00) to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$167,000. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Yes No

Article 29: Other

Add funds to the Library Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Library Building Improvement/Repair Capital Reserve Fund, as previously established as recommended by the Library Trustees. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

Yes No

Article 30: Other

Fund non-profit Community Action Program

To see if the town will vote to raise and appropriate the sum of Eight Thousand Four Hundred Fifty Six Dollars (\$8,456.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Yes No

Article 31: Other

Fund non-profit VNA & Hospice

To see if the town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-1)] (A majority vote is required)

Yes No

Article 32: Other

Fund non-profit American Red Cross

To see if the town will vote to raise and appropriate the sum of One Dollar (\$1.00) for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation not recommended by the Selectmen (4-0) and recommended by the Budget Committee (3-2)] (A majority vote is required)

Yes No

Article 33: Other

Fund non-profit Alton Community Services

To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-3)] (A majority vote is required)

Yes No

Article 34: Other

Fund non-profit Medication Bridge Prescription Program

To see if the town will vote to raise and appropriate the sum of Two Hundred Forty Six Dollars (\$246.00) for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Yes No

Article 35: Other

Fund non-profit New Beginnings

To see if the town will vote to raise and appropriate the sum of One Thousand Five Hundred Thirty Dollars (\$1,530.00) for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Yes No

Article 36: Other

Fund non-profit Genesis

To see if the town will vote to raise and appropriate the sum of Fifteen Thousand Seven Hundred Fifty Dollars (\$15,750.00) for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

Yes No

Article 37: Other

Fund non-profit Caregivers Transportation

To see if the town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

Yes No

Article 38: Other

Fund non-profit CASA

To see if the town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

Yes No

Article 39: Other

Fund non-profit Appalachian Mountain Teen Project

To see if the town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400.00) for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-3)] (A majority vote is required)

Yes No

Article 40: Other

Fund non-profit Child & Family Services

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Yes No

Article 41: Other – Blank

Petition for scenic road designation

The undersigned Alton registered voters and/or abutting landowners do hereby request the Town of Alton to designate Rines Road in East Alton, NH a scenic road compliant with the standards and objectives of New Hampshire RSA 231:157 and 158 in regard to the preservation of trees and stone walls along town roads. Rines Road extends from Route 28 to the New Durham town line. [Article not recommended by the Selectmen (5-0)] (A majority vote is required).

Yes No

Article 42: Other – Blank

Petition for scenic road designation

The undersigned Alton registered voters and/or abutting landowners do hereby request the Town of Alton to designate Gilman's Corner Road in East Alton, NH a scenic road compliant with the standards and objectives of New Hampshire RSA 231:157 and 158 in regard to the preservation of trees and stone walls along town roads. Gilman's Corner Road extends from Route 28 to Drew Hill Road at Gilman's Corner. [Article not recommended by the Selectmen (5-0)] (A majority vote is required).

Yes No

Article 43: Other – Blank

Petition for scenic road designation

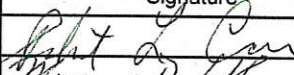
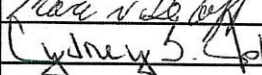
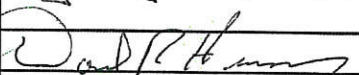
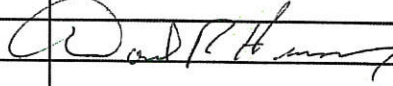
The undersigned Alton registered voters and/or abutting landowners do hereby request the Town of Alton to designate Drew Hill Road in East Alton, NH a scenic road compliant with the standards and objectives of New Hampshire RSA 231:157 and 158 in regard to the preservation of trees and stone walls along town roads. Drew Hill Road extends from Route 28 to the New Durham town line. [Article not recommended by the Selectmen (5-0)] (A majority vote is required).

Yes

No

Given under our hands, February 9, 2015

We certify and attest that on or before February 10, 2015 we posted a true and attested copy of the within Warrant at the place of meeting, Prospect Mountain High School and like copies at Alton Town Hall, Alton Post Office, Gilman Library and Town of Alton Website and delivered the original to the Lisa Noyes, Town Clerk.

Printed Name	Position	Signature
R. Loring Carr	Chairman	
Marc DeCoff	Vice Chairman	
Cydney Johnson	Selectman	
Louis LaCourse	Selectman	
David Hussey	Selectman	



New Hampshire
Department of
Revenue Administration

2015
MS-737

Budget of the Town of Alton

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: 1/26/15

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Louis LaCourse	<i>[Signature]</i>
Stephen Miller	<i>[Signature]</i>
Ann McLeod	<i>[Signature]</i>
RUTH A. MESSIER	<i>[Signature]</i>
Roger Nelson	<i>[Signature]</i>
Terence O'Rourke	<i>[Signature]</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Enacting FY (Recommended)	Commissioner's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	22	\$524,315	\$515,568.99	\$496,477	\$0	\$499,682	\$0
4140-4149	Election, Registration, and Vital Statistics	22	\$131,992	\$131,314.88	\$131,203	\$0	\$131,203	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	22	\$113,976	\$118,166.47	\$115,128	\$0	\$115,128	\$0
4155-4159	Personnel Administration	22	\$1,390,265	\$1,401,315.61	\$1,235,220	\$0	\$1,235,220	\$0
4191-4193	Planning and Zoning	22	\$326,859	\$324,891.72	\$337,816	\$0	\$337,816	\$0
4194	General Government Buildings	22	\$220,128	\$225,646.03	\$231,973	\$0	\$231,973	\$0
4195	Cemeteries	22	\$56,222	\$61,112.79	\$57,954	\$0	\$57,954	\$0
4196	Insurance	22	\$234,038	\$174,855.15	\$246,231	\$0	\$246,231	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	22	\$5,000	\$850.00	\$5,000	\$0	\$5,000	\$0
Public Safety								
4210-4214	Police	22	\$1,160,586	\$1,134,005.18	\$1,170,866	\$0	\$1,150,746	\$20,120
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	22	\$439,776	\$358,398.65	\$442,521	\$0	\$442,521	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	22	\$3,529	\$0	\$3,002	\$0	\$3,002	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	22	\$1,060,852	\$1,090,883.38	\$1,095,534	\$0	\$1,095,534	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	22	\$28,516	\$31,113.61	\$28,516	\$0	\$28,516	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	22	\$451,214	\$396,480.56	\$452,167	\$0	\$452,167	\$0

4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	22	\$17,000	\$8,000	\$17,000	\$0	\$17,000	\$0	\$0	\$17,000	\$0
Water Distribution and Treatment											
4331	Administration	22	\$310,548	\$310,181.11	\$319,888	\$0	\$319,888	\$0	\$0	\$319,888	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric											
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health											
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	22	\$12,882	\$8,644.17	\$12,380	\$0	\$12,380	\$0	\$0	\$12,380	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Welfare											
4441-4442	Administration and Direct Assistance	22	\$64,365	\$63,424.58	\$67,172	\$0	\$67,172	\$0	\$0	\$67,172	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation											
4520-4529	Parks and Recreation	22	\$85,092	\$85,789.37	\$88,404	\$0	\$88,404	\$0	\$0	\$88,404	\$0
4550-4559	Library	22	\$134,337	\$131,493.52	\$135,854	\$0	\$135,854	\$0	\$0	\$135,854	\$0
4583	Patriotic Purposes	22	\$21,000	\$20,488.80	\$21,000	\$0	\$21,000	\$0	\$0	\$21,000	\$0
4589	Other Culture and Recreation	22	\$6,624	\$5,503.87	\$6,525	\$0	\$6,525	\$0	\$0	\$6,525	\$0
Conservation and Development											
4611-4612	Administration and Purchasing of Natural Resources	22	\$12,918	\$11,314.45	\$11,988	\$0	\$11,988	\$0	\$0	\$11,988	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service											
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	22	\$1	\$0	\$1	\$0	\$1	\$0	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay											

4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$266,222	\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out									
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$7,098,257	\$6,609,532.89	\$6,729,820	\$0	\$6,712,905	\$0	\$20,120

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committees' Appropriations Ensuing FY (Recommended)	Budget Committees' Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4711	Long Term Bonds and Notes - Principal	11	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0
4909	Improvements Other than Buildings	31	\$0	\$0	\$12,000	\$0	\$12,000	\$0
4909	Improvements Other than Buildings	32	\$0	\$0	\$2369	\$1	\$1,000	\$2368
4909	Improvements Other than Buildings	39	\$0	\$0	\$2,400	\$0	\$2,400	\$0
4909	Improvements Other than Buildings	13	\$0	\$0	\$35,000	\$0	\$35,000	\$0
4909	Improvements Other than Buildings	37	\$0	\$0	\$2,000	\$0	\$2,000	\$0
4909	Improvements Other than Buildings	30	\$0	\$0	\$8,456	\$0	\$8,456	\$0
4909	Improvements Other than Buildings	33	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4909	Improvements Other than Buildings	38	\$0	\$0	\$500	\$0	\$500	\$0
4909	Improvements Other than Buildings	11	\$0	\$0	\$20,000	\$0	\$20,000	\$0
4909	Improvements Other than Buildings	40	\$0	\$0	\$2,500	\$0	\$2,500	\$0
4909	Improvements Other than Buildings	36	\$0	\$0	\$15,750	\$0	\$15,750	\$0
4909	Improvements Other than Buildings	35	\$0	\$0	\$1,530	\$0	\$1,530	\$0
4909	Improvements Other than Buildings	12	\$0	\$0	\$2,500	\$0	\$2,500	\$0
4909	Improvements Other than Buildings	34	\$0	\$0	\$246	\$0	\$246	\$0
4912	To Special Revenue Fund	23	\$0	\$0	\$150,000	\$0	\$150,000	\$0
4915	To Capital Reserve Fund	29	\$0	\$0	\$30,000	\$0	\$30,000	\$0
4915	To Capital Reserve Fund	19	\$0	\$0	\$23,500	\$0	\$23,500	\$0
4915	To Capital Reserve Fund	16	\$0	\$0	\$12,000	\$0	\$12,000	\$0
4915	To Capital Reserve Fund	21	\$0	\$0	\$125,000	\$0	\$125,000	\$0
4915	To Capital Reserve Fund	27	\$0	\$0	\$20,000	\$0	\$20,000	\$0
4915	To Capital Reserve Fund	15	\$0	\$0	\$20,000	\$0	\$20,000	\$0
4915	To Capital Reserve Fund	28	\$0	\$0	\$750,000	\$0	\$750,000	\$0
4915	To Capital Reserve Fund	18	\$0	\$0	\$30,000	\$0	\$30,000	\$0
4915	To Capital Reserve Fund	24	\$0	\$0	\$45,000	\$0	\$45,000	\$0
4915	To Capital Reserve Fund	20	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	26	\$0	\$0	\$95,000	\$0	\$95,000	\$0
4915	To Capital Reserve Fund	25	\$0	\$0	\$95,000	\$0	\$95,000	\$0
4915	To Capital Reserve Fund	14	\$0	\$0	\$25,000	\$0	\$25,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	17	\$0	\$0	\$30,000	\$0	\$30,000	\$0

Special Articles Recommended		\$0	\$0	\$3573383	\$1	\$3571015	\$2368

Individual Warrant Articles

No data exists for this item

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	22	\$21,750	\$21,750	\$21,750
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	22	\$24,638	\$32,000	\$32,000
3186	Payment in Lieu of Taxes	22	\$4,631	\$4,778	\$4,778
3187	Excavation Tax	22	\$657	\$848	\$848
3189	Other Taxes	22	\$33,834	\$33,800	\$33,800
3190	Interest and Penalties on Delinquent Taxes	22	\$72,440	\$75,000	\$75,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	22	\$3,070	\$3,070	\$3,070
3220	Motor Vehicle Permit Fees	22	\$1,050,074	\$1,033,268	\$1,033,268
3230	Building Permits	22	\$52,179	\$52,000	\$52,000
3290	Other Licenses, Permits, and Fees	22	\$49,953	\$33,000	\$33,000
3311-3319	From Federal Government	22	\$18,670	\$24,000	\$24,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	22	\$253,444	\$253,444	\$253,444
3353	Highway Block Grant	22	\$162,966	\$162,966	\$162,966
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$51	\$0	\$0
3357	Flood Control Reimbursement	22	\$0	\$51	\$51
3359	Other (Including Railroad Tax)		\$0	\$0	\$0

Charges for Services					
3401-3406	Income from Departments	22	\$175,390	\$75,000	\$75,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	22	\$168,970	\$6,000	\$6,000
3502	Interest on Investments	22	\$7,827	\$8,000	\$8,000
3503-3509	Other	22	\$147,035	\$70,000	\$70,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	23	\$199,940	\$150,000	\$150,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	22	\$317,871	\$319,888	\$319,888
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	22	\$34,427	\$32,525	\$32,525
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	11	\$0	\$2,000,000	\$2,000,000
9998	Amount Voted from Fund Balance		\$90,000	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$348,000	\$0	\$0
Total Estimated Revenues and Credits				\$3,237,817	\$4,391,388

Budget Summary

Item	Prior Year Adopted Budget	Selectman's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$6,812,035	\$6,729,820	\$6,712,905
Special Warrant Articles Recommended	\$1,826,366	\$3,573,383	\$3,571,015
Individual Warrant Articles Recommended	\$212,356	\$0	\$0
TOTAL Appropriations Recommended	\$8,850,757	\$10,303,203	\$10,283,920
Less: Amount of Estimated Revenues & Credits	\$2,959,792	\$4,391,388	\$4,391,388
Estimated Amount of Taxes to be Raised	\$5,890,965	\$5,911,815	\$5,892,532



MS-737 SUPPLEMENTAL SCHEDULE

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality: ALTON

County: BELKNAP

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-737):	\$10,283,920
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes:	
3. Interest: Long-Term Bonds & Notes:	
4. Capital outlays funded from Long-Term Bonds & Notes	\$42,261
5. Mandatory Assessments	
6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)	\$42,261
7. Amount Recommended, Less Exclusions (Line 1 - Line 6)	\$10,241,659
8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%)	\$1,024,166
Collective Bargaining Cost Items	
9. Recommended Cost Items (Prior to Meeting)	
10. Voted Cost Items (Voted at Meeting)	
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	
Mandatory Water & Waste Treatment Facilities (RSA 32:21)	
12. Amount Recommended (Prior to Meeting)	
13. Amount Voted (Voted at Meeting)	
14. Amount voted over recommended amount (Difference of Lines 12 and 13)	
15. Bond Override (RSA 32:18-a), Amount Voted	
Maximum Allowable Appropriations Voted At Meeting (Line 1 + Line 8 + Line 11 + Line 14 + Line 15)	\$11,308,086

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County:

PREPARER'S INFORMATION ?

First Name: Last Name:
Street No.: Street Name: Phone Number:
Email (optional):



APPROPRIATIONS

GENERAL GOVERNMENT	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive	\$524,315	(\$27,838)		\$496,477
4140 - 4149	Election, Registration & Vital Statistics	\$131,992	(\$2,125)		\$129,867
4150 - 4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense	\$113,976	\$880		\$114,856
4155 - 4159	Personnel Administration	\$1,390,265	(\$155,045)		\$1,235,220
4191 - 4193	Planning & Zoning	\$326,859	\$11,271		\$338,130
4194	General Government Buildings	\$220,128	\$6,211		\$226,339
4195	Cemeteries	\$56,222	\$1,732		\$57,954
4196	Insurance	\$234,038	\$12,193		\$246,231
4197	Advertising & Regional Association				
4199	Other General Government	\$5,000			\$5,000
General Government Subtotal		\$3,002,795	(\$152,721)		\$2,850,074



APPROPRIATIONS						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	DEFAULT BUDGET
PUBLIC SAFETY						
4210-4214	Police	\$1,160,586	\$5,324		\$1,165,910	
4215-4219	Ambulance					
4220-4229	Fire	\$439,776	\$2,745		\$442,521	
4240-4249	Building Inspection					
4290-4298	Emergency Management					
4299	Other (Including Communications)	\$3,529			\$3,529	
Public Safety Subtotal		\$1,603,891	\$8,069			\$1,611,960
AIRPORT/AVIATION CENTER						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	DEFAULT BUDGET
AIRPORT/AVIATION CENTER						
4301 - 4309	Airport Operations					
Airport/Aviation Subtotal						
HIGHWAYS AND STREETS						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	DEFAULT BUDGET
HIGHWAYS AND STREETS						
4311	Administration					
4312	Highways & Streets	\$1,060,852	\$25,316		\$1,086,168	
4313	Bridges					
4316	Street Lighting	\$28,516			\$28,516	
4319	Other					
Highways and Streets Subtotal		\$1,089,368	\$25,316			\$1,114,684



APPROPRIATIONS

SANITATION (7)						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4321	Administration (7)					
4323	Solid Waste Collection (7)					
4324	Solid Waste Disposal (7)	\$451,214	\$953		\$452,167	
4325	Solid Waste Clean-up (7)					
4326-4328	Sewage Collection & Disposal (7)	\$17,000			\$17,000	
4329	Other Sanitation (7)					
Sanitation Subtotal		\$468,214	\$953			\$469,167

WATER DISTRIBUTION AND TREATMENT (7)						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4331	Administration (7)	\$310,548			\$310,548	
4332	Water Services (7)					
4335	Water Treatment (7)					
4338 - 4339	Water Conservation & Other (7)					
Water Distribution and Treatment Subtotal		\$310,548				\$310,548



APPROPRIATIONS

ELECTRIC	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	4351 - 4352	Administration & Generation				
	4353	Purchase Costs				
	4354	Electric Equipment Maintenance				
	4359	Other Electric Costs				
	Electric Subtotal					

HEALTH	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	4411	Administration				
	4414	Pest Control	\$12,882			\$12,882
	4415 - 4419	Health Agencies & Hospital & Other				
	Health Subtotal		\$12,882			\$12,882

WELFARE	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	4441 - 4442	Administration & Direct Assistance	\$64,365	\$2,807		\$67,172
	4444	Intergovernmental Welfare Payments				
	4445 - 4449	Vendor Payments & Other				
	Welfare Subtotal		\$64,365	\$2,807		\$67,172



APPROPRIATIONS

CULTURE AND RECREATION					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation	\$85,092	\$1,649		\$86,741
4550 - 4559	Library	\$134,337	\$1,378		\$135,715
4583	Patriotic Purposes	\$21,000			\$21,000
4589	Other Culture & Recreation	\$6,624			\$6,624
Culture and Recreation Subtotal		\$247,053	\$3,027		\$250,080

CONSERVATION & DEVELOPMENT					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources	\$12,918			\$12,918
4619	Other Conservation				
4631 - 4632	Redevelopment and Housing				
4651 - 4659	Economic Development				
Conservation & Development Subtotal		\$12,918			\$12,918

DEBT SERVICE					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes				
4721	Interest Long Term Bonds & Notes				
4723	Interest on Tax Anticipation Notes	\$1			\$1
4790 - 4799	Other Debt Service				
Debt Service Subtotal		\$1			\$1



APPROPRIATIONS						
CAPITAL OUTLAY (7)						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	DEFAULT BUDGET
4901	Land (7)					
4902	Machinery, Vehicles, & Equipment (7)					
4903	Buildings (7)					
4909	Improvements Other Than Buildings (7)					
Capital Outlay Subtotal						
OPERATING TRANSFERS OUT (7)						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	DEFAULT BUDGET
4912	To Special Revenue Fund (7)					
4913	To Capital Projects Fund (7)					
4914	To Enterprise Fund (7)					
	Sewer					
	Water					
	Electric					
	Airport					
4918	To Nonexpendable Trust Funds (7)					
4919	To Fiduciary Funds (7)					
Operating Transfers Out Subtotal						



Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$6,812,035	(\$112,549)		\$6,699,486

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4130-4139	Change in Dept per Town Meeting	Remove Line
4140-4149	Less Elections	Remove Line
4153	Contractual	Remove Line
4155-4159	New Insurance Contract	Remove Line
4194	Personnel Policy Obligation	Remove Line
4195	Personnel Policy Obligation	Remove Line
4196	Statutory Requirement	Remove Line
4210-4214	Personnel Policy Requirement	Remove Line
4220-4229	Personnel Policy Requirement	Remove Line
4312	Personnel Policy Requirement	Remove Line
4324	Personnel Policy Requirement	Remove Line
4441-4442	Statutory Requirement	Remove Line
4520-4529	Personnel Policy Obligation	Remove Line
4550-4559	Personnel Policy Obligation	Remove Line



ALTON (011)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Paulette

Preparer's Last Name

Wentworth

Jan 16, 2015

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body or Committee Member's Signature and Title

Maec [Signature]

Governing Body or Committee Member's Signature and Title

Cydney [Signature]

Governing Body or Committee Member's Signature and Title

[Signature]

Governing Body or Committee Member's Signature and Title

[Signature]

Governing Body or Committee Member's Signature and Title

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Governing Body or Committee Member's Signature and Title

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shellee.gerlameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2015**

BALLOT 1 OF 3

Lisa Moyes
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMEN</p> <p>Vote for not for three years more than ONE</p> <p>PHIL WITTMANN <input type="radio"/></p> <p>MARC DeCOFF <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">LIBRARY TRUSTEE</p> <p>Vote for not for three years more than ONE</p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE</p> <p>Vote for not for one year more than ONE</p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">SELECTMEN</p> <p>Vote for not for one year more than ONE</p> <p>RICHARD MACDONALD <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">LIBRARY TRUSTEE</p> <p>Vote for not for one year more than ONE</p> <p>BETTY JANE MEULENBROEK <input type="radio"/></p> <p>LINDA E. CALEY <input type="radio"/></p> <p>JANICE GRAHAM <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">PLANNING BOARD</p> <p>Vote for not for three years more than TWO</p> <p>DAVID M. COLLIER <input type="radio"/></p> <p>SCOTT I. WILLIAMS <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">TOWN CLERK / TAX COLLECTOR</p> <p>Vote for not for three years more than ONE</p> <p>LISA NOYES <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">CEMETERY TRUSTEE</p> <p>Vote for not for three years more than ONE</p> <p>TIM "TMAC" MACDONALD <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">PLANNING BOARD</p> <p>Vote for not for one year more than ONE</p> <p>PETER BOLSTER <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">TREASURER</p> <p>Vote for not for three years more than ONE</p> <p>JEAN M. STONE <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">WATER COMMISSIONER</p> <p>Vote for not for three years more than ONE</p> <p>STEPHEN MILLER <input type="radio"/></p> <p>JOHN T. CONBOY <input type="radio"/></p> <p>TIM "TMAC" MACDONALD <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">SUPERVISORS OF THE CHECKLIST</p> <p>Vote for not for five years more than ONE</p> <p>NANCY J. DIVITO <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p>Vote for not for three years more than ONE</p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE</p> <p>Vote for not for three years more than TWO</p> <p>TERENCE O'ROURKE <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">ZONING BOARD</p> <p>Vote for not for three years more than ONE</p> <p>STEPHEN MILLER <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>

WARRANT ARTICLES

Amendments #1 - #4 are substantive amendments submitted for the voters' consideration.

Article 02: PLANNING BOARD PROPOSED AMENDMENT NO. 1:

The Planning Board's Amendment No. 1 proposes to amend Article 300 by adding a new Section 359 Stormwater Management to manage erosion control on or above slopes 15% or greater.

RATIONALE:

The primary purpose of this amendment is to manage stormwater runoff to protect the water resources and to protect downstream properties from soil erosion.

ARTICLE 02 CONTINUED

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE 02 CONTINUED

The Town presently has stormwater management regulations which address commercial and multi-family residential uses and new subdivisions. Presently the missing link is that there are no stormwater management regulations that apply to uses such as single family dwellings, two family dwellings and accessory structures that are on or near steep slopes. The intent of these proposed regulations is to require a stormwater management plan to be submitted with a building permit application for these uses where the following conditions are present:

- 1. The slope of the land before or after development is 15% or greater and the area to be disturbed is 1,000 square feet or greater. YES NO
- 2. The slope of the land where the structure is to be located is less than 15%, and the area to be disturbed is 1,000 square feet or greater, and the disturbed area is 20 feet or less from the top of a slope of 15% or greater.

Article 03: PLANNING BOARD PROPOSED AMENDMENT NO. 2:

The Planning Board's Amendment No. 2 proposes to update Article 600 Section 660 Floodplain Development Overlay District and amend floodplain related definitions in Article 200 Definitions.

YES
NO

RATIONALE:

These amendments are necessary for the Town to have up-to-date floodplain regulations in order to continue to participate in the National Flood Insurance Program which allows Alton property owners to be able to purchase flood insurance, if needed.

Article 04: PLANNING BOARD PROPOSED AMENDMENT NO. 3:

The Planning Board's Amendment No. 3 proposes to amend Article 300 by adding a new Section 351 Accessory Manufactured Home which can be brought to the property for a relative with a health issue requiring assisted living.

YES
NO

RATIONALE:

The purpose of this amendment is to allow a manufactured home to be brought to the property and to be occupied by a relative of the property owner who has a health issue requiring assisted living on a temporary basis as an accessory use to the principal residence on the property.

Article 05: PLANNING BOARD PROPOSED AMENDMENT NO. 4:

The Planning Board's Amendment No. 4 proposes to amend Article 300, Section 320 A. 6. Replacement of Structures for Nonconforming Uses that are Voluntarily Removed and Section 320 B. 5. Replacement of Nonconforming Structures that are Voluntarily Removed to provide greater flexibility.

YES
NO

RATIONALE:

These changes will provide the property owner more flexibility when voluntarily replacing a structure that is non-conforming.

The section on Replacement of Structures for Nonconforming Uses that are Voluntarily Removed is proposed to be amended to allow replacement of the same square footage while allowing the building footprint to be realigned or reconfigured so long as the new structure complies with all setback requirements.

The section on Replacement of Nonconforming Structures that are Voluntarily Removed allows replacement only if there is no increase in bedrooms, if there is no increase in the non-conforming aspect of the structure, will allow expansion within the building envelope and does not allow a new non-conformity to be created.

Amendments #5 - #9 are minor "housekeeping" amendments submitted for the voters' consideration.

Article 06: PLANNING BOARD PROPOSED AMENDMENT NO. 5:

The Planning Board's Amendment No. 5 proposes to amend Article 100, Section 110 Purpose and Authority to include the purposes for zoning ordinances specified in RSA 674:17.

YES
NO

RATIONALE:

The intent of this "housekeeping" amendment is simply to list the purposes for zoning ordinances as spelled out in the state statutes under RSA 674:17.

Article 07: PLANNING BOARD PROPOSED AMENDMENT NO. 6:

The Planning Board's Amendment No. 6 proposes to amend Article 400, Section 444 Special Exception, Paragraph B. Structure Setbacks to delete the reference to the setback requirements under RSA 483-B.

YES
NO

RATIONALE:

In part, this section currently gives the Zoning Board of Adjustment the authority to waive a setback requirement from the NH Shoreland Water Quality Protection Act (RSA 483-B). This is proposed to eliminate this authority since only the NH Department of Environmental Services can grant such a waiver.

GO TO NEXT BALLOT AND CONTINUE VOTING



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2015

BALLOT 2 OF 3

Lisa Moyer
TOWN CLERK

WARRANT ARTICLES CONTINUED

Article 08: PLANNING BOARD PROPOSED AMENDMENT NO. 7:

The Planning Board's Amendment No. 7 proposes to amend Article 200 Definitions to amend the definition of Frontage, Shoreland to delete the reference to Section 601 titled Shoreland Protection Overlay District since Section 601 no longer exists.

YES
NO

RATIONALE:

This "housekeeping" amendment is needed since Section 601 has been deleted and the New Hampshire Water Quality Protection Act (RSA 483-B) has replaced it.

Article 09: PLANNING BOARD PROPOSED AMENDMENT NO. 8:

The Planning Board's Amendment No. 8 proposes to amend Article 300, Section 320 Non-Conforming Uses, Paragraph B. 2. c. to delete the requirement to notify "other property owners within 500 feet of the subject property" who are not abutters as defined in the Zoning Ordinance or other regulations.

YES
NO

RATIONALE:

The purpose of this "housekeeping" amendment is to delete the requirement to notify other property owners within 500 feet of the subject property who are not abutters in order to be consistent with the term abutter as defined by the Zoning Ordinance and other regulations.

Article 10: PLANNING BOARD PROPOSED AMENDMENT NO. 9:

The Planning Board's Amendment No. 9 proposes to add or amend to make consistent the requirement for septic system availability in all of the zoning districts.

YES
NO

RATIONALE:

The intent of this "housekeeping" amendment is to provide consistent language that addresses the requirement of septic system availability in all zoning districts in Town. Language on septic system availability is presently not consistently addressed in all zoning districts.

Article 11:

To see if the town will vote to raise and appropriate the sum of Two Million Dollars (\$2,000,000.00) for the Road Reconstruction, such sum to be raised through the issuance of not more than Two Million Dollars (\$2,000,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take all other actions necessary or convenient to carry out this vote; and further to appropriate the sum of twenty thousand (\$20,000.00) for the payment of bond counsel and other financing costs, such sum to be raised by taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1-1)] (Three-Fifths (3/5) ballot vote required)

YES
NO

Article 12:

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of funding the Old Home Week events examples being water ski show, band concerts, magic show and other forms of activities. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until complete or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)]. (Majority vote required)

YES
NO

Article 13:

To see if the town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the purpose of funding the repair and upgrade of the sidewalks in the bay. This would include the sidewalks along the water and the paved sidewalks along Route 11. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the selectmen (4-1) and by the Budget Committee (6-1)]. (Majority vote required)

YES
NO

Article 14:

To see if the town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Town Hall Building Improvement Capital Reserve Fund as previously established. This would be used for upgrading the HVAC, the handicap lift and other needed repairs to the town hall. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (7-0)]. (Majority vote required)

YES
NO

Article 15:

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Sidewalk Capital Reserve Fund for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-2)]. (Majority vote required)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

Article 16:

To see if the town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be added to the Landfill Closure Capital Reserve Fund as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and Budget Committee (7-0)]. (Majority vote required)

YES
NO

Article 17:

To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0-1)] (A majority vote is required)

YES
NO

Article 18:

To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station, as previously established, which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0-1)] (A majority vote is required)

YES
NO

Article 19:

To see if the town will vote to raise and appropriate the sum of Twenty Three Thousand Five Hundred Dollars (\$23,500.00) to be added to the Milfoil Capital Reserve Fund, as previously established as recommended by the Milfoil Committee. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0-1)] (A majority vote is required)

YES
NO

Article 20:

To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Cemetery Building Capital Reserve Fund, as previously established as recommended by the Cemetery Trustees. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

YES
NO

Article 21:

To see if the town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) to be added to the Senior Center Pearson Road Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (4-1)] (A majority vote is required)

YES
NO

Article 22:

Shall the Town of Alton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million Seven Hundred Twelve Thousand Nine Hundred Five Dollars (\$6,712,905.00) Should this article be defeated, the default budget shall be Six Million Six Hundred Ninety Nine thousand Four Hundred Eighty Six Dollars (\$6,699,486.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (5-0) and the Budget Committee (7-0).] This article does not include special or individual articles addressed. (A majority vote is required)

YES
NO

Article 23:

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) and to authorize the withdrawal of the (\$150,000.00) from the Ambulance Operation Fund as previously established under RSA 31:95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

YES
NO

Article 24:

To see if the town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000.00) to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

YES
NO

Article 25:

To see if the town will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000.00) to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles; engine number 5 which was built in 1975 is 39 years old. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2015**

BALLOT 3 OF 3

Lisa Moyse
TOWN CLERK

WARRANT ARTICLES CONTINUED

Article 26:

To see if the town will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000.00) to be added to the Highway Equipment Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

YES
NO

Article 27:

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Highway Building Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

YES
NO

Article 28:

To see if the town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000.00) to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$167,000.00. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

YES
NO

Article 29:

To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Library Building Improvement/Repair Capital Reserve Fund, as previously established as recommended by the Library Trustees. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

YES
NO

Article 30:

To see if the town will vote to raise and appropriate the sum of Eight Thousand Four Hundred Fifty Six Dollars (\$8,456.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

YES
NO

Article 31:

To see if the town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-1)] (A majority vote is required)

YES
NO

Article 32:

To see if the town will vote to raise and appropriate the sum of One Dollar (\$1.00) for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation not recommended by the Selectmen (4-0) and recommended by the Budget Committee (3-2)] (A majority vote is required)

YES
NO

Article 33:

To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-3)] (A majority vote is required)

YES
NO

Article 34:

To see if the town will vote to raise and appropriate the sum of Two Hundred Forty Six Dollars (\$246.00) for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

Article 35:

To see if the town will vote to raise and appropriate the sum of One Thousand Five Hundred Thirty Dollars (\$1,530.00) for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required) YES NO

Article 36:

To see if the town will vote to raise and appropriate the sum of Fifteen Thousand Seven Hundred Fifty Dollars (\$15,750.00) for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required) YES NO

Article 37:

To see if the town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required) YES NO

Article 38:

To see if the town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required) YES NO

Article 39:

To see if the town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400.00) for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-3)] (A majority vote is required) YES NO

Article 40:

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required) YES NO

Article 41:

The undersigned Alton registered voters and/or abutting landowners do hereby request the Town of Alton to designate Rines Road in East Alton, NH a scenic road compliant with the standards and objectives of New Hampshire RSA 231:157 and 158 in regard to the preservation of trees and stone walls along town roads. Rines Road extends from Route 28 to the New Durham town line. [Article not recommended by the Selectmen (5-0)] (A majority vote is required) YES NO

Article 42:

The undersigned Alton registered voters and/or abutting landowners do hereby request the Town of Alton to designate Gilman's Corner Road in East Alton, NH a scenic road compliant with the standards and objectives of New Hampshire RSA 231:157 and 158 in regard to the preservation of trees and stone walls along town roads. Gilman's Corner Road extends from Route 28 to Drew Hill Road at Gilman's Corner. [Article not recommended by the Selectmen (5-0)] (A majority vote is required) YES NO

Article 43:

The undersigned Alton registered voters and/or abutting landowners do hereby request the Town of Alton to designate Drew Hill Road in East Alton, NH a scenic road compliant with the standards and objectives of New Hampshire RSA 231:157 and 158 in regard to the preservation of trees and stone walls along town roads. Drew Hill Road extends from Route 28 to the New Durham town line. [Article not recommended by the Selectmen (5-0)] (A majority vote is required) YES NO

YOU HAVE NOW COMPLETED VOTING



**Town of Alton
Financial
REPORTS
2014**

ALTON CHARITABLE TAX EXEMPT PROPERTIES 2014
ALTON, NH

Name	M/P	Location	Total Value	Acres
Manchester YMCA	2-18	YMCA RD	3,892,300	64
American Legion Post 72	8-46	Wolfeboro Hwy	357,600	3.78
Alton Bay Camp Meeting Assoc	11-5	Alton Mountain Road	914,900	42.28
Christian Camps & Conference	15-26	Chestnut Cove Rd	241,000	78
Christian Camps & Conference	15-27	Chestnut Cove Rd	52,900	0.9
Lakes Region Conservation Trust	15-28	Chestnut Cove Rd	3,615	103
Lakes Region Conservation Trust	15-29	Wolfeboro Hwy	678	13
Roman Catholic Bishop of Manchester	15-49-1	40 Hidden Spring Rd	5,285,700	9.9
Roman Catholic Bishop of Manchester	15-51	15 Bridgid's Way	30,500	2.09
E Alton Meeting House Society	15-82	347 Drew Hill Road	186,700	0.33
Lakes Region Conservation Trust	18-1	Fort Point Road	6,850	183
Christian Camps & Conference	18-15	34 Camp Brookwoods Rd	11,627,800	150.7
Christian Camps & Conference	18-16-2	Chestnut Cove Road	47,600	0.77
Christian Camps & Conference	18-28	2 Plum Island	438,000	1.5
Lakes Region Conservation Trust	19-54	Rines Road	3,700	7.8
Lakes Region Conservation Trust	21-35	Wolfeboro Hwy	1,500	2
Lakes Region Conservation Trust	21-37	Knight's Pond Road	17,700	38.4
Winnepesaukee Masonic Assoc	26-5	40 Suncook Valley Road	378,700	2.27
Community Church of Alton	27-25	101 Main Street	473,900	0.24
Community Church of Alton	27-28	29 Church Street	265,200	0.9
Huggins Hospital	27-47	82 Main Street	570,100	1
Community Church of Alton	28-17	20 Church Street	1,025,000	0.58
American Legion Post 72	29-82	Monument Square	5,000	0.11
American Legion Post 72	29-82-1	Monument Square	3,400	0.06
Alton Bay Advent Church	34-10	43 Rand Hill Road	44,000	.16
Alton Bay Camp Meeting Assoc	34-33-104	40 Rand Hill Road	66,900	0
Alton Bay Camp Meeting Assoc	34-33-105	38 Rand Hill Road	98,300	0
Lakes Region Conservation Trust	76-96	Rattlesnake Island	83,700	104.6
Lakes Region Conservation Trust	79-16	Rattlesnake Island	96,900	0.64
Total			26,220,143	812

**2014 TOWN OWNED PROPERTY
ALTON, NH**

M & P	Location	Total Land Value	Total Building Value	Total Parcel Value	Acres
1-12	Lockes Corner Road	\$383	\$0	\$383	15.53
4-28-1	Dudley Road	\$900	\$0	\$900	0.86
5-38	Coffin Brook Road	\$100	\$0	\$100	5
5-43	Coffin Brook Road	\$66,000	\$0	\$66,000	4.62
5-66-1	252 Suncook Valley Rd	\$108,900	\$144,800	\$253,700	2.09
5-66-2	Suncook Valley Road	\$82,000	\$0	\$82,000	4.25
5-73	Suncook Valley Road	\$407	\$0	\$407	50.85
5-74	Suncook Valley Road	\$1,967	\$0	\$1,967	39.65
6-21	Suncook Valley Road	\$200	\$0	\$200	0.1
8-3	396 Frank C Gilman Hwy	\$82,011	\$244,200	\$326,211	4.32
8-36	Brad Circle	\$65,100	\$13,000	\$78,100	14
8-37-6	5 Brad Circle	\$70,200	\$309,000	\$379,200	4.1
8-54	242 Suncook Valley Rd	\$1,060,300	\$16,537,400	\$17,597,700	70.34
9-37	New Durham Road	\$1,000	\$0	\$1,000	0.4
10-4	Off Frohock Brook Road	\$136	\$0	\$136	17
10-15	Avery Hill Road	\$2,808	\$0	\$2,808	90
12-7	Bay Hill Road	\$28,100	\$0	\$28,100	0.4
12-11	Wolfeboro Highway	\$66,800	\$277,500	\$344,300	1.5
12-12	Wolfeboro Highway	\$4,000	\$0	\$4,000	0.05
12-81	Bear Pond Road	\$48,200	\$0	\$48,200	0.5
14-14	Fort Point Road	\$6,048	\$0	\$6,048	41
14-19-21	Trask Side Road	\$19,500	\$0	\$19,500	10.7
15-31	Gilman's Corner Road	\$8,986	\$0	\$8,986	208
15-49	18 Hidden Spring Road	\$68,672	\$0	\$68,672	57.51
15-53	Wolfeboro Highway	\$17,800	\$0	\$17,800	48
15-71	Drew Hill Road	\$94,700	\$0	\$94,700	160.2
15-87	61 Hurd Hill Road	\$251,000	\$290,300	\$541,300	45.59
17-16	1421 Mount Major Hwy	\$43,800	\$323,900	\$367,700	0.5
18-13	Fort Point Road	\$450,400	\$0	\$450,400	52
18-22	22 Quarry Road	\$71,200	\$185,900	\$257,100	1.1
19-51	Rines Road	\$71,800	\$0	\$71,800	13
19-52	Rines Road	\$80,300	\$0	\$80,300	9
19-60	Rines Road	\$13,800	\$0	\$13,800	0.23
21-15	Robert's Cove Road	\$1,900	\$0	\$1,900	0.18
22-1	Suncook Valley Road	\$68,800	\$0	\$68,800	0.16
25-2	142 Suncook Valley Rd	\$79,000	\$0	\$79,000	5
25-13	Baxter Place	\$31,700	\$0	\$31,700	0.46
25-1A	Suncook Valley Road	\$61,000	\$0	\$61,000	0.94
25-2A	124 Suncook Valley Rd	\$78,100	\$30,400	\$108,500	4.53
25-35	Baxter Place	\$17,200	\$0	\$17,200	0.2
27-32	1 Monument Square	\$87,800	\$1,158,300	\$1,246,100	0.23
27-36	Main Street	\$53,500	\$0	\$53,500	0.14
27-37	100 Main Street	\$91,000	\$1,315,600	\$1,406,600	0.38
27-41	Depot Street	\$18,500	\$0	\$18,500	0.1

27-66	Main Street	\$255,800	\$8,500	\$264,300	6.25
28-6	Frank C Gilman Hwy	\$30,900	\$0	\$30,900	0.39
28-27	41 School Street	\$486,100	\$6,070,000	\$6,556,100	11.84
28-53	65 Frank C Gilman Hwy	\$146,600	\$678,700	\$825,300	5
29-1	123 Main Street	\$84,500	\$528,600	\$613,100	0.19
29-7	Frank C Gilman Hwy	\$25,500	\$0	\$25,500	0.22
29-72	15 Depot Street	\$101,200	\$1,025,200	\$1,126,400	3.66
29-80	13 Depot Street	\$29,800	\$70,400	\$100,200	0.12
29-83	7 Pearson Road	\$65,700	\$233,200	\$298,900	1.28
30-14	Riverside Drive	\$4,400	\$0	\$4,400	0.25
30-15	Frank C Gilman Hwy	\$8,800	\$0	\$8,800	0.1
30-16	Letter S Road	\$27,500	\$0	\$27,500	0.4
30-19	Letter S Road	\$110,100	\$0	\$110,100	1.7
30-20	80 Letter S Road	\$245,000	\$320,200	\$565,200	3.5
30-24	Frank C Gilman Hwy	\$27,500	\$0	\$27,500	0.4
31-14	Letter S Road	\$11,800	\$0	\$11,800	2.25
31-16	14 Jones Field Road	\$16,500	\$0	\$16,500	0.3
31-17	Letter S Road	\$62,500	\$0	\$62,500	1
31-18	Letter S Road	\$8,500	\$0	\$8,500	2.4
31-20	Riverlake Street	\$82,600	\$0	\$82,600	7.7
32-12	389 Main Street	\$68,600	\$69,800	\$138,400	0.03
32-46	339 Main Street	\$25,900	\$39,100	\$65,000	9.8
32-58	328 Main Street	\$78,500	\$87,200	\$165,700	0.63
33-37	30 East Side Drive	\$179,100	\$50,900	\$230,000	0.4
33-84	East Side Drive	\$219,000	\$12,300	\$231,300	0.3
34-19-A	Rand Hill Road	\$2,700	\$0	\$2,700	0.06
34-35	Mount Major Highway	\$169,800	\$100,200	\$270,000	0.8
34-36	58 Mount Major Hwy	\$1,878,300	\$387,000	\$2,265,300	1.5
41-6-1	Echo Point	\$91,000	\$0	\$91,000	0.97
54-7	Route 11D	\$38,000	\$0	\$38,000	10
58-4	Woodland Road	\$30,700	\$0	\$30,700	1.5
60-34	Minge Cove Road	\$3,700	\$0	\$3,700	1.22
65-66	Railroad Avenue	\$5,600	\$0	\$5,600	1.87
66-9	Mount Major Highway	\$99,300	\$1,000	\$100,300	0.09
66-34-A	Acorn Drive	\$24,200	\$300	\$24,500	0.05
71-15	Marlene Drive	\$8,500	\$0	\$8,500	0.26
72-1	Frohock Brook Road	\$14,800	\$0	\$14,800	0.4
72-2	Frohock Brook Road	\$17,500	\$0	\$17,500	0.41
72-3	Frohock Brook Road	\$17,100	\$0	\$17,100	0.4
TOTALS		8,279,618	30,512,900	38,792,518	

83 Parcels

TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Application for these programs are available at the Assessor's Office, please call 875-2167 if you have any questions. Or you may contact us by email, assessor@alton.nh.gov.

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at: www.nh.gov/btla/forms.html or call the assessor's office and one will be mailed to you. *March 1st is the deadline.*

Blind Exemption: Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessor's Office. *April 15th is the deadline.*

Elderly Exemption: Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income under \$44,000, (including social security) and cannot own assets in excess of \$50,000 (excluding the value of the residence and up to two acres of residential land) must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79 \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15th for the current tax year.*

Veteran's Tax Credit: Per RSA 72:28: a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged: a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal: or surviving spouse of such resident, may qualify for a \$500 tax credit. RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e. 90 days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed. *Applications are due by April 15th for the current year.*

Page -2- Tax Relief Programs

Exemption for Disabled: Per RSA 72:37B: must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must be under \$25,000 for single, under \$44,000 for married as combined income. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15th for the current year, exemption is \$40,000.*

RSA 72:37A, Exemption for improvements to assist persons with disabilities. Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied. *Applications are due by April 15th for the current year.* The exemption amount is the total receipted cost of the improvement to assist the disabled.

RSA 72:62 Exemption for Solar or Wind Energy Systems The exemption amount is $\frac{1}{2}$ the total receipted cost of the system. *Applications are due by April 15th for the current year applied.*

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May – June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at www.nh.gov/revenue/forms/low_mod_program.htm. Or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of household with an adjusted gross income equal to or less than \$40,000; own a home or subject to the State Education Property Tax; and resided in that home on April 1st of the tax year.

For more information about any of these programs, please contact the Assessor's Office or by email at assessor@alton.nh.gov

Gilman Library General Fund

Beginning Balance:	\$44,491.50	
Income:		
	Sales	\$ 2,507.57
	Donations	\$ 669.12
	Town of Alton	\$20,233.39
	Investment funds	\$18,750.00
	Other	\$ 287.00
Expenses:		
	General	\$27,151.42
	Supplies	\$ 1,870.40
	Collection	\$11,891.64
Ending Balance:	\$46,025.12	

Gilman Library Building Fund

Beginning Balance:	\$5235.30	
Income:		
	Interest	\$ 4.76
	Sales	\$291.00
	Donations	\$288.35
Expenses:		
	Repairs & Maint.	\$3,538.58
Ending Balance:	\$2280.83	

Gilman Library Money Market

Beginning Balance:	\$5323.31	
Income:		
	Interest	\$ 5.72
Expenses:		\$.00
Ending Balance:	\$5329.03	

Gilman Library Nancy Jordan Memorial

Beginning Balance:	\$1165.20	
Income:		
	Interest	\$ 1.16
Expenses:		\$.00
Ending Balance:	\$1,166.36	

2014
SUMMARY OF LEGAL EXPENSES

PURPOSE	AMOUNT
Retainer	\$ 15,112.00
Town of Alton vs. Alan Jennison - Zoning Violation	\$ 3,447.89
Town of Alton vs. Mark Hanson	\$ 15,822.28
Cable Franchise Renewal Negotiations	\$ 2,055.92
William Fauver et al vs. Town of Alton	\$ 16,896.10
Northern Woods Realty Holdings vs. Town of Alton	\$ 15,788.17
Daniel Steele - Conservation Easement	\$ 2,115.00
Town of Alton vs. Irwin Marine	\$ 740.00
Town Land Auction- Deed Transfers & Preseration	\$ 3,250.00
TOTAL	\$ 75,227.36
Prosecutor	\$ 46,313.00

Respectfully Submitted,

Sheri York
Deputy Finance Officer

**TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF ALTON
YEAR ENDING 12/31/2014**

MS-61

LEVY FOR YEAR OF THIS REPORT		
	2014	2013
DEBITS		
UNCOLLECTED TAXES		
BEG. OF YEAR:		
Property Taxes		\$ 1,103,962.91
Land Use Change		16,000.00
Yield Taxes		266.53
Excavation Tax		592.83
TAXES COMMITTED		
THIS YEAR:		
Property Taxes	\$20,814,508.00	
Land Use Change	5,750.00	
Yield Taxes	24,972.19	
Excavation Tax	656.84	
OVERPAYMENT:		
Property Tax	22,205.60	470.00
Yield tax		
Adjustment - Subject to Audit		
Interest & Penalties	10,973.89	62,707.95
Misc. Fees	57.85	
TOTAL DEBITS	\$20,879,124.37	\$1,184,000.22
CREDITS		
REMITTED TO TREASURER:		
Property Taxes	\$19,179,544.85	\$1,104,250.91
Land Use Change	5,750.00	16,000.00
Yield Taxes	24,369.46	266.53
Interest and Penalties	10,973.89	62,707.95
Excavation Tax	656.84	592.83
Misc: Fees	57.85	
ABATEMENTS MADE:		
Property Taxes	545.00	182.00
Yield Tax		
UNCOLLECTED TAXES		
END OF YEAR		
Property Taxes	1,656,623.75	
Land Use Change		
Yield Taxes	602.73	
Excavation Tax		
Property Tax Credit balance		
TOTAL CREDITS	\$20,879,124.37	\$1,184,000.22

**TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF ALTON
YEAR ENDING 12/31/2014**

MS-61

DEBITS	LAST YEAR'S LEVY		PRIOR LEVIES
	2013	2012	2011
PRIOR			
Unredeemed Liens Balance at Beginning of Fiscal Year			
12,470.55		207,756.91	134,941.25
Liens Executed During Fiscal Year			
	258,908.33		
Interest & Costs Collected (After Lien Execution)			
2,294.78	5,395.56	17,410.17	44,710.76
TOTAL DEBITS	264,303.89	225,167.08	179,652.01
14,765.33			
CREDITS	LAST YEAR'S LEVY		PRIOR LEVIES
Redemptions			
3,595.58	45,610.87	72,610.48	127,523.67
Interest & Costs Collected (After Lien Execution)			
2,294.78	3,176.44	16,102.56	44,413.78
Abatements			
		68.22	
Unredeemed Liens Balance At End of Year			
8,874.97	215,516.58	136,385.82	7,714.56
TOTAL CREDITS	264,303.89	225,167.08	179,652.01
14,765.33			

Does your municipality commit taxes on a semi-annual basis (RSA:15-a)? YES
 Tax Collector's Signature *ANNE KROEGER* Date 1-16-2015

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2014 Tax Rate Calculation

Dalm. Co

11/19/14

TOWN/CITY: ALTON

Gross Appropriations	8,850,757
Less: Revenues	3,255,406
	0
Add: Overlay (RSA 76:6)	30,265
War Service Credits	212,500

Net Town Appropriation	5,838,116
Special Adjustment	0

Approved Town/City Tax Effort	5,838,116
-------------------------------	-----------

TOWN RATE
3.85

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	18,084,963	4,986,176	13,098,787
Regional School Apportionment			0
Less: Education Grant			0

Education Tax (from below)	(3,555,416)
Approved School(s) Tax Effort	9,543,371

LOCAL SCHOOL RATE
6.28

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.480	
1,433,635,512		3,555,416
Divide by Local Assessed Valuation (no utilities)		
1,512,126,517		

STATE SCHOOL RATE
2.35

COUNTY PORTION

Due to County	2,084,988
	0

Approved County Tax Effort	2,084,988
----------------------------	-----------

COUNTY RATE
1.37

Total Property Taxes Assessed	21,021,891	TOTAL RATE 13.85
Less: War Service Credits	(212,500)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	20,809,391	

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.35	3,555,416
All Other Taxes	11.50	17,466,475
		21,021,891

TRC#
196

TRC#
196

TOWN OF ALTON, NEW HAMPSHIRE

FINANCIAL REPORT

AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2013

**TOWN OF ALTON, NEW HAMPSHIRE
FINANCIAL REPORT
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2013**

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Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, as of December 31, 2013, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary comparison information and schedule of funding progress for other postemployment benefits on page 28 and 30 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational or economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

Independent Auditors Report
Town of Alton

the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 12, 2014

Robert E. Hunt, PCA

BASIC FINANCIAL STATEMENTS

EXHIBIT 1
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Net Position
December 31, 2013

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 9,402,469
Investments	2,555,189
Intergovernmental receivable	34,998
Other receivables, net of allowance for uncollectibles	1,716,608
Prepaid items	1,828
Tax deeded property	44,397
Capital assets, not being depreciated:	
Land	5,879,763
Intangible assets	230,000
Capital assets, net of accumulated depreciation:	
Land improvements	1,491,231
Buildings and building improvements	2,438,724
Machinery, vehicles and equipment	1,841,179
Infrastructure	9,749,516
Total assets	35,385,902
LIABILITIES	
Accounts payable	148,372
Accrued payroll and benefits	118,608
Accrued interest payable	8,563
Intergovernmental payable	6,069,528
Noncurrent obligations:	
Due within one year:	
Note payable	26,896
Compensated absences	27,363
Accrued landfill postclosure care costs	15,000
Due in more than one year:	
Note payable	291,384
Compensated absences	358,006
Other post-employment benefits payable	94,696
Accrued landfill postclosure care costs	285,000
Total liabilities	7,443,416
DEFERRED INFLOWS OF RESOURCES	
Unearned revenue	3,501
NET POSITION	
Net investment in capital assets	21,082,132
Restricted for:	
Endowments:	
Nonexpendable	2,097,580
Expendable	679,841
Other purposes	59,974
Unrestricted	4,019,458
Total net position	\$ 27,938,985

The notes to the financial statements are an integral part of this statement.

EXHIBIT 2
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2013

	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Governmental activities:					
General government	\$ 2,850,255	\$ 9,006	\$ 83,672	\$ -	\$ (2,757,577)
Public safety	1,708,291	252,267	102,260	-	(1,353,764)
Highways and streets	2,323,669	710	-	171,922	(2,151,037)
Sanitation	544,694	147,515	-	-	(397,179)
Water distribution and treatment	290,704	336,327	-	-	45,623
Health	62,744	-	-	-	(62,744)
Welfare	61,708	-	-	-	(61,708)
Culture and recreation	306,389	30,653	11,113	-	(264,623)
Conservation	39,620	-	-	-	(39,620)
Interest on long-term debt	15,389	-	-	-	(15,389)
Capital outlay	67,149	-	-	-	(67,149)
Total governmental activities	<u>\$ 8,270,612</u>	<u>\$ 776,478</u>	<u>\$ 197,045</u>	<u>\$ 171,922</u>	<u>(7,125,167)</u>
General revenues:					
Property taxes			5,110,511		
Other taxes			260,054		
Licenses and permits			1,072,883		
Grants and contributions not restricted to specific programs			234,319		
Miscellaneous			315,725		
Total general revenues			<u>6,993,492</u>		
Change in net position			(131,675)		
Net position, beginning, as restated, see Note III.D.			28,070,660		
Net position, ending			<u>\$ 27,938,985</u>		

The notes to the financial statements are an integral part of this statement.

EXHIBIT 3
TOWN OF ALTON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2013

	General	Expendable Trust	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 5,990,244	\$ 1,993,439	\$ 426,323	\$ 992,463	\$ 9,402,469
Investments	-	163,943	2,391,246	-	2,555,189
Receivables, net of allowance for uncollectibles:					
Taxes	1,465,389	-	-	-	1,465,389
Accounts	6,616	-	-	244,603	251,219
Intergovernmental	34,998	-	-	-	34,998
Interfund receivable	1,275,032	27,016	-	15,863	1,317,911
Prepaid items	1,828	-	-	-	1,828
Tax dedeed property held for resale	44,397	-	-	-	44,397
Total assets	<u>\$ 8,818,504</u>	<u>\$ 2,184,398</u>	<u>\$ 2,817,569</u>	<u>\$ 1,252,929</u>	<u>\$ 15,073,400</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 148,372	\$ -	\$ -	\$ -	\$ 148,372
Accrued salaries and benefits	115,384	-	-	3,224	118,608
Intergovernmental payable	6,069,528	-	-	-	6,069,528
Interfund payable	42,879	865,688	40,148	369,196	1,317,911
Total liabilities	<u>6,376,163</u>	<u>865,688</u>	<u>40,148</u>	<u>372,420</u>	<u>7,654,419</u>
Deferred inflows of resources:					
Deferred revenue	<u>996,199</u>	<u>-</u>	<u>-</u>	<u>173,689</u>	<u>1,169,888</u>
Fund balances:					
Nonspendable	46,225	-	2,097,580	-	2,143,805
Restricted	-	-	679,841	59,974	739,815
Committed	-	1,318,710	-	646,846	1,965,556
Assigned	43,850	-	-	-	43,850
Unassigned	1,356,067	-	-	-	1,356,067
Total fund balances	<u>1,446,142</u>	<u>1,318,710</u>	<u>2,777,421</u>	<u>706,820</u>	<u>6,249,093</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 8,818,504</u>	<u>\$ 2,184,398</u>	<u>\$ 2,817,569</u>	<u>\$ 1,252,929</u>	<u>\$ 15,073,400</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 3
TOWN OF ALTON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2013

	General	Expendable Trust	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 5,990,244	\$ 1,993,439	\$ 426,323	\$ 992,463	\$ 9,402,469
Investments	-	163,943	2,391,246	-	2,555,189
Receivables, net of allowance for uncollectibles:					
Taxes	1,465,389	-	-	-	1,465,389
Accounts	6,616	-	-	244,603	251,219
Intergovernmental	34,998	-	-	-	34,998
Interfund receivable	1,275,032	27,016	-	15,863	1,317,911
Prepaid items	1,828	-	-	-	1,828
Tax dedeed property held for resale	44,397	-	-	-	44,397
Total assets	<u>\$ 8,818,504</u>	<u>\$ 2,184,398</u>	<u>\$ 2,817,569</u>	<u>\$ 1,252,929</u>	<u>\$ 15,073,400</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 148,372	\$ -	\$ -	\$ -	\$ 148,372
Accrued salaries and benefits	115,384	-	-	3,224	118,608
Intergovernmental payable	6,069,528	-	-	-	6,069,528
Interfund payable	42,879	865,688	40,148	369,196	1,317,911
Total liabilities	<u>6,376,163</u>	<u>865,688</u>	<u>40,148</u>	<u>372,420</u>	<u>7,654,419</u>
Deferred inflows of resources:					
Deferred revenue	996,199	-	-	173,689	1,169,888
Fund balances:					
Nonspendable	46,225	-	2,097,580	-	2,143,805
Restricted	-	-	679,841	59,974	739,815
Committed	-	1,318,710	-	646,846	1,965,556
Assigned	43,850	-	-	-	43,850
Unassigned	1,356,067	-	-	-	1,356,067
Total fund balances	<u>1,446,142</u>	<u>1,318,710</u>	<u>2,777,421</u>	<u>706,820</u>	<u>6,249,093</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 8,818,504</u>	<u>\$ 2,184,398</u>	<u>\$ 2,817,569</u>	<u>\$ 1,252,929</u>	<u>\$ 15,073,400</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 4
TOWN OF ALTON, NEW HAMPSHIRE
Reconciliation of Total Fund Balances of Governmental Funds to the Statement of Net Position
December 31, 2013

Total fund balances of governmental funds (Exhibit 3)		\$ 6,249,093
Amounts reported for governmental activities in the statement of net position are different because:		
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.		
Cost	\$ 36,369,256	
Less accumulated depreciation	<u>(14,738,843)</u>	21,630,413
Interfund receivables and payables between governmental funds are eliminated on the statement of net position.		
Receivables	\$ (1,317,911)	
Payables	<u>1,317,911</u>	-
Long-term revenues are not available to pay for current period expenditures and, therefore, are deferred in the funds.		
Deferred tax revenue	\$ 992,698	
Deferred ambulance fees	145,161	
Deferred water rents	<u>28,528</u>	1,166,387
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(8,563)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds.		
Note outstanding	\$ 318,280	
Compensated absences payable	385,369	
Other post-employment benefits payable	94,696	
Accrued landfill postclosure care costs	<u>300,000</u>	(1,098,345)
Total net position of governmental activities (Exhibit 1)		<u>\$ 27,938,985</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 5
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2013

	General	Expendable Trust	Permanent	Other Governmental Funds	Total Governmental Funds
Revenues:					
Taxes	\$ 5,486,531	\$ -	\$ -	\$ 12,240	\$ 5,498,771
Licenses, permits and fees	1,072,883	-	-	-	1,072,883
Intergovernmental	502,477	6,024	-	-	508,501
Charges for services	122,891	-	-	623,284	746,175
Miscellaneous	227,803	30,537	94,785	57,385	410,510
Total revenues	<u>7,412,585</u>	<u>36,561</u>	<u>94,785</u>	<u>692,909</u>	<u>8,236,840</u>
Expenditures:					
Current:					
General government	2,757,213	26,346	9,712	66,100	2,859,371
Public safety	1,406,918	-	-	150,889	1,557,807
Highways and streets	1,084,055	2,450	-	-	1,086,505
Sanitation	430,576	41,253	-	71,549	543,378
Water distribution and treatment	-	-	-	272,603	272,603
Health	62,744	-	-	-	62,744
Welfare	61,708	-	-	-	61,708
Culture and recreation	235,544	7,995	101	46,763	290,403
Conservation	11,195	28,425	-	-	39,620
Debt service:					
Principal	-	-	-	33,938	33,938
Interest	-	-	-	16,409	16,409
Capital outlay	36,202	749,286	-	268,750	1,054,238
Total expenditures	<u>6,086,155</u>	<u>855,755</u>	<u>9,813</u>	<u>927,001</u>	<u>7,878,724</u>
Excess (deficiency) of revenues over (under) expenditures	<u>1,326,430</u>	<u>(819,194)</u>	<u>84,972</u>	<u>(234,092)</u>	<u>358,116</u>
Other financing sources (uses):					
Transfers in	41,927	1,233,102	-	1,000	1,276,029
Transfers out	(1,203,952)	(11,534)	(31,393)	(29,150)	(1,276,029)
Total other financing sources and uses	<u>(1,162,025)</u>	<u>1,221,568</u>	<u>(31,393)</u>	<u>(28,150)</u>	<u>-</u>
Net change in fund balances	164,405	402,374	53,579	(262,242)	358,116
Fund balances, beginning	1,281,737	916,336	2,723,842	969,062	5,890,977
Fund balances, ending	<u>\$ 1,446,142</u>	<u>\$ 1,318,710</u>	<u>\$ 2,777,421</u>	<u>\$ 706,820</u>	<u>\$ 6,249,093</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 6
TOWN OF ALTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund
Balances of Governmental Funds to the Statement of Activities
For the Year Ended December 31, 2013

Net change in fund balances of governmental funds (Exhibit 5)	\$	358,116
Amounts reported for governmental activities in the statement of activities are different because:		
Governmental funds report capital outlays as expenditures. In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period.		
Capitalized capital outlay	\$ 1,177,277	
Depreciation expense	<u>(1,500,061)</u>	(322,784)
Transfers in and out between governmental funds are eliminated on the operating statement.		
Transfers in	\$ (1,276,029)	
Transfers out	<u>1,276,029</u>	
Revenue in the statement of activities that does not provide current financial resources is not reported as revenue in governmental funds.		
Change in deferred tax revenue	\$ (128,205)	
Change in deferred ambulance fees	35,722	
Change in deferred water rents	<u>(5,420)</u>	(97,903)
The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net position.		
Repayment of note principal	\$ 25,939	
Repayment of capital lease principal	<u>7,999</u>	33,938
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.		
Decrease in long-term accounts payable	\$ 6,143	
Decrease in accrued interest expense	1,020	
Increase in compensated absences payable	(67,592)	
Increase in other post-employment benefits payable	<u>(42,613)</u>	(103,042)
Change in net position of governmental activities (Exhibit 2)	<u>\$</u>	<u>(131,675)</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 7
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2013

	Private Purpose Trust	Agency
Assets:		
Cash and cash equivalents	\$ 8,033	\$ 1,404,275
Investments	100,703	10,633
Total assets	108,736	1,414,908
Liabilities:		
Due to other governmental units	-	1,121,608
Due to developers	-	293,300
Total liabilities	-	1,414,908
Net position:		
Held in trust for specific purposes	\$ 108,736	\$ -

The notes to the financial statements are an integral part of this statement.

EXHIBIT 8
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended December 31, 2013

	Private Purpose Trust
Additions:	
Investment earnings:	
Interest and dividends	\$ 5,616
Deductions:	
Trust distributions	<u>4,953</u>
Change in net position	663
Net position, beginning	<u>108,073</u>
Net position, ending	<u>\$ 108,736</u>

The notes to the financial statements are an integral part of this statement.

NOTES TO THE FINANCIAL STATEMENTS

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2013**

I. Summary of Significant Accounting Principles

I.A. Introduction

The accounting and reporting framework and the more significant accounting principles and practices of the Town of Alton (the Town) are discussed in subsequent sections of this note. The remainder of the notes is organized to provide explanations, including required disclosures, of the Town's financial activities for the fiscal year ended December 31, 2013.

I.B. Financial Reporting Entity – Basis of Presentation

I.B.1. Entity Defined

The Town of Alton is a municipal corporation governed by a board of selectmen consisting of five members elected by the voters. These financial statements present the financial position and activity of the primary government. Component units are organizations for which the primary government is financially accountable, or other organizations for which the nature and significance of their relationship with the primary government are such that exclusion would cause the financial reporting entity's financial statements to be misleading or incomplete. Based on the stated criteria, the Town's financial statements do not include any component units.

I.B.2. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements include the statement of net assets and the statement of activities. These statements report financial information for the Town as a whole, excluding fiduciary activities. Individual funds are not displayed.

The statement of activities reports the expenses of a given function offset by program revenues directly connected with the functional program. A function is an assembly of similar activities and may include portions of a fund or summarize more than one fund to capture the expenses and program revenues associated with a distinct functional activity. Program revenues include: (1) charges for services which report fees, fines and forfeitures, and other charges for the Town's services; (2) operating grants and contributions, which finance annual operating activities including restricted investment income; and (3) capital grants and contributions which finance the acquisition, construction, or rehabilitation of capital assets. These revenues are subject to externally imposed restrictions to these program uses. Taxes and revenue from other sources not properly included with program revenues are reported as general revenues.

TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
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Fund Financial Statements

Fund financial statements are provided for governmental and fiduciary funds. Major governmental funds are reported in separate columns with composite columns for nonmajor funds.

I.B.3. Measurement Focus, Basis of Accounting and Financial Statement Presentation

The financial statements of the Town are prepared in accordance with accounting principles generally accepted in the United States of America (U.S. GAAP). The Town's reporting entity applies all relevant Governmental Accounting Standards Board (GASB) pronouncements.

The government-wide statements report using the economic resources measurement focus and the accrual basis of accounting generally including the reclassification or elimination of internal activity (between or within funds). Reimbursements are reported as reductions to expenses. Fiduciary fund financial statements also report using this same basis of accounting, although internal activity is not eliminated in these statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of the related cash flows. Property tax revenues are recognized in the year for which they are levied, while grants are recognized when grantor eligibility requirements are met. The agency funds are custodial in nature and do not measure results of operations.

Governmental fund financial statements report using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized when they are both measurable and available. Available means collectible within the current period or soon enough thereafter to pay current liabilities. The Town considers revenues to be available if they are collected within 60 days of the end of the fiscal year. However, for purposes of setting the tax rate, taxes uncollected after sixty days are not deferred in accordance with the directions of the New Hampshire Department of Revenue Administration.

Expenditures are recorded when the related fund liability is incurred, except for general obligation debt principal and interest which are reported as expenditures in the year due.

Major revenues susceptible to accrual are property taxes, intergovernmental amounts, charges for services, and investment income. In general, other revenues are recognized when cash is received.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as needed.

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2013**

I.B.4. Fund Types and Major Funds

Governmental Funds

The Town reports the following major governmental funds:

General Fund – Reports as the primary fund of the Town. This fund is used to account for all financial resources not reported in other funds.

Expendable Trust Fund – This capital projects fund is used to account for funds established by Town Meeting as capital reserve or other expendable trust funds for capital outlay purposes.

Permanent Fund – The permanent fund is used to account for financial assets held by the trustees of trust funds or library trustees, from which only the income, and not principal, is used for supporting Town purposes.

The Town also reports eleven nonmajor governmental funds.

Fiduciary Funds

The Town reports the following fiduciary funds:

Private Purpose Trust Funds – Account for financial resources of the Town used only for the benefit of other entities or individuals.

Agency Funds – Account for fiduciary assets held by the Town in a custodial capacity as an agent on behalf of others. The Town's agency funds are used to account for performance bonds held in escrow, and amounts held by the trustees of trust funds that belong to the Alton School District.

I.C. Assets, Liabilities, and Net Position or Fund Equity

I.C.1. Cash and Investments

The laws of the State of New Hampshire require that the Town's treasurer have custody of all monies belonging to the Town, other than those held by the trustees of trust funds and library trustees, and pay out the same only upon orders of the Board of Selectmen. The treasurer shall deposit all monies in participation units in the public deposit investment pool established pursuant to N.H. RSA 383.22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge or deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations, or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
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Investments are stated at fair value based on quoted market prices.

New Hampshire law authorizes the Town to invest in obligations of the United States government; the public deposit investment pool established pursuant to RSA 383:22; savings bank deposits; prime bankers' acceptances; or certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or monies for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

I.C.2. Capital Assets and Depreciation

Generally, the Town's property, plant and equipment with useful lives of more than one year are stated at historical cost and reported in the government-wide financial statements. Donated assets are stated at fair value on the date donated. The Town generally capitalizes assets with cost of \$10,000 or more as purchase and construction outlays occur. However, the Town capitalizes police weapon inventory and assets purchased with grant funds with costs of \$5,000 or more. The costs of normal maintenance and repairs that do not add to the asset value or materially extend useful lives are not capitalized. Capital assets are depreciated using the straight-line method. When capital assets are disposed of, the cost and applicable accumulated depreciation are removed from the respective accounts, and the resulting gain or loss is recorded in operations. Estimated useful lives, in years, for depreciable assets are as follow:

	<u>Years</u>
Land improvements	20
Buildings and building improvements	20-100
Machinery, vehicles and equipment	4-15
Infrastructure	20-50

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2013**

I.C.3. Long-Term Debt

In the government-wide financial statements, outstanding debt is reported as liabilities. The balance of long-term debt is not reported in the governmental funds.

I.C.4. Compensated Absences

Full-time, permanent employees are granted vacation benefits in varying amounts to specified maximums based on the number of years of employment. Sick leave accrues to full and regular part-time employees to specified maximums. Employees are entitled to a portion of their sick and vacation leave upon termination.

Compensated absences are reported as accrued in the government-wide financial statements. Governmental funds report only matured compensated absences payable to currently terminated employees which are included in wages and benefits expenditures.

I.C.5. Equity

The government-wide statement of net position reports net position in the following components:

- Net investment in capital assets, which is computed as the total capital assets less accumulated depreciation, net of outstanding debt used to acquire those assets.
- Restricted for endowments, which consists of the principal and income balance of the permanent funds that is allowed to be used for cemetery care and other town purposes.
- Restricted for other purposes, which consists of the balance of the library funds whose use is restricted to library purposes in accordance with State of NH laws.
- Unrestricted, which consists of the remaining balance of net position.

The governmental funds report the following components of fund balance:

- Nonspendable, which consists of endowments in the Permanent Fund, and prepaid items and tax dedeed property in the General Fund.
- Restricted, which represents the expendable income from permanent funds and the library fund, whose use is limited by law.

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
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- Committed, which consists of balances for which the intended use has been established by Town Meeting vote, or by the Board of Selectmen, and would require an equally formal action to remove those commitments.
- Assigned, which consists of balances for which the intended use is established by the Board of Selectmen in the form of encumbrances.
- Unassigned, which represents the remaining fund balance in the General Fund in excess of the nonspendable, restricted, committed and assigned balances.

I.D. Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles, requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

II. Stewardship, Compliance and Accountability

Budgetary Information

Annual budgets are adopted on a basis consistent with generally accepted accounting principles for the General Fund, as well as the nonmajor Ambulance Fund and Water Works Fund. Unless encumbered, all appropriations lapse at year-end. The Town is allowed to use beginning fund balance to balance the budget. In 2013, \$295,000 of the General Fund fund balance from 2012 was used.

Encumbrance accounting is employed by the governmental funds. Encumbrances (e.g., purchase orders, contracts) outstanding at year-end are reported as assignments of fund balances and do not constitute expenditures or liabilities because they will be added to the appropriations voted in the subsequent year.

Revenues are budgeted by source. Expenditures are budgeted by functions as follow: general government, public safety, highways and streets, sanitation, water distribution and treatment, health, welfare, culture and recreation, conservation, debt service and capital outlay. Management can transfer appropriations among budget line items as necessary, but the total expenditures cannot legally exceed the total appropriations unless permission is received from the Commissioner of Revenue Administration.

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2013**

III. Detailed Notes on Funds and Government-Wide Statements

III.A. Assets

III.A.1. Receivables, Uncollectible Accounts and Deferred Revenue

Property Taxes Receivable and Property Tax Calendar

Property taxes are levied and collected by the Town on a semi-annual basis. Tax bills are due on or around July 1 and December 1, with interest of 12% per annum on all taxes not received by the due date. The first billing is an estimate only based on half of the previous year's billing. The final billing is levied based on an inventory taken in April of each year (the tax year runs from April 1 to March 31), and is assessed after the tax rate has been calculated and set by the New Hampshire Department of Revenue Administration. A lien is executed on any unpaid property taxes in the following year and this lien takes priority over any others. Interest of 18% per annum is charged upon redemption of liened taxes. Properties not redeemed within two years of the date of the tax lien should be deeded to the Town. During the current year, the tax collector executed a lien for uncollected 2012 property taxes on July 31st.

The property taxes levied and collected by the Town include amounts for the State of New Hampshire, the Alton School District, and Belknap County. The Town is responsible for the collection of all these taxes. During the annual tax rate setting process, the Town sets an amount for potential abatements and tax deedings, known as overlay. Overlay is raised through taxation and is reported as a reduction in tax revenue.

The net assessed valuation as of April 1, 2013, upon which the 2013 property tax levy was based was:

For the New Hampshire education tax	\$ 1,447,261,042
For all other taxes	\$ 1,453,281,942

The tax rates and amounts assessed for the year ended December 31, 2013 were as follow:

	Per \$1,000 of Assessed Valuation	
Municipal portion	\$3.68	\$ 5,348,454
School portion:		
State of New Hampshire	\$2.50	3,616,087
Local	\$5.86	8,523,242
County portion	\$1.40	2,029,275
Total property taxes assessed		<u>\$ 19,517,058</u>

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
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The following details the taxes receivable at year-end:

Property:		
Levy of 2013	\$	1,103,989
Unredeemed (under tax lien):		
Levy of 2012		207,721
Levy of 2011		134,942
Levy of 2010		6,420
Levies of 2009 and prior		6,050
Land use change		16,000
Timber		267
Less: allowance for estimated uncollectible taxes		(10,000)
Net taxes receivable	<u>\$</u>	<u>1,465,389</u>

Deferred Revenue

Deferred revenue of \$1,169,888 at December 31, 2013 represents \$992,698 of 2013 property taxes, \$145,161 in ambulance charges, and \$28,528 in water billings that were not collected within 60 days of year-end, and therefore, are deferred in accordance with generally accepted accounting principles, and \$3,501 in miscellaneous items. In the governmental activities, only the miscellaneous items are considered unearned.

III.A.2. Capital Assets

Changes in Capital Assets

The following table provides a summary of changes in capital assets:

	Balance, beginning (as restated)	Additions	Deletions	Balance, ending
Governmental activities:				
At cost:				
Not being depreciated:				
Land	\$ 5,879,763	\$ -	\$ -	\$ 5,879,763
Intangible assets	-	230,000	-	230,000
Total capital assets not being depreciated	<u>5,879,763</u>	<u>230,000</u>	<u>-</u>	<u>6,109,763</u>
Being depreciated:				
Land	-			
Build	-			
Ma				
Infr	-			
T				
Total all				

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
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	Balance, beginning	Additions	Deletions	Balance, ending
Less accumulated depreciation:				
Land improvements	(445,685)	(99,653)	-	(545,338)
Buildings and building improvements	(1,520,347)	(91,711)	-	(1,612,058)
Machinery, vehicles and equipment	(2,452,860)	(326,501)	92,300	(2,687,061)
Infrastructure	(8,912,190)	(982,196)	-	(9,894,386)
Total accumulated depreciation	<u>(13,331,082)</u>	<u>(1,500,061)</u>	<u>92,300</u>	<u>(14,738,843)</u>
Net book value, capital assets being depreciated	16,073,434	(552,784)	-	15,520,650
Net book value, all capital assets	<u>\$ 21,953,197</u>	<u>\$ (322,784)</u>	<u>\$ -</u>	<u>\$ 21,630,413</u>

Depreciation Expense

Depreciation expense was charged to functions of the Town as follows:

Governmental activities:	
General government	\$ 6,693
Public safety	169,538
Highways and streets	1,279,045
Sanitation	20,061
Water distribution and treatment	12,605
Culture and recreation	12,119
Total depreciation expense	<u>\$ 1,500,061</u>

III.A.5. Restricted Net Position

The government-wide statement of net position includes restricted net position of \$2,777,421 for public trust funds reported as restricted to reflect purpose restrictions contained in trust indentures, and \$59,974 for the Gilman Public Library whose use is restricted in accordance with state law.

III.B. Liabilities

III.B.1 Intergovernmental Payable

The amount due to other governments at December 31, 2013 consists of \$6,069,528 due to the Alton School District for the balance of the 2013-2014 district assessment.

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
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DECEMBER 31, 2013**

III.B.2 Long-Term Liabilities

General obligation notes are approved by the voters and repaid with general revenues (property taxes). These notes are backed by the full faith and credit of the Town. Long-term liabilities currently outstanding are as follow:

	C r	Iss u	Mat u rity	Int ere	O u t	C u
General obligation note payable:						
Water distribution upgrade	\$	2	2	3.	\$	\$
Compensated absences payable:						
Vested sick leave					—	—
Accrued vacation leave					—	—
Other post-employment benefits payable					—	—
Accrued landfill postclosure care costs					—	—
					\$	\$

Changes in Long-Term Liabilities

The following is a summary of changes in long-term liabilities for the year ended December 31, 2013:

General Obligation Note Payable	Capital Leases Payable	Compensated Absences Payable	OPEB Liability	Accrued Landfill Postclosure Care Costs	Total
Balance, beginning	\$ 344,219	\$ 7,999	\$ 317,777	\$ 52,083	\$ 300,000
Additions	-	-	67,592	42,613	-
Reductions	(25,939)	(7,999)	-	-	-
Balance, ending	\$ 318,280	\$ -	\$ 385,369	\$ 94,696	\$ 300,000
					\$ 1,098,345

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
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Debt Service Requirements to Maturity

The annual debt service requirements to maturity for the note outstanding as of year-end are as follow:

	Fiscal Year Ending December 31,	Governmental Activities		
		Principal	Interest	Total
2014	\$ 26,896	\$ 14,673	\$ 41,569	
2015	27,888	13,433	41,321	
2016	28,916	12,147	41,063	
2017	29,983	10,814	40,797	
2018	31,088	9,432	40,520	
2019-2023	173,509	24,576	198,085	
Totals	<u>\$ 318,280</u>	<u>\$ 85,075</u>	<u>\$ 403,355</u>	

Bonds and notes authorized and unissued as of December 31, 2013 were as follow:

Per Town Meeting Vote of	Purpose	Unissued Amount
March 15, 2000	Water distribution upgrade	\$ 19,508

Accrued Landfill Postclosure Care Costs

Federal and State laws and regulations require that the Town continue to perform certain maintenance and monitoring functions at the landfill site. A liability is being recognized based on the postclosure care costs that will be incurred. The estimated liability for landfill postclosure care costs has a balance of \$300,000 as of December 31, 2013. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to monitor and maintain the landfill were acquired as of December 31, 2013. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations. The Town annually appropriates an amount for postclosure care costs.

III.C. Balances and Transfers – Payments Within the Reporting Entity

III.C.1. Receivables and Payables

Generally, outstanding balances between funds reported as “interfund receivables/payables” include outstanding charges by one fund to another for goods or services, subsidy commitments outstanding at year-end, or other miscellaneous amounts. Activity between funds that is representative of lending/borrowing arrangements outstanding at the end of the fiscal year is also reported as “interfund receivables/payables.”

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
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The following schedule reports interfund receivables and payables within the reporting entity at year-end:

<u>Receivable Fund</u>	<u>Payable Fund</u>	<u>Amount</u>
General	Expendable Trust	\$ 865,688
General	Permanent	40,148
General	Nonmajor	369,196
Expendable Trust	General	27,016
Nonmajor	General	15,863
		<u>\$ 1,317,911</u>

The amounts due to the General Fund from the Expendable Trust Fund and Permanent Fund represent reimbursements of expenditures paid on behalf of those funds. The amount due to the General Fund from the Nonmajor Funds represents overdrafts of pooled cash. The amount due to the Nonmajor Funds from the General Fund represents a reimbursement of expenditures paid by the Library Fund on behalf of the General Fund and remittance of land use change tax collected.

III.C.2. Transfers

Transfers within the reporting entity are substantially for the purposes of distributing taxes to the fund for which the appropriation was made, and distributing trust income and certain voted amounts to the applicable fund. The government-wide statement of activities eliminates transfers reported within the governmental activities columns.

The following schedule reports transfers within the reporting entity:

	<u>Transfers In:</u>			<u>Total</u>
	<u>General Fund</u>	<u>Expendable Trust Fund</u>	<u>Nonmajor Funds</u>	
Transfers out:				
General fund	\$ -	\$ 1,203,952	\$ -	\$ 1,203,952
Expendable trust fund	11,534	-	-	11,534
Permanent fund	30,393	-	1,000	31,393
Nonmajor funds	-	29,150	-	29,150
	<u>\$ 41,927</u>	<u>\$ 1,233,102</u>	<u>\$ 1,000</u>	<u>\$ 1,276,029</u>

The amount transferred to the Expendable Trust Fund from the General Fund and Nonmajor Funds represents voted appropriations. The amount transferred to the General Fund from the Permanent Fund represents Heidke funds for elderly assistance. The total amount transferred to the General Fund from the Expendable Trust Fund represents a voted transfer. The amount transferred to the Nonmajor Funds from the Permanent Fund represents income earned on endowments.

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
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DECEMBER 31, 2013**

III.D. Restatement of Beginning Equity

Equity at January 1, 2013 was restated as follows:

	Governmental Activities
To correct errors in capital assets	\$ 205,822
Net position, as previously reported	27,864,838
Net position, as restated	\$ 28,070,660

III.E. Fund Equity

The components of fund balance, as described in note I.C.5, are classified for the following purposes:

	General Fund	Expendable Trust Fund	Permanent Fund	Nonmajor Funds
Nonspendable:				
Endowments	\$ -	\$ -	\$ 2,097,580	\$ -
Prepaid items	1,828	-	-	-
Tax deeded property	44,397	-	-	-
Total nonspendable	46,225	-	2,097,580	-
Restricted:				
General government	-	-	282,823	-
Culture and recreation	-	-	397,018	59,974
Total restricted	-	-	679,841	59,974
Committed:				
General government	-	-	-	17,216
Public safety	-	-	-	324,031
Sanitation	-	-	-	84,538
Water	-	-	-	20,202
Culture and recreation	-	-	-	43,210
Conservation	-	-	-	154,805
Capital outlay	-	1,318,710	-	2,844
Total committed	-	1,318,710	-	646,846
Assigned:				
General government	11,891	-	-	-
Public safety	17,051	-	-	-
Highways and streets	14,408	-	-	-
Culture and recreation	500	-	-	-
Total assigned	43,850	-	-	-
Unassigned	1,356,067	-	-	-
Total fund balance	\$ 1,446,142	\$ 1,318,710	\$ 2,777,421	\$ 706,820

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
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IV. Other Information

IV.A. Risk Management

The Town's risk management activities are reported with governmental activities and recorded in the general fund. During the fiscal year, the Town was a member of the Local Government Center Property-Liability Trust, Inc., which is considered a public entity risk pool, currently operating as a common risk management and insurance program for member governmental entities.

Local Government Center Property-Liability Trust, Inc. (the Trust) – This Trust is organized to provide certain property and liability protection to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30.

Contributions paid in 2013 for fiscal year 2014, ending June 30, 2014, to be recorded as an insurance expenditure/expense totaled \$72,618. There were no unpaid contributions for the year ending June 30, 2014 and due in 2013. The Town paid \$110,026 for workers' compensation for the year ended December 31, 2013. The Town also paid \$9,197 for unemployment compensation for the year. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

IV.B. Retirement Pensions

The New Hampshire Retirement System (NHRS) is a multiple-employer, cost-sharing, contributory public employee defined benefit plan qualified under section 401(a) of the Internal Revenue Code, and funded through a trust which is exempt from tax under Internal Revenue Code section 501(a). The NHRS provides service, disability, death and vested retirement benefits for the members and their beneficiaries. The New Hampshire Legislature establishes the provisions for benefits and contributions. The NHRS issues a separate financial report that is available by contacting the NHRS at 54 Regional Drive, Concord, NH 03301.

Both the members and the Town make contributions to the NHRS. Member rates of contribution are set by the Legislature. Employer rates are determined by the NHRS trustees based on an actuarial valuation. The rate of contribution for police officers and other employees was 11.55% and 7% of gross earnings, respectively. The rate of contribution for pension and the medical subsidy from the Town was 19.95% for police and 8.80% for other employees from January 1 through June 30, and 25.30% for police and 10.77% for other employees from July 1 through December 31. Employer contributions from the Town during the years 2011, 2012 and 2013 were \$300,617, \$304,864 and \$370,147 respectively. The amounts are paid on a monthly basis as due.

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2013**

IV.C. Contingent Liabilities

There are various legal claims and suits pending against the Town which arose in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

IV.D. Other Postemployment Benefits

Plan Description

In addition to providing pension benefits, the Town provides implicit postretirement medical benefits to its retired employees and their spouses, as required by NH RSA 100-A:50, New Hampshire Retirement System: Medical Benefits. The pre-65 benefits are the only benefits included in this valuation. Both group I and group II retirees, as categorized by the New Hampshire Retirement System, qualify for this benefit. Group I employees are required to reach age 55 with a minimum service requirement of 30 years or age 60 with 20 years of service. Group II employees hired before July 1, 2003 are eligible at age 45 with 20 years of service and employees hired on or after July 1, 2003 are eligible at any age with 20 years of service. Retirees contribute 100% for individuals, two person or family medical coverage. Surviving beneficiaries continue to receive access to the Town medical coverage after death of the retired employee as long as they pay the required premium. As of January 1, 2013, the actuarial valuation date, participants of the postretirement plan that met eligibility requirements were comprised of 5 retirees, and 40 active employees. The plan does not issue a separate financial report.

Annual OPEB Cost and Net OPEB Obligation

The Town's December 31, 2013 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement 45. The ARC represents a level of funding that, if paid, on an ongoing basis, is projected to cover the normal cost each year and amortize the unfunded actuarial liability over a period of thirty years.

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2013**

The Town's annual OPEB cost for the year ended December 31, 2013 including the amount actually contributed to the plan, and the changes in the Town's net OPEB obligation based on an actuarial valuation as of January 1, 2013 are as follow:

Annual Required Contribution (ARC)	\$ 55,780
Interest on net OPEB Obligation, beginning of year	-
Adjustment to ARC	-
Annual OPEB Cost	55,780
Contributions Made	(13,167)
Increase in Net OPEB Obligation	42,613
Net OPEB Obligation - Beginning of Year	52,083
Net OPEB Obligation - End of Year	\$ 94,696

The annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the year ended December 31, 2012 and 2013 are as follow:

Year Ended	Annual OPEB Cost	Percentage of Annual OPEB Cost Contributed	Net OPEB Obligation
December 31, 2012	\$ 53,819	3.23%	\$ 52,083
December 31, 2013	\$ 55,780	23.60%	\$ 94,696

Actuarial Methods and Assumptions for OPEB

Actuarial valuations involve estimates of the value of reported amounts and assumptions about the probability of events in the future. The total cost of providing post-employment benefits is projected, taking into account assumptions about current claim cost, turnover, mortality, health care trends, and other actuarial assumptions. Amounts determined regarding the funding status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. The required schedule of funding progress presented as required supplementary information will provide multi-year trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits, when available.

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. Actuarial calculations reflect a long-term perspective and employ methods and assumptions that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets.

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2013**

The amounts in this OPEB valuation represent a closed group and do not reflect new entrants. The actuarial value of assets was not determined as the Town has not advance funded its obligation. The actuarial assumptions included a 4.0% investment rate of return and an initial annual healthcare cost trend of 10.0% which decreases to a 5.0% long-term rate for all healthcare benefits at a 1.0% rate per year for five years. Based on the size of the population, disability retirement has not been factored into this report. It was assumed that 100% of future retirees eligible for coverage will elect the benefit. Employees that are married at retirement are assumed to elect dependent coverage. It was assumed that 80% of future retirees will be married, with male spouses assumed to be 3 years older than female spouses. For current retirees, actual census data was used.

REQUIRED SUPPLEMENTARY INFORMATION

EXHIBIT 9
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Revenues, Expenditures and Changes in
Fund Balance - Budget and Actual (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2013

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Taxes	\$ 5,276,196	\$ 5,358,326	\$ 82,130
Licenses, permits and fees	1,031,150	1,072,883	41,733
Intergovernmental	477,506	502,477	24,971
Charges for services	70,000	122,891	52,891
Miscellaneous	177,870	227,803	49,933
Total revenues	<u>7,032,722</u>	<u>7,284,380</u>	<u>251,658</u>
EXPENDITURES			
Current:			
General government	2,809,545	2,763,287	46,258
Public safety	1,406,495	1,411,888	(5,393)
Highways and streets	1,083,840	1,098,463	(14,623)
Sanitation	468,214	421,287	46,927
Health	66,184	62,744	3,440
Welfare	75,080	61,708	13,372
Culture and recreation	245,662	236,044	9,618
Conservation	12,549	11,195	1,354
Debt service:			
Interest on tax anticipation note	1	-	1
Capital outlay	-	32,563	(32,563)
Total expenditures	<u>6,167,570</u>	<u>6,099,179</u>	<u>68,391</u>
Excess of revenues over expenditures	<u>865,152</u>	<u>1,185,201</u>	<u>320,049</u>
Other financing sources (uses):			
Transfers in	43,800	41,927	(1,873)
Transfers out	(1,203,952)	(1,203,952)	-
Total other financing sources and uses	<u>(1,160,152)</u>	<u>(1,162,025)</u>	<u>(1,873)</u>
Net change in fund balance	<u>\$ (295,000)</u>	<u>23,176</u>	<u>\$ 318,176</u>
Increase in nonspendable fund balance		(43,475)	
Unassigned fund balance, beginning		2,369,064	
Unassigned fund balance, ending		<u>\$ 2,348,765</u>	

The note to the required supplementary information is an integral part of this statement.

**TOWN OF ALTON, NEW HAMPSHIRE
 NOTE TO THE GENERAL FUND SCHEDULE OF REVENUES, EXPENDITURES
 AND CHANGES IN FUND BALANCE
 FOR THE YEAR ENDED
 DECEMBER 31, 2013**

Reconciliation of General Fund Budgetary Basis to GAAP

Revenues and other financing sources:	
Per Exhibit 9 (budgetary basis)	\$ 7,326,307
Adjustments:	
Basis difference:	
Tax revenue deferred in the prior year	1,120,903
Tax revenue deferred in the current year	(992,698)
Per Exhibit 5 (GAAP basis)	<u>\$ 7,454,512</u>
Expenditures and other financing uses:	
Per Exhibit 9 (budgetary basis)	\$ 7,303,131
Adjustments:	
Basis difference:	
Encumbrances, beginning	30,826
Encumbrances, ending	(43,850)
Per Exhibit 5 (GAAP basis)	<u>\$ 7,290,107</u>
Fund balances:	
Per Exhibit 9 (budgetary basis)	\$ 2,348,765
Adjustment:	
Basis difference:	
Deferred tax revenue, GAAP basis	(992,698)
Per Exhibit 3 (GAAP basis)	<u>\$ 1,356,067</u>

The other major funds are not budgeted.

EXHIBIT 10
TOWN OF ALTON, NEW HAMPSHIRE
Other Post-Employment Benefits
Schedule of Funding Progress
For the Year Ended December 31, 2013

Valuation Date	Value of Assets (a)	Accrued Liability (AAL) (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll (AAL) ((b-a/c)
1/1/2012	\$ -	\$ 406,701	\$ 406,701	0.0%	\$ 3,049,787	13.34%
1/1/2013	\$ -	\$ 447,256	\$ 447,256	0.0%	\$ 3,172,428	14.10%

COMBINING NONMAJOR AND INDIVIDUAL GENERAL FUND SCHEDULES

EXHIBIT II
TOWN OF ALTON, NEW HAMPSHIRE
Major Governmental Funds
Combining Balance Sheet
December 31, 2013

	Special Revenue Funds										Total	
	Gilman Public Library	Ambulance	B&M Railroad	Recreation Revolving	Conservation	Water Works	DEA Asset Relocation	Recycling Revolving	Household Hazardous Waste	Senior Center Expansion		Miscellaneous
ASSETS												
Cash and cash equivalents	\$ 56,351	\$ 439,328	\$ 2,440	\$ 74,171	\$ 142,565	\$ 100	\$ 38,812	\$ 73,288	\$ 82,799	\$ 65,393	\$ 17,216	\$ 992,463
Accounts receivable, net of allowance for uncollectibles:	-	168,720	-	-	-	75,883	-	-	-	-	-	244,603
Interfund receivable	3,623	-	-	-	12,240	-	-	-	-	-	-	15,863
Total assets	\$ 59,974	\$ 608,048	\$ 2,440	\$ 74,171	\$ 154,805	\$ 75,983	\$ 38,812	\$ 73,288	\$ 82,799	\$ 65,393	\$ 17,216	\$ 1,252,929

**LIABILITIES, DEFERRED INFLOWS OF RESOURCES,
AND FUND BALANCES**

Liabilities:												
Accrued salaries and benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,224	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,224
Interfund payable	138,918	1,298	32,103	24,029	38,750	48,428	62,549	-	-	-	-	369,196
Total liabilities	138,918	1,298	32,103	24,029	38,750	48,428	62,549	-	-	-	-	372,420
Deferred inflows of resources:												
Deferred revenue	-	145,161	-	-	27,253	38,750	23,121	48,428	62,549	-	-	173,689

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EXHIBIT 12
TOWN OF ALTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Year Ended December 31, 2013

	Special Revenue Funds											
	Gi	Li	Am	B	Rec	Con	W	Rel	Re	Hou	Sc	
	Li		Rai	Re	Rev	W	Exp	Misc				
REVENUES	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Charg												
Misc	848											
Tot												
EXPENDITURES												
Current:												
General government												66,100
Public safety						150,889						150,889
Sanitation												71,549
Water distribution and treatment									23,121			23,121
Culture and recreation												272,603
Debt service:												46,763
Principal						13,067			1,298		32,398	
Interest												33,938
Capital outlay												16,409
Total expenditures	13,067		350,889		1,298		230,000		38,750		38,750	268,750
Excess (deficiency) of revenues over (under) expenditures	(591)		(22,607)		(142)		(216,483)		18,797		(10,384)	(49,538)
Other financing sources (uses):												(472)
Trans												
Tot												
Net change in fund balances	409		(22,607)		(142)		(216,483)		10,353		(10,384)	(49,538)
Fund balances, beginning	59,565		346,576		1,284		371,288		30,555		10,446	52,382
Fund balances, ending	\$ 59,974		\$ 323,969		\$ 1,142		\$ 154,805		\$ 20,202		\$ 62	\$ 2,844
												\$ 17,218
												\$ 706,620

EXHIBIT 13
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2013

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 5,087,566	\$ 5,110,512	\$ 22,946
Land use change	19,773	16,000	(3,773)
Timber	30,000	32,977	2,977
Excavation	848	227	(621)
Boat	35,000	32,549	(2,451)
Payments in lieu of taxes	4,777	4,777	-
Interest and penalties on delinquent taxes	98,232	161,284	63,052
Total taxes	<u>5,276,196</u>	<u>5,358,326</u>	<u>82,130</u>
Licenses, permits and fees:			
Business licenses and permits	1,150	-	(1,150)
Motor vehicle permits	955,000	1,008,345	53,345
Building permits	45,000	43,764	(1,236)
Other	30,000	20,774	(9,226)
Total licenses, permits and fees	<u>1,031,150</u>	<u>1,072,883</u>	<u>41,733</u>
Intergovernmental:			
State sources:			
Meals and rooms distributions	234,202	234,202	-
Highway block grant	161,188	160,773	(415)
State and federal forest land	116	117	1
Federal sources:			
Public safety grants	82,000	102,260	20,260
FEMA	-	5,125	5,125
Total intergovernmental	<u>477,506</u>	<u>502,477</u>	<u>24,971</u>
Charges for services:			
Income from departments	<u>70,000</u>	<u>122,891</u>	<u>52,891</u>
Miscellaneous:			
Sale of property	5,870	5,821	(49)
Interest on investments	5,000	9,025	4,025
Rents	-	17,071	17,071
Other	167,000	195,886	28,886
Total miscellaneous	<u>177,870</u>	<u>227,803</u>	<u>49,933</u>
Other financing sources:			
Transfers in:			
Expendable trust fund	<u>43,800</u>	<u>41,927</u>	<u>(1,873)</u>
Total revenues and other financing sources	7,076,522	<u>\$ 7,326,307</u>	<u>\$ 249,785</u>
Use of fund balance to reduce taxes	295,000		
Total revenues, other financing sources and use of fund balance	<u>\$ 7,371,522</u>		

EXHIBIT 14
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2013

Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)			
Current:							
General government:							
Executive		\$ 500	\$ 519,725	\$ 497,603	\$ 480	\$ 22,142	
Election and registration		-	126,018	124,786	830	402	
Legal		-	118,325	90,474	-	27,851	
Personnel administration		-	1,256,857	1,258,267	-	(1,410)	
Planning and zoning	5,317	-	319,655	318,945	4,079	1,948	
General government buildings		-	229,911	236,933	6,502	(13,524)	
Cemeteries		-	35,176	37,842	-	(2,666)	
Insurance, not otherwise allocated		-	188,878	178,235	-	10,643	
Other		-	15,000	14,128	-	872	
Total general government		5,817	<u>2,809,545</u>	<u>2,757,213</u>	<u>11,891</u>	<u>46,258</u>	
Public safety:							
Police		2,550	1,101,152	1,093,397	2,642	7,663	
Fire		9,531	301,815	312,644	14,409	(15,707)	
Emergency management		-	3,528	877	-	2,651	
Total public safety		12,081	<u>1,406,495</u>	<u>1,406,918</u>	<u>17,051</u>	<u>(5,393)</u>	
Highways and streets:							
Highways and streets		-	1,055,324	1,057,043	14,408	(16,127)	
Street lighting		-	28,516	27,012	-	1,504	
Total highways and streets		-	<u>1,083,840</u>	<u>1,084,055</u>	<u>14,408</u>	<u>(14,623)</u>	
Sanitation:							
Solid waste disposal		9,289	451,214	413,576	-	46,927	
Sewage collection and disposal		-	17,000	17,000	-	-	
Total sanitation		9,289	<u>468,214</u>	<u>430,576</u>	<u>-</u>	<u>46,927</u>	
Health:							
Pest control		-	13,303	9,863	-	3,440	
Health agencies and hospitals		-	52,881	52,881	-	-	
Total health		-	<u>66,184</u>	<u>62,744</u>	<u>-</u>	<u>3,440</u>	
Welfare		-	75,080	61,708	-	13,372	
Culture and recreation:							
Parks and recreation		-	84,165	85,148	-	(983)	
Public library		-	130,697	126,149	-	4,548	
Patriotic purposes		-	22,000	19,741	500	1,759	
Other		-	8,800	4,506	-	4,294	
Total culture and recreation		-	<u>245,662</u>	<u>235,544</u>	<u>500</u>	<u>9,618</u>	
Conservation		-	12,549	11,195	-	1,354	

(continued)

EXHIBIT 14 (continued)
 TOWN OF ALTON, NEW HAMPSHIRE
 General Fund
 Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
 For the Year Ended December 31, 2013

Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)			
Debt service:							
Interest on tax anticipation note		-	1	-	-	1	
Capital outlay:							
Machinery, vehicles and equipment		3,639	-	36,202	-	(32,563)	
Other financing uses:							
Transfers out:							
Expendable trust funds		-	1,203,952	1,203,952	-	-	
Total encumbrances, appropriations, expenditures and other financing uses							
		<u>\$ 30,826</u>	<u>\$ 7,371,522</u>	<u>\$ 7,290,107</u>	<u>\$ 43,850</u>	<u>\$ 68,391</u>	

EXHIBIT 15
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2013

Unassigned fund balance, beginning		\$ 2,369,064
Changes:		
Unassigned fund balance used to reduce tax rate		(295,000)
Budget summary:		
Revenue surplus (Exhibit 13)	\$ 249,785	
Unexpended balance of appropriations (Exhibit 14)	68,391	
Budget surplus	<u>318,176</u>	
Increase in nonspendable fund balance		<u>(43,475)</u>
Unassigned fund balance, ending		<u>\$ 2,348,765</u>



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S COMMUNICATION TO MANAGEMENT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton as of and for the year ended December 31, 2013, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Alton's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Alton's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Alton's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations during our audit, we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the board of selectmen, and others within the Town of Alton, and is not intended to be, and should not be, used by anyone other than these specified parties.

September 12, 2014

Roberts & Greene, PLLC

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info@roberts-greene.com

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COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm	
GENERAL GOVERNMENT									
1-4130-001	Selectmen's Salaries	\$ 15,662	\$ 15,944	\$ 15,664.12	\$ 16,388	\$ 16,388	\$ 16,388	\$ 16,388	\$ 16,388
1-4130-002	Treasurer's Salary	\$ 8,330	\$ 8,900	\$ 8,900.00	\$ 9,060	\$ 9,060	\$ 9,060	\$ 9,060	\$ 9,060
1-4130-003	Trustee's Salaries	\$ 5,437	\$ 5,474	\$ 5,535.00	\$ 5,573	\$ 5,573	\$ 5,573	\$ 5,573	\$ 5,573
1-4130-005	Town Administrators Salary	\$ 93,717	\$ 95,404	\$ 95,404.00	\$ 97,122	\$ 97,122	\$ 97,122	\$ 97,122	\$ 97,122
1-4130-006	Finance Officer	\$ 56,874	\$ 57,898	\$ 58,603.02	\$ 58,940	\$ 58,940	\$ 58,940	\$ 58,940	\$ 58,940
1-4130-010	F/T Office Staff	\$ 79,602	\$ 37,752	\$ 37,752.00	\$ 38,438	\$ 38,438	\$ 36,358	\$ 36,358	\$ 36,358
1-4130-015	P/T Office Staff	\$ 18,849	\$ 58,060	\$ 58,098.56	\$ 61,098	\$ 61,098	\$ 61,098	\$ 61,098	\$ 61,098
1-4130-020	O/T Office Staff	\$ 1,500	\$ 500	\$ 288.52	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-029	Benefit Buy-Out	\$ 5,494	\$ 4,765	\$ 5,401.22	\$ 4,852	\$ 4,852	\$ 4,852	\$ 4,852	\$ 4,852
1-4130-109	Career Development	\$ 1,000	\$ 1,000	\$ 740.00	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-110	Meetings and Conferences	\$ 1,000	\$ 1,000	\$ 895.00	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4130-111	Dues and Fees	\$ 14,532	\$ 14,000	\$ 14,510.77	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-4130-112	Travel and Mileage	\$ 800	\$ 800	\$ 1,767.80	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4130-131	Office Supplies	\$ 3,200	\$ 3,200	\$ 6,028.34	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4130-133	Postage	\$ 4,500	\$ 4,500	\$ 2,649.48	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4130-134	Reference Materials	\$ 200	\$ 200	\$ 95.00	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4130-137	Records Management	\$ 500	\$ 500	\$ 365.00	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-139	General Expenses	\$ 2,000	\$ 2,000	\$ 1,138.24	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4130-161	Audit Expenses	\$ 16,500	\$ 16,500	\$ 16,400.00	\$ 16,500	\$ 16,500	\$ 16,500	\$ 16,500	\$ 16,500
1-4130-163	Copy Machine Expenses	\$ 3,000	\$ 4,000	\$ 5,709.47	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4130-181	Printing / Signs	\$ 2,900	\$ 1,900	\$ 4,045.15	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4130-182	Staff Recruiting	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-183	Advertising	\$ 500	\$ 500	\$ 130.45	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-184	Contracted Services	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4130-194	Vehicle Rental / Purchase	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-201	New Equipment	\$ 500	\$ 500	\$ 2,848.36	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-202	Equipment Expense	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4130-204	Safety Committee	\$ 350	\$ 350	\$ -	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
1-4130-205	TTF General Expense	\$ 400	\$ 100	\$ 38.04	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4130-899	Selectmen's Contingency	\$ 15,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 9,005

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013 Budget	2014 Budget	2014 Actual	2015 Dept Head	2015 Selectmen	2015 Budget Comm		
1-4130-	GENERAL GOV'T TOTALS	\$ 352,649	\$ 346,049	\$ 343,007.54	\$ 353,075	\$ 350,995	\$ 350,000		
	BUDGET COMMITTEE								
1-4131-015	Transcriber Wages	\$ 2,600	\$ 2,300	\$ 1,014.56	\$ 2,300	\$ 2,300	\$ 2,300		
1-4131-110	Meetings and Conferences	\$ 1	\$ 1	\$ 75.00	\$ 1	\$ 1	\$ 1		
1-4131-131	Office Supplies	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1		
1-4131-133	Postage	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1		
1-4131-139	General Expenses	\$ 1	\$ 1	\$ 20.00	\$ 1	\$ 1	\$ 1		
1-4131-175	Telephone Expenses	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1		
1-4131-183	Advertising	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1		
1-4131-184	Contracted Services	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1		
1-4131-	BUDGET COMM. TOTALS	\$ 2,607	\$ 2,307	\$ 1,109.56	\$ 2,307	\$ 2,307	\$ 2,307		
	TOWN CLERK'S OFFICE								
1-4132-001	Town Clerk's Salary	\$ 45,952	\$ 46,779	\$ 46,779.00	\$ 56,621	\$ 52,421	\$ 56,621		
1-4132-010	F/T Wages, Office Staff	\$ 34,944	\$ 35,589	\$ 32,744.82	\$ 34,986	\$ 34,986	\$ 34,986		
1-4132-015	P/T Wages, Office Staff	\$ 5,228	\$ 12,916	\$ 13,574.55	\$ 17,108	\$ 17,108	\$ 17,108		
1-4132-020	O/T Wages, Office Staff	\$ 756	\$ 898	\$ 769.90	\$ 505	\$ 505	\$ 505		
1-4132-029	Benefit Buy-Out	\$ 1,803	\$ 2,303	\$ 2,302.97	\$ 2,788	\$ 2,788	\$ 2,788		
1-4132-110	Meetings and Conferences	\$ 714	\$ 580	\$ 475.00	\$ 880	\$ 880	\$ 880		
1-4132-111	Dues and Fees	\$ 45	\$ 45	\$ 120.00	\$ 65	\$ 65	\$ 65		
1-4132-112	Travel and Mileage	\$ 244	\$ 249	\$ 330.40	\$ 350	\$ 350	\$ 350		
1-4132-131	Office Supplies	\$ 605	\$ 550	\$ 1,679.47	\$ 1,310	\$ 1,310	\$ 1,310		
1-4132-133	Postage	\$ 3,198	\$ 3,516	\$ 3,281.45	\$ 10,676	\$ 10,676	\$ 10,676		
1-4132-134	Reference Materials	\$ 215	\$ 215	\$ 84.00	\$ 215	\$ 215	\$ 215		
1-4132-136	Dog Licensing Fees	\$ 272	\$ 272	\$ 281.79	\$ 290	\$ 290	\$ 290		
1-4132-137	Records Management	\$ 50	\$ 50	-	\$ 50	\$ 50	\$ 50		
1-4132-139	General Expenses	\$ 20	\$ 20	\$ 2.50	\$ 20	\$ 20	\$ 20		
1-4132-168	Tax Redemption	\$ -	\$ -	-	\$ 2,850	\$ 2,850	\$ 2,850		
1-4132-181	Printing and Signs	\$ 200	\$ 200	\$ 221.95	\$ 500	\$ 500	\$ 500		
1-4132-183	Advertising	\$ 50	\$ 50	-	\$ 130	\$ 130	\$ 130		

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm	
1-4132-184	Contracted Services	\$ 1	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1
1-4132-201	New Equipment	\$ 400	\$ 400	\$ 400	\$ -	\$ 850	\$ 850	\$ 850	\$ 850
1-4132-202	Equipment Expenses	\$ -	\$ 120	\$ 120	\$ 120.00	\$ 180	\$ 180	\$ 180	\$ 180
1-4132-350	NHCTCA Certification	\$ 75	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4132-	TOWN CLERK TOTALS	\$ 94,772	\$ 104,754	\$ 104,754	\$ 102,767.80	\$ 130,376	\$ 126,176	\$ 130,376	\$ 130,376
TAX COLLECTOR'S OFFICE									
1-4133-001	Tax Collector's Salary	\$ 48,749	\$ 49,627	\$ 49,627	\$ 49,627.00	\$ 12,636	\$ 12,636	\$ 12,636	\$ 12,636
1-4133-010	F/T Wages Office Staff	\$ 4,423	\$ 4,503	\$ 4,503	\$ 3,916.77	\$ 936	\$ 936	\$ 936	\$ 936
1-4133-015	P/T Office Staff	\$ -	\$ -	\$ -	\$ 300.96	\$ -	\$ -	\$ -	\$ -
1-4133-029	Benefit Buy-Out	\$ 2,900	\$ 2,950	\$ 2,950	\$ 2,922.60	\$ 972	\$ 972	\$ 972	\$ 972
1-4133-110	Meetings and Conferences	\$ 350	\$ 350	\$ 350	\$ 278.00	\$ 150	\$ 150	\$ 150	\$ 150
1-4133-111	Dues and Fees	\$ 50	\$ 50	\$ 50	\$ 120.00	\$ 30	\$ 30	\$ 30	\$ 30
1-4133-112	Travel and Mileage	\$ 175	\$ 175	\$ 175	\$ 128.24	\$ 75	\$ 75	\$ 75	\$ 75
1-4133-131	Office Supplies	\$ 700	\$ 700	\$ 700	\$ 648.66	\$ 150	\$ 150	\$ 150	\$ 150
1-4133-133	Postage	\$ 7,500	\$ 8,000	\$ 8,000	\$ 7,285.54	\$ 800	\$ 800	\$ 800	\$ 800
1-4133-168	Tax Lien Redemption	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,238.67	\$ 150	\$ 150	\$ 150	\$ 150
1-4133-181	Printing and Signs	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,307.65	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
1-4133-201	New Equipment	\$ 450	\$ 450	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -
1-4133-	TAX COLLECTOR TOTALS	\$ 69,697	\$ 71,205	\$ 71,205	\$ 68,774.09	\$ 16,999	\$ 16,999	\$ 16,999	\$ 16,999
ELECTIONS AND REGISTRATION									
1-4140-001	Supervisor's Salaries	\$ 854	\$ 2,232	\$ 2,232	\$ 2,019.88	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4140-002	Moderator's Salary	\$ 335	\$ 682	\$ 682	\$ 853.00	\$ 347	\$ 347	\$ 347	\$ 347
1-4140-015	P/T Election Workers	\$ 727	\$ 1,882	\$ 1,882	\$ 559.81	\$ 732	\$ 732	\$ 732	\$ 732
1-4140-110	Meetings / Conferences	\$ 30	\$ 40	\$ 40	\$ 40.00	\$ 40	\$ 40	\$ 40	\$ 40
1-4140-112	Travel / Mileage	\$ 222	\$ 226	\$ 226	\$ 105.84	\$ 226	\$ 226	\$ 226	\$ 226
1-4140-113	Training	\$ 232	\$ 232	\$ 232	\$ -	\$ 232	\$ 232	\$ 232	\$ 232
1-4140-131	Office Supplies	\$ 230	\$ 230	\$ 230	\$ 186.99	\$ 230	\$ 230	\$ 230	\$ 230
1-4140-133	Postage	\$ 169	\$ 246	\$ 246	\$ 114.97	\$ 179	\$ 179	\$ 179	\$ 179
1-4140-139	General Expenses	\$ 145	\$ 315	\$ 315	\$ 323.34	\$ 185	\$ 185	\$ 185	\$ 185

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013 Budget	2014 Budget	2014 Actual	2015 Dept Head	2015 Selectmen	2015 Budget Comm		
1-4140-181	Printing and Signs	\$ 5,514	\$ 8,234	\$ 6,250.30	\$ 5,389	\$ 5,389	\$ 5,389		
1-4140-183	Advertising	\$ 360	\$ 490	\$ 469.95	\$ 360	\$ 360	\$ 360		
1-4140-184	Contracted Services	\$ 200	\$ 200	\$ 200.00	\$ 200	\$ 200	\$ 200		
1-4140-201	New Equipment	\$ 930	\$ 1	\$ 143.45	\$ 1	\$ 1	\$ 1		
1-4140-202	Equipment Expense	\$ 112	\$ 112	\$ 3.50	\$ 112	\$ 112	\$ 112		
1-4140-	ELECTION & REG. TOTALS	\$ 10,060	\$ 15,122	\$ 11,271.03	\$ 11,233	\$ 11,263	\$ 11,263		
COMPUTER/TELEPHONE									
1-4145-016	Computer IT Tech	\$ -	\$ 35,450	\$ 36,366.44	\$ 45,744	\$ 45,744	\$ 45,744		
1-4145-110	Meetings and Conferences	\$ -	\$ -	\$ 60.00	\$ 100	\$ 100	\$ 100		
1-4145-111	Dues / Fees	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1		
1-4145-112	Mileage	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ 100		
1-4145-139	General Expense	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1		
1-4145-501	Hardware Network	\$ 1,000	\$ 1,000	\$ 3,064.37	\$ 1,000	\$ 1,000	\$ 1,000		
1-4145-502	Hardware PC	\$ 2,000	\$ 5,000	\$ 4,656.96	\$ 5,000	\$ 2,000	\$ 2,000		
1-4145-503	Hardware Accessories	\$ 1,000	\$ 3,000	\$ 7,266.71	\$ 3,000	\$ 3,000	\$ 3,000		
1-4145-504	Network Fiber Systems	\$ 6,240	\$ 2,400	\$ 2,524.96	\$ 2,400	\$ 2,400	\$ 2,400		
1-4145-505	Maintenance Contract	\$ 40,000	\$ 1,000	\$ -	\$ 1	\$ 1	\$ 1		
1-4145-506	Maintenance Special	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1		
1-4145-507	Maintenance Website	\$ 1	\$ 1,000	\$ 558.84	\$ 1	\$ 1	\$ 1		
1-4145-508	Software - Vision	\$ 7,700	\$ 7,750	\$ 7,750.00	\$ 7,750	\$ 7,750	\$ 7,750		
1-4145-509	Software - BMSI	\$ 11,287	\$ 12,416	\$ 7,970.10	\$ 9,000	\$ 9,000	\$ 9,000		
1-4145-510	Software - IMC Police	\$ 6,075	\$ 7,000	\$ 6,205.00	\$ 6,300	\$ 6,300	\$ 6,300		
1-4145-511	Software - Fire Programs	\$ 2,420	\$ 6,000	\$ 6,895.00	\$ 7,000	\$ 7,000	\$ 7,000		
1-4145-512	Software - Other	\$ 452	\$ 1,000	\$ 3,050.81	\$ 500	\$ 500	\$ 500		
1-4145-513	Training	\$ -	\$ -	\$ 150.00	\$ 4,000	\$ 4,000	\$ 4,000		
1-4145-514	Software - Pontem - Cem	\$ -	\$ -	\$ 3,510.00	\$ 3,510	\$ 1	\$ 1		
1-4145-515	Software - Intermare	\$ -	\$ -	\$ -	\$ 3,100	\$ 3,100	\$ 3,100		
1-4145-540	Telephone - Town Hall	\$ 11,860	\$ 10,081	\$ 9,408.20	\$ 9,000	\$ 9,000	\$ 9,000		
1-4145-541	Telephone - Police	\$ 8,340	\$ 7,089	\$ 3,699.47	\$ 3,600	\$ 3,600	\$ 3,600		
1-4145-542	Telephone - Fire	\$ 5,000	\$ 4,250	\$ 3,371.10	\$ 2,000	\$ 2,000	\$ 2,000		

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	
1-4145-543	Telephone - Highway	\$ 2,160	\$ 1,836	\$ 1,239.21	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4145-544	Telephone - Recreation	\$ 1,710	\$ 1,454	\$ 1,668.42	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650
1-4145-545	Telephone - Solid Waste Center	\$ 780	\$ 663	\$ 813.21	\$ 780	\$ 780	\$ 780	\$ 780	\$ 780
1-4145-546	Telephone - Gilman Museum	\$ 252	\$ 215	\$ 238.99	\$ 230	\$ 230	\$ 230	\$ 230	\$ 230
1-4145-547	Telephone - Cemetery	\$ -	\$ 240	\$ 248.47	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240
1-4145-560	Cell Phone - Town Hall	\$ 960	\$ 960	\$ 1,440.00	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440
1-4145-561	Cell Phone - Police	\$ 3,360	\$ 3,360	\$ 3,520.00	\$ 3,360	\$ 3,360	\$ 3,360	\$ 3,360	\$ 3,360
1-4145-562	Cell Phone - Fire	\$ 480	\$ 480	\$ 480.00	\$ 480	\$ 480	\$ 480	\$ 480	\$ 480
1-4145-563	Cell Phone - Highway	\$ 960	\$ 960	\$ 960.00	\$ 960	\$ 960	\$ 960	\$ 960	\$ 960
1-4145-564	Cell Phone - Grounds & Maint.	\$ 1,440	\$ 1,440	\$ 1,460.00	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440
1-4145-565	Cell Phone - Solid Waste Center	\$ 480	\$ 480	\$ 480.00	\$ 480	\$ 480	\$ 480	\$ 480	\$ 480
1-4145-566	Cell Phone - Cemetery	\$ -	\$ 345	\$ 987.59	\$ 1,080	\$ 1,080	\$ 1,080	\$ 1,080	\$ 1,080
	COMPI/LEC TOTALS	\$ 115,958	\$ 116,870	\$ 120,043.85	\$ 126,449	\$ 119,940	\$ 115,128	\$ 115,128	\$ 119,940
	LEGAL FEES								
1-4153-165	Town Attorney's Retainer	\$ 14,845	\$ 15,112	\$ 15,112.00	\$ 15,384	\$ 15,384	\$ 15,384	\$ 15,384	\$ 15,384
1-4153-166	Town Attorney's Fees	\$ 45,000	\$ 40,000	\$ 45,227.13	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
1-4153-184	Contracted Services	\$ 10,000	\$ 10,000	\$ 11,514.34	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4153-185	Police Prosecutor	\$ 48,480	\$ 48,864	\$ 46,313.00	\$ 49,744	\$ 49,744	\$ 49,744	\$ 49,744	\$ 49,744
1-4153-	LEGAL FEE TOTALS	\$ 118,325	\$ 113,976	\$ 118,166.47	\$ 115,128	\$ 115,128	\$ 115,128	\$ 115,128	\$ 115,128
	EMPLOYEE BENEFITS								
1-4155-831	FICA	\$ 131,516	\$ 135,838	\$ 131,247.32	\$ 140,185	\$ 140,185	\$ 140,185	\$ 140,185	\$ 140,185
1-4155-832	Medicare	\$ 43,164	\$ 44,776	\$ 44,055.31	\$ 45,689	\$ 45,689	\$ 45,689	\$ 45,689	\$ 45,689
1-4155-833	Health/Dental Insurance	\$ 638,696	\$ 709,581	\$ 734,977.73	\$ 551,983	\$ 551,983	\$ 551,983	\$ 551,983	\$ 551,983
1-4155-834	Police Retirement	\$ 197,022	\$ 230,838	\$ 225,305.70	\$ 226,787	\$ 226,787	\$ 226,787	\$ 226,787	\$ 226,787
1-4155-835	Employee Retirement	\$ 164,167	\$ 185,417	\$ 177,158.82	\$ 183,122	\$ 183,122	\$ 183,122	\$ 183,122	\$ 183,122
1-4155-836	Life/Disb Insurance	\$ 14,441	\$ 14,730	\$ 13,277.28	\$ 14,730	\$ 14,730	\$ 14,730	\$ 14,730	\$ 14,730
1-4155-837	457K Retirement	\$ 21,630	\$ 22,062	\$ 27,103.87	\$ 22,062	\$ 22,062	\$ 22,062	\$ 22,062	\$ 22,062
1-4155-838	Fire Retirement	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4155-839	Merit Pay	\$ 28,000	\$ 28,560	\$ 29,312.15	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm	
1-4155-840	Fire Retirement (SA9-1987)	\$ 10,840	\$ 11,035	\$ 11,035	\$ 11,034.95	\$ 11,234	\$ 11,234	\$ 11,234	\$ 11,234
1-4155-882	Staff Recruiting	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,415.43	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4155-884	Fire Disability	\$ 5,380	\$ 5,427	\$ 5,427	\$ 5,427.00	\$ 5,427	\$ 5,427	\$ 5,427	\$ 5,427
1-4155-	EMP. BENEFITS TOTALS	\$ 1,256,857	\$ 1,390,265	\$ 1,401,315.56	\$ 1,235,220	\$ 1,235,220	\$ 1,235,220	\$ 1,235,220	\$ 1,235,220
PLANNING DEPT.									
1-4191-002	Town Planner Salary	\$ 66,686	\$ 67,886	\$ 67,886	\$ 67,886.00	\$ 71,182	\$ 71,182	\$ 71,182	\$ 71,182
1-4191-010	F/T Secretary	\$ 30,202	\$ 30,743	\$ 30,743	\$ 30,742.42	\$ 32,261	\$ 32,261	\$ 32,261	\$ 32,261
1-4191-015	P/T Office Staff	\$ 3,111	\$ 3,007	\$ 3,007	\$ 1,651.26	\$ 3,187	\$ 2,500	\$ 2,500	\$ 2,500
1-4191-020	Overtime Wage Office	\$ 1,750	\$ 1,146	\$ 1,146	\$ 1,025.42	\$ 1,187	\$ 1,187	\$ 1,187	\$ 1,187
1-4191-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-110	Meetings/Conferences	\$ 900	\$ 300	\$ 300	\$ 175.00	\$ 300	\$ 300	\$ 300	\$ 300
1-4191-111	Dues/Fees	\$ 265	\$ 265	\$ 265	\$ -	\$ 265	\$ 265	\$ 265	\$ 265
1-4191-112	Travel/Mileage	\$ 600	\$ 1,100	\$ 1,100	\$ 1,016.96	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
1-4191-131	Office Supplies	\$ 600	\$ 650	\$ 650	\$ 724.32	\$ 650	\$ 650	\$ 650	\$ 650
1-4191-133	Postage	\$ 2,650	\$ 1,750	\$ 1,750	\$ 2,195.16	\$ 2,050	\$ 2,050	\$ 2,050	\$ 2,050
1-4191-134	Reference Materials	\$ 400	\$ 250	\$ 250	\$ 46.00	\$ 250	\$ 250	\$ 250	\$ 250
1-4191-163	Copy Machine Expense	\$ 750	\$ 1,200	\$ 1,200	\$ 1,105.12	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-4191-181	Printing/Signs	\$ 250	\$ 150	\$ 150	\$ 74.00	\$ 150	\$ 150	\$ 150	\$ 150
1-4191-183	Advertising	\$ 2,200	\$ 2,100	\$ 2,100	\$ 3,445.10	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400
1-4191-184	Contracted Services	\$ 2,675	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4191-186	Refunds	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
1-4191-201	New Equipment	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-202	Equipment Expense	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-	PLANNING TOTALS	\$ 113,242	\$ 113,250	\$ 110,086.76	\$ 119,885	\$ 119,198	\$ 119,198	\$ 119,198	\$ 119,198
CODE OFFICIAL/BUILDING INSPECTOR									
1-4192-001	Salary	\$ 49,136	\$ 51,521	\$ 51,521	\$ 51,521.00	\$ 52,448	\$ 52,448	\$ 52,448	\$ 52,448
1-4192-010	F/T Office Staff	\$ 22,652	\$ 23,759	\$ 23,759	\$ 23,875.00	\$ 24,195	\$ 24,195	\$ 24,195	\$ 24,195
1-4192-015	P/T Wage Office	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-020	Overtime Wages	\$ 600	\$ 600	\$ 600	\$ 354.19	\$ 600	\$ 600	\$ 600	\$ 600

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm	
1-4192-029	Benefit Buy-Out	\$ 1	\$ 365.52	\$ 1	\$ 365.52	\$ 1	\$ 365.52	\$ 1	\$ 365.52
1-4192-110	Meeting/Conferences	\$ 945	\$ 690.00	\$ 945	\$ 690.00	\$ 945	\$ 690.00	\$ 945	\$ 690.00
1-4192-111	Dues/Fees	\$ 325	\$ 340.00	\$ 400	\$ 340.00	\$ 400	\$ 340.00	\$ 400	\$ 340.00
1-4192-112	Travel/Mileage	\$ 114	\$ 515.83	\$ 114	\$ 515.83	\$ 114	\$ 515.83	\$ 114	\$ 515.83
1-4192-131	Office Supplies	\$ 1,025	\$ 412.33	\$ 700	\$ 412.33	\$ 700	\$ 412.33	\$ 700	\$ 412.33
1-4192-133	Postage	\$ 300	\$ 232.37	\$ 300	\$ 232.37	\$ 300	\$ 232.37	\$ 300	\$ 232.37
1-4192-134	Reference Materials	\$ 400	\$ 467.91	\$ 400	\$ 467.91	\$ 400	\$ 467.91	\$ 400	\$ 467.91
1-4192-163	Copy Machine Expense	\$ 750	\$ 1,105.12	\$ 1,200	\$ 1,105.12	\$ 1,200	\$ 1,105.12	\$ 1,200	\$ 1,105.12
1-4192-165	Lab Fees	\$ 400	\$ 360.00	\$ 400	\$ 360.00	\$ 400	\$ 360.00	\$ 400	\$ 360.00
1-4192-181	Printing/Signs	\$ 500	\$ 400.00	\$ 500	\$ 400.00	\$ 500	\$ 400.00	\$ 500	\$ 400.00
1-4192-183	Advertising	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ -
1-4192-184	Contracted Services	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ -
1-4192-186	Refunds	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ -
1-4192-201	New Equipment	\$ 500	\$ 112.97	\$ 500	\$ 112.97	\$ 500	\$ 112.97	\$ 500	\$ 112.97
1-4192-207	Vehicle Expense	\$ 700	\$ 1,703.60	\$ 950	\$ 1,703.60	\$ 950	\$ 1,703.60	\$ 950	\$ 1,703.60
1-4192-208	Boat Expense	\$ 500	\$ 113.60	\$ 300	\$ 113.60	\$ 300	\$ 113.60	\$ 300	\$ 113.60
1-4192-214	Vehicle Fuel	\$ 965	\$ 815.71	\$ 965	\$ 815.71	\$ 965	\$ 815.71	\$ 965	\$ 815.71
1-4192-	CO/BI TOTALS	\$ 79,817	\$ 83,385.15	\$ 83,559	\$ 83,385.15	\$ 84,922	\$ 84,922	\$ 84,922	\$ 84,922
ASSESSING DEPT									
1-4193-001	Assessor Salary	\$ 71,435	\$ 72,720	\$ 72,720	\$ 72,720.00	\$ 74,029	\$ 74,029	\$ 74,029	\$ 74,029
1-4193-010	F/T Office Staff	\$ 31,102	\$ 32,614.40	\$ 32,614	\$ 32,614.40	\$ 33,218	\$ 33,218	\$ 33,218	\$ 33,218
1-4193-015	P/T Wage Office	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ -
1-4193-020	Overtime Wage Office	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ -
1-4193-029	Benefit Buy-Out	\$ 1	\$ 1,454.40	\$ 1	\$ 1,454.40	\$ 1,481	\$ 1,481	\$ 1,481	\$ 1,481
1-4193-110	Meetings/Conference	\$ 600	\$ 350.00	\$ 490	\$ 350.00	\$ 480	\$ 350.00	\$ 480	\$ 350.00
1-4193-111	Dues/Fees	\$ 791	\$ 821.00	\$ 821	\$ 821.00	\$ 821	\$ 821.00	\$ 821	\$ 821.00
1-4193-112	Travel/Mileage	\$ 111	\$ 288.80	\$ 113	\$ 288.80	\$ 112	\$ 288.80	\$ 112	\$ 288.80
1-4193-131	Office Supplies	\$ 732	\$ 739.50	\$ 691	\$ 739.50	\$ 747	\$ 739.50	\$ 747	\$ 739.50
1-4193-133	Postage	\$ 1,754	\$ 2,808.01	\$ 2,045	\$ 2,808.01	\$ 2,053	\$ 2,808.01	\$ 2,053	\$ 2,808.01
1-4193-134	Reference Materials	\$ 292	\$ 44.44	\$ 379	\$ 44.44	\$ 379	\$ 44.44	\$ 379	\$ 44.44

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Budget	Actual	Budget	Dept Head	Selectmen	Budget Comm	
1-4193-163	Copy Machine	\$ 1,050	\$ 1,200	\$ 1,104.76	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	
1-4193-166	Forestry Expenses	\$ 1,500	\$ 2,100	\$ 2,485.00	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	
1-4193-168	Deed/Title	\$ 175	\$ 20	\$ 24.00	\$ 20	\$ 20	\$ 20	\$ 20	
1-4193-181	Printing/Signs	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	
1-4193-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	
1-4193-184	Contracted Services	\$ 13,147	\$ 12,625	\$ 12,472.48	\$ 12,625	\$ 12,625	\$ 12,625	\$ 12,625	
1-4193-185	Map Updating	\$ 2,500	\$ 2,625	\$ 2,625.00	\$ 2,625	\$ 2,625	\$ 2,625	\$ 2,625	
1-4193-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	
1-4193-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	
1-4193-207	Vehicle Maintenance	\$ 500	\$ 400	\$ 87.74	\$ 400	\$ 400	\$ 400	\$ 400	
1-4193-214	Vehicle Fuel	\$ 900	\$ 1,200	\$ 780.28	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
	ASSESSING TOTALS	\$ 126,596	\$ 130,050	\$ 131,419.81	\$ 133,696	\$ 133,696	\$ 133,696	\$ 133,696	
GROUNDS & MAINTENANCE									
1-4194-011	F/T Wages Laborers	\$ 88,962	\$ 60,362	\$ 56,961.03	\$ 62,816	\$ 66,441	\$ 66,441	\$ 66,441	
1-4194-016	P/T Wages Laborers	\$ 19,288	\$ 33,607	\$ 26,213.60	\$ 36,678	\$ 36,678	\$ 36,678	\$ 36,678	
1-4194-021	OT Wages Laborers	\$ 10,993	\$ 10,977	\$ 16,915.18	\$ 11,663	\$ 11,663	\$ 11,663	\$ 11,663	
1-4194-029	Benefit Buy-Out	\$ 684	\$ 667	\$ 52.58	\$ 300	\$ 300	\$ 300	\$ 300	
1-4194-112	Mileage	\$ -	\$ -	\$ 597.68	\$ 300	\$ 300	\$ 300	\$ 300	
1-4194-139	General Expenses	\$ 10,927	\$ 12,571	\$ 12,410.47	\$ 12,571	\$ 12,571	\$ 12,571	\$ 12,571	
1-4194-181	Printing and Signs	\$ 200	\$ 200	\$ 502.66	\$ 200	\$ 200	\$ 200	\$ 200	
1-4194-190	Portable Toilets	\$ 1,530	\$ 1,530	\$ 1,650.00	\$ 1,530	\$ 1,530	\$ 1,530	\$ 1,530	
1-4194-201	New Equipment	\$ 1,075	\$ 5,000	\$ 2,591.01	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
1-4194-202	Equipment Maint. Expense	\$ 1,275	\$ 1,275	\$ 1,099.18	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275	
1-4194-206	Uniforms	\$ 760	\$ 760	\$ 721.97	\$ 760	\$ 760	\$ 760	\$ 760	
1-4194-207	Vehicle Expenses	\$ 2,200	\$ 2,200	\$ 3,485.39	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	
1-4194-208	Tires	\$ 1,000	\$ 1,000	\$ 1,233.72	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
1-4194-214	Vehicle Fuel	\$ 8,544	\$ 8,544	\$ 8,097.23	\$ 8,544	\$ 8,544	\$ 8,544	\$ 8,544	
1-4194-303	Town Hall Electricity	\$ 8,056	\$ 8,056	\$ 7,793.60	\$ 8,056	\$ 8,056	\$ 8,056	\$ 8,056	
1-4194-304	Town Hall Bldg. Fuel	\$ 15,000	\$ 12,975	\$ 15,092.54	\$ 13,194	\$ 12,400	\$ 12,400	\$ 12,400	
1-4194-305	Town Hall Water	\$ 650	\$ 1,000	\$ 320.00	\$ 1,000	\$ 700	\$ 700	\$ 700	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	
1-4194-309	Town Hall Bldg. Expenses	\$ 7,905	\$ 7,905	\$ 7,905	\$ 13,100.61	\$ 7,905	\$ 7,905	\$ 7,905	\$ 7,905
1-4194-313	ABCC Electricity	\$ 2,400	\$ 2,000	\$ 2,000	\$ 2,212.76	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4194-314	ABCC Bldg. Fuel	\$ 1,588	\$ 1,693	\$ 1,693	\$ 2,775.01	\$ 1,949	\$ 1,824	\$ 1,824	\$ 1,824
1-4194-315	ABCC Water	\$ 370	\$ 370	\$ 370	\$ 320.00	\$ 370	\$ 370	\$ 370	\$ 370
1-4194-316	ABCC Septic	\$ 2,700	\$ 2,500	\$ 2,500	\$ 1,755.00	\$ 2,500	\$ 2,000	\$ 2,000	\$ 2,000
1-4194-319	ABCC Bldg. Expenses	\$ 2,842	\$ 2,842	\$ 2,842	\$ 1,575.00	\$ 2,842	\$ 2,842	\$ 2,842	\$ 2,842
1-4194-323	RR/BH Electricity	\$ 1,313	\$ 1,313	\$ 1,313	\$ 2,876.22	\$ 2,940	\$ 2,940	\$ 2,940	\$ 2,940
1-4194-324	RR/BH Fuel	\$ 4,025	\$ 2,500	\$ 2,500	\$ 2,974.43	\$ 3,249	\$ 3,040	\$ 3,040	\$ 3,040
1-4194-325	RR/BH Water	\$ 2,090	\$ 2,240	\$ 2,240	\$ 1,673.65	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
1-4194-329	RR/BH Building Expenses	\$ 2,250	\$ 2,250	\$ 2,250	\$ 5,022.50	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250
1-4194-333	PRCC Electricity	\$ 2,059	\$ 2,059	\$ 2,059	\$ 3,133.80	\$ 2,976	\$ 2,976	\$ 2,976	\$ 2,976
1-4194-334	PRCC Bldg. Fuel	\$ 2,551	\$ 2,551	\$ 2,551	\$ 2,950.33	\$ 2,842	\$ 2,842	\$ 2,842	\$ 2,842
1-4194-335	PRCC Water	\$ 550	\$ 550	\$ 550	\$ 843.60	\$ 650	\$ 650	\$ 650	\$ 650
1-4194-339	PRCC Bldg. Expenses	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,257.96	\$ 1,995	\$ 1,995	\$ 1,995	\$ 1,995
1-4194-362	PRCC Computer Expenses	\$ 1	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -
1-4194-363	Hidden Springs Electric	\$ 1	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -
1-4194-369	Hidden Springs Bldg Expense	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4194-373	Rec Electricity	\$ 1,200	\$ 1,240	\$ 1,240	\$ 1,449.29	\$ 1,453	\$ 1,453	\$ 1,453	\$ 1,453
1-4194-374	Rec Fuel	\$ 2,227	\$ 2,227	\$ 2,227	\$ 2,957.81	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4194-375	Rec. Water	\$ 370	\$ 420	\$ 420	\$ 320.00	\$ 420	\$ 420	\$ 420	\$ 420
1-4194-379	Rec. Building Expense	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,375.30	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-383	Bandstand Electricity	\$ 2,700	\$ 2,000	\$ 2,000	\$ 2,794.60	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4194-389	Bandstand Building Expenses	\$ 1,000	\$ 2,000	\$ 2,000	\$ 891.76	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4194-399	Dock Expenses	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,099.98	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4194-439	Pesticide Application	\$ -	\$ 1,700	\$ 1,700	\$ -	\$ -	\$ -	\$ -	\$ -
1-4194-449	Turf / Grounds	\$ 2,250	\$ 3,000	\$ 3,000	\$ 343.95	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4194-459	Milfoil Treatment	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-489	Town Beach	\$ 1,650	\$ 1,650	\$ 1,650	\$ 4,034.33	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650
1-4194-599	Jones Field Improvements	\$ 2,929	\$ 2,929	\$ 2,929	\$ 1,525.58	\$ 2,929	\$ 2,929	\$ 2,929	\$ 2,929
1-4194-653	Ginny Park Electric	\$ -	\$ -	\$ -	\$ 652.36	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-659	Ginny Douglas Park	\$ 300	\$ 300	\$ 300	\$ 331.70	\$ 300	\$ 300	\$ 300	\$ 300

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2015 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2013		2014		2015		2015		
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4194-669	Monument Square	\$ 300	\$ 300	\$ 259.03	\$ 300	\$ 500	\$ 500	\$ 500	\$ 500	
1-4194-695	Liberty Tree Park Water	\$ -	\$ 320	\$ 160.00	\$ 320	\$ 320	\$ 320	\$ 320	\$ 320	
1-4194-699	Liberty Tree Park Improve.	\$ 1,000	\$ 1,000	\$ 757.03	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
1-4194-759	Railroad Square Park	\$ 2,000	\$ 1,500	\$ 6,279.92	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
1-4194-799	Allon Bay Bridge Lights	\$ 600	\$ 600	\$ 121.35	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
1-4194-899	B & M Railroad Electric	\$ 600	\$ 948	\$ 472.30	\$ 948	\$ 948	\$ 948	\$ 948	\$ 948	
1-4194-999	B & M Park Expense	\$ 1,000	\$ 1,000	\$ 611.03	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
1-4194-	GROUNDS/MAINT TOTALS	\$ 229,911	\$ 220,128	\$ 225,646.03	\$ 230,076	\$ 231,973	\$ 231,973	\$ 231,973	\$ 231,973	
CEMETERY DEPARTMENT										
1-4195-001	Trustee Salaries	\$ 4,895	\$ 4,949	\$ 4,740.62	\$ 5,038	\$ 5,038	\$ 5,038	\$ 5,038	\$ 5,038	
1-4195-011	Cemetery Sexton	\$ -	\$ -	\$ -	\$ 21,624	\$ 21,624	\$ 21,624	\$ 21,624	\$ 21,624	
1-4195-015	P/T Secretary	\$ -	\$ -	\$ -	\$ 2,080	\$ 2,080	\$ 2,080	\$ 2,080	\$ 2,080	
1-4195-016	P/T Wages	\$ 10,976	\$ 34,492	\$ 33,212.08	\$ 12,630	\$ 12,630	\$ 12,630	\$ 12,630	\$ 12,630	
1-4195-021	O/T Wages	\$ 504	\$ 1	\$ 743.10	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
1-4195-029	Benefit Buy-Out	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4195-109	Career Development	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	
1-4195-110	Meetings and Conferences	\$ 250	\$ 250	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
1-4195-111	Dues and Fees	\$ 60	\$ 60	\$ -	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	
1-4195-112	Travel and Mileage	\$ 150	\$ 150	\$ 303.81	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	
1-4195-131	Office Supplies	\$ 100	\$ 100	\$ 201.71	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
1-4195-133	Postage	\$ 50	\$ 50	\$ 1.86	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
1-4195-139	General Expenses	\$ 700	\$ 1,000	\$ 1,321.91	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
1-4195-175	Telephone	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1-4195-181	Printing and Signs	\$ 100	\$ 100	\$ 150.00	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
1-4195-184	Contracted Services	\$ 1	\$ 5,000	\$ 6,037.50	\$ 5,000	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
1-4195-201	New Equipment	\$ 400	\$ 250	\$ 486.44	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
1-4195-202	Equipment Expense	\$ 600	\$ 600	\$ 1,161.25	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
1-4195-206	Uniforms	\$ 100	\$ 250	\$ 314.05	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
1-4195-207	Vehicle Expenses	\$ 600	\$ 600	\$ 258.34	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
1-4195-208	Tires	\$ 200	\$ 200	\$ -	\$ 200	\$ 1	\$ 1	\$ 1	\$ 1	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm
1-4195-214	Vehicle Fuel	\$ 1,528	\$ 4,640.99	\$ 1,530	\$ 4,640.99	\$ 1,530	\$ 1,530	\$ 1,530	\$ 1,530
1-4195-265	Monument Maintenance	\$ 100	\$ 541.87	\$ 100	\$ 541.87	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-303	Electricity	\$ 700	\$ 533.08	\$ 750	\$ 533.08	\$ 750	\$ 750	\$ 750	\$ 750
1-4195-304	Building Fuel	\$ 1,040	\$ 1,537.00	\$ 1,040	\$ 1,537.00	\$ 1,040	\$ 1,040	\$ 1,040	\$ 1,040
1-4195-305	Water	\$ 2,000	\$ 1,750	\$ 1,750	\$ 620.00	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750
1-4195-309	Building Expenses	\$ 1,000	\$ 2,290.15	\$ 1,000	\$ 2,290.15	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4195-449	Turf and Grounds Expense	\$ 4,000	\$ 2,017.03	\$ 2,000	\$ 2,017.03	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4195-	CEMETERY TOTALS	\$ 30,654	\$ 61,112.79	\$ 56,222	\$ 61,112.79	\$ 58,153	\$ 57,954	\$ 57,954	\$ 57,954
	INSURANCE								
1-4196-275	Liability Deductible/Official	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4196-276	Unemployment Comp.	\$ 9,445	\$ 10,692.88	\$ 10,295	\$ 10,692.88	\$ 11,448	\$ 11,448	\$ 11,448	\$ 11,448
1-4196-277	Workers' Compensation	\$ 102,233	\$ 118,817.99	\$ 140,000	\$ 118,817.99	\$ 122,966	\$ 122,966	\$ 122,966	\$ 122,966
1-4196-278	Property/Liability Insurance	\$ 72,699	\$ 45,344.28	\$ 79,242	\$ 45,344.28	\$ 107,316	\$ 107,316	\$ 107,316	\$ 107,316
1-4196-279	Uninsured Expenses	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4196-280	Community Centers Ins.	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4196-	INSURANCE TOTALS	\$ 188,878	\$ 174,855.15	\$ 234,038	\$ 174,855.15	\$ 246,231	\$ 246,231	\$ 246,231	\$ 246,231
	PUBLIC CHANNEL								
1-4199-001	Public Channel PEG	\$ 15,000	\$ 850.00	\$ 5,000	\$ 850.00	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
	PUBLIC CHANNEL TOTALS	\$ 15,000	\$ 850.00	\$ 5,000	\$ 850.00	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
	POLICE DEPARTMENT								
1-4210-005	Police Chief's Salary	\$ 85,488	\$ 87,026.00	\$ 87,026	\$ 87,026.00	\$ 91,250	\$ 91,250	\$ 91,250	\$ 91,250
1-4210-010	F/T Wages Office Staff	\$ 71,094	\$ 73,569.60	\$ 73,570	\$ 73,569.60	\$ 75,962	\$ 75,962	\$ 75,962	\$ 75,962
1-4210-011	F/T Wages Officers	\$ 635,271	\$ 612,280.33	\$ 651,189	\$ 612,280.33	\$ 671,053	\$ 671,053	\$ 671,053	\$ 671,053
1-4210-015	P/T Wages Auxiliary Off.	\$ 3,336	\$ -	\$ 3,498	\$ -	\$ 3,498	\$ 3,498	\$ 3,498	\$ 3,498
1-4210-016	P/T Wages Officers	\$ 32,965	\$ 31,080.41	\$ 33,441	\$ 31,080.41	\$ 34,328	\$ 34,328	\$ 34,328	\$ 34,328
1-4210-020	O/T Wages Office Staff	\$ 2,052	\$ 1,932.07	\$ 2,123	\$ 1,932.07	\$ 2,192	\$ 2,192	\$ 2,192	\$ 2,192
1-4210-021	O/T Wages Officers	\$ 59,440	\$ 58,882.23	\$ 60,738	\$ 58,882.23	\$ 62,612	\$ 62,612	\$ 62,612	\$ 62,612
1-4210-025	Wages Private Duty	\$ 23,808	\$ 55,668.00	\$ 46,848	\$ 55,668.00	\$ 46,484	\$ 23,808	\$ 23,808	\$ 23,808

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm		
1-4210-029	Benefit Buy-Out	\$ 1,710	\$ 1,741	\$ 3,957.98	\$ 2,738	\$ 2,738	\$ 2,738	\$ 2,738	\$ 2,738
1-4210-032	Holiday Pay	\$ 27,462	\$ 28,161	\$ 30,066.00	\$ 32,010	\$ 32,010	\$ 32,010	\$ 32,010	\$ 27,799
1-4210-109	Career Development	\$ 1,000	\$ 4,864	\$ 5,287.00	\$ 4,864	\$ 4,864	\$ 10,957	\$ 10,957	\$ 10,957
1-4210-110	Meetings and Conferences	\$ 900	\$ 900	\$ 631.20	\$ 900	\$ 900	\$ 800	\$ 800	\$ 1
1-4210-111	Dues and Fees	\$ 940	\$ 940	\$ 900.00	\$ 940	\$ 940	\$ 940	\$ 940	\$ 940
1-4210-112	Travel and Mileage	\$ 275	\$ 275	\$ 157.92	\$ 275	\$ 275	\$ 275	\$ 275	\$ 200
1-4210-113	Training Expenses	\$ 4,600	\$ 4,600	\$ 3,266.08	\$ 4,600	\$ 4,600	\$ 4,000	\$ 4,000	\$ 4,000
1-4210-114	Ammunition	\$ 5,551	\$ 5,551	\$ 5,090.61	\$ 5,443	\$ 5,443	\$ 5,443	\$ 5,443	\$ 5,443
1-4210-115	Grant Funding	\$ 17,625	\$ 17,625	\$ 10,075.15	\$ 17,625	\$ 17,625	\$ 15,625	\$ 15,625	\$ 11,579
1-4210-131	Office Supplies	\$ 1,200	\$ 1,700	\$ 1,648.60	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4210-133	Postage	\$ 875	\$ 875	\$ 1,204.49	\$ 947	\$ 947	\$ 947	\$ 947	\$ 947
1-4210-134	Reference Materials	\$ 731	\$ 731	\$ 1,167.02	\$ 623	\$ 623	\$ 623	\$ 623	\$ 623
1-4210-139	General Expenses	\$ 300	\$ 300	\$ 364.38	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-163	Copy Machine Expenses	\$ 4,501	\$ 4,657	\$ 7,432.27	\$ 3,683	\$ 3,683	\$ 3,683	\$ 3,683	\$ 3,683
1-4210-165	Contracted Services	\$ 1	\$ 1	\$ 2,213.66	\$ 3,792	\$ 3,792	\$ 3,792	\$ 3,792	\$ 3,792
1-4210-181	Printing and Signs	\$ 1,899	\$ 1,500	\$ 1,297.19	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4210-183	Advertising	\$ 100	\$ 100	\$ 185.00	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4210-193	Rental Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-201	New Equipment	\$ 1,876	\$ 1,410	\$ 4,713.43	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410
1-4210-202	Equipment Maint. Expense	\$ 1,410	\$ 1,410	\$ 2,291.38	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410
1-4210-205	Aux. Officers Expense	\$ 300	\$ 300	\$ 125.98	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-206	Uniforms	\$ 7,000	\$ 6,625	\$ 8,815.66	\$ 6,625	\$ 6,625	\$ 6,625	\$ 6,625	\$ 6,625
1-4210-207	Vehicle Expenses	\$ 20,908	\$ 11,554	\$ 13,054.51	\$ 11,553	\$ 11,553	\$ 7,249	\$ 7,249	\$ 7,249
1-4210-208	Tires	\$ 4,312	\$ 2,130	\$ 3,518.24	\$ 2,130	\$ 2,130	\$ 2,130	\$ 2,130	\$ 2,130
1-4210-209	Vehicle Lease Purchase	\$ 1	\$ 36,742	\$ 36,741.90	\$ 42,101	\$ 42,101	\$ 39,875	\$ 39,875	\$ 36,742
1-4210-210	DWI Fees	\$ 624	\$ 624	\$ 184.95	\$ 624	\$ 624	\$ 500	\$ 500	\$ 500
1-4210-214	Vehicle Fuel	\$ 38,528	\$ 31,554	\$ 38,354.57	\$ 31,752	\$ 31,752	\$ 29,000	\$ 29,000	\$ 29,000
1-4210-258	Canine General Exp.	\$ 1,500	\$ 1,500	\$ 306.63	\$ 1,500	\$ 1,500	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-259	Canine Medical Exp.	\$ 1,400	\$ 1,400	\$ 825.70	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4210-269	Investigations	\$ 2,000	\$ 2,000	\$ 944.56	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,500
1-4210-270	Community Services	\$ 250	\$ 250	\$ 256.00	\$ 250	\$ 250	\$ 250	\$ 250	\$ 150

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm		
1-4210-271	Patrol Supplies	\$ 2,259	\$ 2,259	\$ 2,367.00	\$ 2,259	\$ 2,259	\$ 2,259	\$ 2,259	\$ 2,259
1-4210-272	Special Operations	\$ 1,000	\$ 1,000	-	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-303	Electricity	\$ 8,400	\$ 7,200	\$ 8,632.96	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200
1-4210-304	Building Fuel	\$ 5,292	\$ 4,500	\$ 3,125.69	\$ 5,016	\$ 5,016	\$ 4,500	\$ 4,500	\$ 4,500
1-4210-305	Police Water	\$ 1,580	\$ 1,580	\$ 1,824.58	\$ 1,580	\$ 1,580	\$ 1,580	\$ 1,580	\$ 1,580
1-4210-309	Police Building Expenses	\$ 13,156	\$ 8,052	\$ 3,986.84	\$ 6,552	\$ 6,552	\$ 5,500	\$ 5,500	\$ 5,500
1-4210-440	Radio Expenses	\$ 1,250	\$ 1,250	\$ 3,031.41	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
1-4210-450	Infectious Disease Control	\$ 180	\$ 180	-	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180
1-4210-499	Motorcycle Lease	\$ 4,800	\$ 5,520	\$ 5,520.00	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520
1-4210-	POLICE TOTALS	\$ 1,101,151	\$ 1,160,586	\$ 1,134,005.18	\$ 1,201,623	\$ 1,170,866	\$ 1,150,746	\$ 1,150,746	\$ 1,150,746
FIRE DEPARTMENT									
1-4220-005	Fire Chief's Salary	\$ 55,944	\$ 56,951	\$ 53,560.46	\$ 57,977	\$ 57,977	\$ 57,977	\$ 57,977	\$ 57,977
1-4220-015	F/T Wages Office Staff	\$ 43,341	\$ 45,469	\$ 45,468.83	\$ 46,288	\$ 46,288	\$ 46,288	\$ 46,288	\$ 46,288
1-4220-016	P/T Wages Firefighters	\$ 69,331	\$ 70,579	\$ 55,060.22	\$ 71,850	\$ 71,850	\$ 71,850	\$ 71,850	\$ 71,850
1-4220-017	P/T Staff Person	\$ 9,137	\$ 11,500	\$ 10,253.62	\$ 23,414	\$ 23,414	\$ 11,707	\$ 11,707	\$ 11,707
1-4220-018	O/T Wages Ambulance	\$ 1	\$ 60,000	\$ 4,766.60	\$ 120,000	\$ 120,000	\$ 60,000	\$ 60,000	\$ 60,000
1-4220-020	O/T Wages Firefighters	\$ 3,179	\$ 10,000	\$ 5,130.60	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4220-021	O/T Ambulance	\$ -	\$ 2,500	\$ 979.14	\$ 2,500	\$ 2,500	\$ 1	\$ 1	\$ 1
1-4220-024	Special Duty Pay	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-025	Special Wages Forest Fires	\$ 4,343	\$ 4,422	\$ -	\$ 4,502	\$ 4,502	\$ 4,502	\$ 4,502	\$ 4,502
1-4220-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 502.78	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-110	Meetings and Conferences	\$ 1	\$ 1	\$ 149.00	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-111	Dues and Fees	\$ 1,396	\$ 2,454	\$ 2,039.45	\$ 2,165	\$ 2,165	\$ 2,165	\$ 2,165	\$ 2,165
1-4220-112	Travel and Mileage	\$ 150	\$ 150	\$ 309.34	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4220-113	Training Expenses	\$ 4,000	\$ 4,000	\$ 125.00	\$ 4,000	\$ 4,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-114	Dispatch	\$ -	\$ 64,822	\$ 64,609.23	\$ 66,668	\$ 66,668	\$ 66,668	\$ 66,668	\$ 66,668
1-4220-131	Office Supplies	\$ 2,000	\$ 2,000	\$ 1,816.91	\$ 2,000	\$ 2,000	\$ 1,500	\$ 1,500	\$ 1,500
1-4220-133	Postage	\$ 450	\$ 450	\$ 361.24	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
1-4220-134	Reference Materials	\$ 1,100	\$ 1,166	\$ 1,295.00	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4220-139	General Expenses	\$ 1,100	\$ 1,100	\$ 1,097.89	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm		
1-4220-163	Copy Machine Expenses	\$ 2,140	\$ 2,000	\$ 1,590.93	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-181	Printing and Signs	\$ 400	\$ 400	\$ 1,010.59	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4220-183	Advertising	\$ 500	\$ 500	\$ 483.50	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4220-191	Equipment Rental	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-201	New Equipment	\$ 14,885	\$ 14,885	\$ 18,204.55	\$ 14,885	\$ 14,885	\$ 14,885	\$ 14,885	\$ 14,885
1-4220-202	Equipment Expense	\$ 6,200	\$ 6,200	\$ 10,940.84	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200
1-4220-206	Uniforms	\$ 4,000	\$ 3,000	\$ 3,156.39	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-207	Vehicle Expenses	\$ 13,000	\$ 13,000	\$ 19,192.74	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
1-4220-208	Tires	\$ 3,600	\$ 4,000	\$ 4,069.66	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-209	Antique Vehicles	\$ 1	\$ 1	\$ 102.99	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-214	Vehicle Fuel	\$ 9,000	\$ 9,000	\$ 8,546.34	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
1-4220-245	Fire Alarm Expenses	\$ 1,500	\$ 700	\$ 999.00	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4220-303	Fire Electricity	\$ 9,500	\$ 8,000	\$ 8,837.04	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
1-4220-304	Fire Building Fuel	\$ 12,000	\$ 10,500	\$ 14,322.56	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500
1-4220-305	Fire Water	\$ 2,000	\$ 1,750	\$ 1,569.32	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-4220-309	Fire Bldg Exp.	\$ 10,000	\$ 10,000	\$ 7,462.39	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4220-342	Forest Fire Expense	\$ 2,000	\$ 2,000	\$ 2,378.10	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-343	Fire Prevention	\$ 2,000	\$ 1,500	\$ 657.15	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4220-440	Radio Repairs	\$ 3,000	\$ 4,000	\$ 1,919.05	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-449	Pre Employment Screening	\$ 1	\$ 1	\$ 50.00	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-450	Infectious Disease Control	\$ 600	\$ 600	\$ -	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4220-599	Ambulance Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-600	Hydrant Rental	\$ 5,200	\$ 5,360	\$ 5,360.00	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360
1-4220-601	Dry Hydrant Program	\$ 4,811	\$ 4,811	\$ -	\$ 4,811	\$ 4,811	\$ 4,811	\$ 4,811	\$ 4,811
1-4220-	FIRE TOTALS	\$ 301,815	\$ 439,776	\$ 358,398.65	\$ 519,227	\$ 442,521	\$ 442,521	\$ 442,521	\$ 442,521
EMERGENCY MANAGEMENT									
1-4290-100	Emergency Management	\$ 1,526	\$ 1,526	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4290-109	EM Career Development	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-184	EM Contract Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-200	EM Homeland Security Grant	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	
1-4290-	EMERG. MGMT. TOTALS	\$ 3,528	\$ 3,528	\$ -	\$ -	\$ 3,002	\$ 3,002	\$ 3,002	\$ 3,002
	HIGHWAY DEPARTMENT								
1-4312-001	Road Agent	\$ 76,286	\$ 77,659	\$ 77,659.00	\$ 81,428	\$ 79,057	\$ 79,057	\$ 79,057	\$ 79,057
1-4312-010	F/T Office Wages	\$ 36,323	\$ 36,962	\$ 36,966.04	\$ 37,627	\$ 37,627	\$ 37,627	\$ 37,627	\$ 37,627
1-4312-011	F/T Wages Road Crews	\$ 412,848	\$ 401,523	\$ 403,969.85	\$ 423,568	\$ 424,776	\$ 424,776	\$ 424,776	\$ 424,776
1-4312-016	P/T Seasonal	\$ 7,626	\$ 7,626	\$ 8,888.00	\$ 7,626	\$ 7,626	\$ 7,626	\$ 7,626	\$ 7,626
1-4312-020	O/T Wages Office	\$ 1	\$ 1	\$ 66.67	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-021	O/T Wages Road Crews	\$ 48,675	\$ 46,494	\$ 65,280.79	\$ 42,357	\$ 42,357	\$ 42,357	\$ 42,357	\$ 42,357
1-4312-029	Benefit Buy-Out	\$ 2,264	\$ 3,821	\$ 10,853.97	\$ 3,821	\$ 3,821	\$ 3,821	\$ 3,821	\$ 3,821
1-4312-101	Alcohol and Drug Tests	\$ 2,207	\$ 2,207	\$ 1,486.00	\$ 2,207	\$ 2,207	\$ 2,207	\$ 2,207	\$ 2,207
1-4312-110	Meetings and Conferences	\$ 685	\$ 343	\$ -	\$ 343	\$ 343	\$ 343	\$ 343	\$ 343
1-4312-111	Dues and Fees	\$ 389	\$ 394	\$ 496.90	\$ 394	\$ 394	\$ 394	\$ 394	\$ 394
1-4312-112	Travel and Mileage	\$ 125	\$ 125	\$ 858.14	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125
1-4312-131	Office Supplies	\$ 506	\$ 534	\$ 852.43	\$ 534	\$ 534	\$ 534	\$ 534	\$ 534
1-4312-133	Postage	\$ 403	\$ 204	\$ 194.46	\$ 204	\$ 204	\$ 204	\$ 204	\$ 204
1-4312-134	Reference Materials	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4312-139	General Expenses	\$ 5,500	\$ 7,500	\$ 11,262.42	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
1-4312-140	Pothole Repairs	\$ 10,000	\$ 10,000	\$ 5,676.92	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-141	Sand	\$ 42,733	\$ 42,733	\$ 42,736.00	\$ 46,840	\$ 46,840	\$ 46,840	\$ 46,840	\$ 46,840
1-4312-142	Salt	\$ 59,820	\$ 59,820	\$ 46,178.56	\$ 59,820	\$ 59,820	\$ 59,820	\$ 59,820	\$ 59,820
1-4312-143	Gravel	\$ 53,053	\$ 50,000	\$ 38,730.61	\$ 55,579	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
1-4312-147	Crack Seal	\$ 17,000	\$ 17,000	\$ 15,975.00	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
1-4312-165	Catch Basin Cleaning	\$ 4,305	\$ 5,800	\$ 4,554.00	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800
1-4312-166	Snow Removal Contracts	\$ 10,000	\$ 15,000	\$ 8,036.00	\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-167	Rock Excavation	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-168	Roadside Mowing Contract	\$ 6,000	\$ 6,000	\$ 6,500.00	\$ 6,000	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
1-4312-181	Printing and Signs	\$ 3,981	\$ 3,900	\$ 798.45	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900
1-4312-183	Advertising	\$ 618	\$ 618	\$ 143.03	\$ 618	\$ 400	\$ 400	\$ 400	\$ 400
1-4312-193	Equipment Rental	\$ 927	\$ 927	\$ -	\$ 927	\$ 927	\$ 927	\$ 927	\$ 927
1-4312-201	New Equipment	\$ 14,475	\$ 14,928	\$ 10,144.73	\$ 14,882	\$ 14,882	\$ 14,882	\$ 14,882	\$ 14,882

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm		
1-4312-202	Equipment Maint. Expense	\$ 3,500	\$ 3,500	\$ 6,567.73	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4312-206	Uniforms / Safety Equipment	\$ 5,664	\$ 6,887	\$ 5,849.27	\$ 6,887	\$ 6,887	\$ 6,887	\$ 6,887	\$ 6,887
1-4312-207	Vehicle Expenses	\$ 53,570	\$ 54,000	\$ 68,979.53	\$ 54,000	\$ 54,000	\$ 69,500	\$ 69,500	\$ 69,500
1-4312-208	Tires	\$ 8,240	\$ 8,240	\$ 9,122.46	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240	\$ 8,240
1-4312-214	Vehicle Fuel	\$ 64,584	\$ 75,000	\$ 74,301.12	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
1-4312-246	Trapping	\$ 1,250	\$ 1,875	\$ 903.30	\$ 1,875	\$ 1,875	\$ 1,875	\$ 1,875	\$ 1,875
1-4312-303	Electricity	\$ 8,500	\$ 7,500	\$ 5,276.08	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
1-4312-304	Building Fuel	\$ 3,500	\$ 1,425	\$ 9,974.82	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4312-309	Building Expenses	\$ 3,900	\$ 3,900	\$ 15,043.98	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900
1-4312-440	Radios	\$ 1,350	\$ 1,350	\$ -	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350
1-4312-441	Bridge & Guardrail Exp.	\$ 4,635	\$ 4,635	\$ 4,635.00	\$ 4,635	\$ 4,635	\$ 4,635	\$ 4,635	\$ 4,635
1-4312-443	Culverts and Drains	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4312-445	Tree Removal	\$ 3,090	\$ 3,090	\$ -	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090
1-4312-447	Dust Control	\$ 34,000	\$ 34,000	\$ 33,440.00	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000
1-4312-448	Line Painting	\$ 8,824	\$ 8,824	\$ 12,061.38	\$ 8,824	\$ 8,824	\$ 8,824	\$ 8,824	\$ 8,824
1-4312-449	Turf Establishment	\$ 4,120	\$ 4,120	\$ 2,897.00	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120
1-4312-450	Infectious Disease	\$ 743	\$ 783	\$ -	\$ 783	\$ 783	\$ 783	\$ 783	\$ 783
1-4312-499	Fema	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-527	York Rakes	\$ 808	\$ 808	\$ 1,119.59	\$ 808	\$ 808	\$ 808	\$ 808	\$ 808
1-4312-528	Spreaders	\$ 3,090	\$ 3,090	\$ 7,797.45	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090	\$ 3,090
1-4312-532	Chipper	\$ -	\$ 500	\$ 106.60	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4312-535	Plow Equipment	\$ 8,240	\$ 8,240	\$ 9,635.26	\$ 8,240	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-538	Steam Cleaner	\$ 250	\$ 250	\$ 16.54	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4312-539	Trailer	\$ 412	\$ 412	\$ -	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412
1-4312-599	Delineation of Wetlands	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4312-699	Emergency Reconstruction	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-885	EPA Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-886	DES Fees	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-887	Sidewalk Balance	\$ -	\$ -	\$ 17,667.30	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-888	Road Reconstruction Balance	\$ -	\$ -	\$ 7,181.00	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-	HIGHWAY TOTALS	\$ 1,055,324	\$ 1,060,852	\$ 1,090,883.38	\$ 1,094,909	\$ 1,095,534	\$ 1,095,534	\$ 1,095,534	\$ 1,095,534

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm
	STREET LIGHTING								
1-4316-801	Street Lights	\$ 28,516	\$ 31,113.61	\$ 28,516	\$ 31,113.61	\$ 28,516	\$ 28,516	\$ 28,516	\$ 28,516
1-4316-	STREET LTG. TOTALS	\$ 28,516	\$ 31,113.61	\$ 28,516	\$ 31,113.61	\$ 28,516	\$ 28,516	\$ 28,516	\$ 28,516
	SOLID WASTE OPERATIONS								
1-4324-005	Director's Salary	\$ 48,203	\$ 49,071	\$ 49,071	\$ 49,071.00	\$ 49,955	\$ 49,955	\$ 49,955	\$ 49,955
1-4324-011	F/T Wages SWC Staff	\$ 58,865	\$ 57,115.45	\$ 57,263	\$ 57,115.45	\$ 58,303	\$ 58,303	\$ 58,303	\$ 58,303
1-4324-016	P/T Wages SWC Staff	\$ 11,336	\$ 11,544	\$ 11,544	\$ 12,631.80	\$ 11,752	\$ 11,752	\$ 11,752	\$ 11,752
1-4324-021	O/T Wages SWC Staff	\$ 2,546	\$ 2,894	\$ 2,894	\$ 1,807.06	\$ 2,944	\$ 2,944	\$ 2,944	\$ 2,944
1-4324-029	Benefit Buy-Out	\$ 965	\$ 982	\$ 982	\$ 1,434.86	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-110	Meetings and Conferences	\$ 100	\$ 110	\$ 110	\$ -	\$ 110	\$ 110	\$ 110	\$ 110
1-4324-111	Dues and Fees	\$ 300	\$ 300	\$ 300	\$ 262.50	\$ 300	\$ 300	\$ 300	\$ 300
1-4324-112	Travel and Mileage	\$ 1	\$ 1	\$ 1	\$ 95.20	\$ 100	\$ 100	\$ 100	\$ 100
1-4324-113	Training	\$ 900	\$ 900	\$ 900	\$ 950.00	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050
1-4324-131	Office Supplies	\$ 150	\$ 150	\$ 150	\$ 151.68	\$ 150	\$ 150	\$ 150	\$ 150
1-4324-133	Postage	\$ 144	\$ 144	\$ 144	\$ 142.87	\$ 144	\$ 144	\$ 144	\$ 144
1-4324-134	Reference Materials	\$ 125	\$ 125	\$ 125	\$ -	\$ 125	\$ 125	\$ 125	\$ 125
1-4324-139	General Expenses	\$ 4,040	\$ 2,270	\$ 2,270	\$ 1,571.81	\$ 2,774	\$ 2,774	\$ 2,774	\$ 2,774
1-4324-140	Disposal of Lights	\$ 1,400	\$ 1,400	\$ 1,400	\$ 976.32	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4324-141	Disposal of Tanks	\$ 400	\$ 400	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ 400
1-4324-142	CFC Recovery	\$ 105	\$ 105	\$ 105	\$ -	\$ 105	\$ 105	\$ 105	\$ 105
1-4324-143	Gravel	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-171	Landfill Monitoring	\$ 15,000	\$ 13,000	\$ 13,000	\$ -	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
1-4324-178	Tire Disposal	\$ 3,700	\$ 3,700	\$ 3,700	\$ 2,665.00	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700
1-4324-181	Printing	\$ 1,100	\$ 1	\$ 1	\$ 56.00	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4324-183	Advertising	\$ 1	\$ 1	\$ 1	\$ 30.45	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-193	Equipment Rental	\$ 1	\$ 250	\$ 250	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
1-4324-201	New Equipment	\$ 1	\$ 200	\$ 200	\$ 17,000.00	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-202	Equipment Expense	\$ 3,100	\$ 4,000	\$ 4,000	\$ 1,589.68	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4324-206	Uniforms/Safety Equip.	\$ 3,800	\$ 3,500	\$ 3,500	\$ 2,835.52	\$ 3,950	\$ 3,470	\$ 3,470	\$ 3,470
1-4324-207	Vehicle Expense	\$ 150	\$ 200	\$ 200	\$ 345.42	\$ 200	\$ 200	\$ 200	\$ 200

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm		
1-4324-208	Tires	\$ 1	\$ 7,500	\$ 704.40	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-214	Vehicle Fuel	\$ 5,752	\$ 5,757	\$ 1,299.09	\$ 5,656	\$ 5,656	\$ 5,656	\$ 5,656	\$ 5,656
1-4324-303	Electricity	\$ 5,750	\$ 5,750	\$ 5,744.78	\$ 5,750	\$ 5,750	\$ 5,250	\$ 5,250	\$ 5,250
1-4324-304	Building Fuel / Propane	\$ 1,000	\$ 1,000	\$ 786.49	\$ 1,254	\$ 1,254	\$ 1,125	\$ 1,125	\$ 1,125
1-4324-309	Building Expenses	\$ 700	\$ 1,000	\$ 4,115.75	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-363	Septage Agreement Fee	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-364	Lagoon Monitoring	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-401	Waste Oil Removal	\$ 800	\$ 800	\$ 157.62	\$ 800	\$ 800	\$ 500	\$ 500	\$ 500
1-4324-402	Demo Transportation	\$ 15,105	\$ 12,485	\$ 9,177.01	\$ 13,440	\$ 13,440	\$ 12,485	\$ 12,485	\$ 12,485
1-4324-403	Waste Transportation	\$ 27,825	\$ 28,525	\$ 23,151.30	\$ 29,400	\$ 29,400	\$ 29,400	\$ 29,400	\$ 29,400
1-4324-404	Recyclables	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-405	Waste Disposal Fees	\$ 133,225	\$ 135,050	\$ 129,762.76	\$ 140,600	\$ 140,600	\$ 140,600	\$ 140,600	\$ 140,600
1-4324-406	Demo Disposal Fees	\$ 36,500	\$ 37,000	\$ 24,787.85	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000
1-4324-407	Plastics	\$ 2,226	\$ 2,445	\$ 1,680.85	\$ 2,688	\$ 2,688	\$ 2,688	\$ 2,688	\$ 2,688
1-4324-408	Tin Cans	\$ 1,590	\$ 1,304	\$ 609.40	\$ 1,344	\$ 1,344	\$ 1,344	\$ 1,344	\$ 1,344
1-4324-409	Glass	\$ 2,544	\$ 2,608	\$ 2,038.05	\$ 2,672	\$ 2,672	\$ 2,672	\$ 2,672	\$ 2,672
1-4324-410	Electronics	\$ 9,980	\$ 10,070	\$ 9,991.60	\$ 10,470	\$ 10,470	\$ 10,470	\$ 10,470	\$ 10,470
1-4324-411	Chipping	\$ 3,500	\$ 4,500	\$ 3,500.00	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4324-412	Shingles	\$ 12,675	\$ 13,815	\$ 8,880.73	\$ 13,815	\$ 13,815	\$ 13,815	\$ 13,815	\$ 13,815
1-4324-413	Mixed Paper Transportation	\$ 2,544	\$ 2,608	\$ 1,991.05	\$ 2,672	\$ 2,672	\$ 2,672	\$ 2,672	\$ 2,672
1-4324-414	Metal Disposal	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-415	Sorted Wood Transportation	\$ 14,259	\$ 12,240	\$ 7,080.00	\$ 12,240	\$ 12,240	\$ 9,200	\$ 9,200	\$ 9,200
1-4324-416	Sorted Wood Disposal	\$ 18,800	\$ 14,241	\$ 10,289.21	\$ 17,500	\$ 17,500	\$ 15,000	\$ 15,000	\$ 15,000
1-4324-	SOLID WASTE CENTER TOTALS	\$ 451,214	\$ 451,214	\$ 396,480.56	\$ 460,111	\$ 460,111	\$ 452,167	\$ 452,167	\$ 452,167
	HAZARDOUS WASTE								
1-4326-802	Hazardous Waste Day	\$ 17,000	\$ 17,000	\$ 8,000.00	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
1-4326-	HAZARD. WASTE TOTAL	\$ 17,000	\$ 17,000	\$ 8,000.00	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
	WATER DEPARTMENT								
1-4331-001	Commissioner's Salaries	\$ 4,735	\$ 4,821	\$ 4,821.00	\$ 4,908	\$ 4,908	\$ 4,908	\$ 4,908	\$ 4,908

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2015 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	
1-4331-005	Superintendent's Salary	\$ 45,465	\$ 47,671	\$ 47,671.00	\$ 47,671.00	\$ 48,529	\$ 48,529	\$ 48,529	\$ 48,529
1-4331-011	F/T Wages Laborers	\$ 30,493	\$ 34,175	\$ 34,190.83	\$ 34,190.83	\$ 34,790	\$ 34,790	\$ 34,790	\$ 34,790
1-4331-015	P/T Wages Office Staff	\$ 15,101	\$ 15,373	\$ 15,205.41	\$ 15,205.41	\$ 16,131	\$ 16,131	\$ 16,131	\$ 16,131
1-4331-016	P/T Wages Laborers	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ 2,800	\$ 2,800
1-4331-026	O/T Wages Laborers	\$ 1,000	\$ 1,000	\$ 3,894.46	\$ 3,894.46	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4331-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 2,006.44	\$ 2,006.44	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4331-030	Merit Pay	\$ 912	\$ 991	\$ 990.91	\$ 990.91	\$ 1,009	\$ 1,009	\$ 1,009	\$ 1,009
1-4331-035	Medicare	\$ 1,468	\$ 1,552	\$ 1,437.45	\$ 1,437.45	\$ 1,640	\$ 1,640	\$ 1,640	\$ 1,640
1-4331-036	FICA	\$ 6,275	\$ 6,636	\$ 6,884.35	\$ 6,884.35	\$ 7,010	\$ 7,010	\$ 7,010	\$ 7,010
1-4331-040	Health Insurance	\$ 35,182	\$ 37,311	\$ 36,060.96	\$ 36,060.96	\$ 32,874	\$ 32,874	\$ 32,874	\$ 32,874
1-4331-041	Dental Insurance	\$ 2,455	\$ 2,506	\$ 2,565.36	\$ 2,565.36	\$ 2,603	\$ 2,603	\$ 2,603	\$ 2,603
1-4331-042	Life/AD&D Insurance	\$ 512	\$ 512	\$ 540.00	\$ 540.00	\$ 512	\$ 512	\$ 512	\$ 512
1-4331-045	NHRS Retirement	\$ 7,624	\$ 9,191	\$ 9,452.09	\$ 9,452.09	\$ 9,713	\$ 9,713	\$ 9,713	\$ 9,713
1-4331-110	Meetings and Conferences	\$ 700	\$ 500	\$ 2,898.41	\$ 2,898.41	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-111	Dues and Fees	\$ 325	\$ 300	\$ 280.00	\$ 280.00	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-112	Travel and Mileage	\$ 10	\$ 10	\$ -	\$ -	\$ 10	\$ 10	\$ 10	\$ 10
1-4331-131	Office Supplies	\$ 2,200	\$ 1,000	\$ 1,042.03	\$ 1,042.03	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-133	Postage	\$ 1,600	\$ 1,600	\$ 1,136.76	\$ 1,136.76	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4331-162	Computer Expense	\$ 1,315	\$ 1,315	\$ 1,350.83	\$ 1,350.83	\$ 1,315	\$ 1,315	\$ 1,360	\$ 1,360
1-4331-175	Telephone	\$ 2,760	\$ 2,760	\$ 2,564.97	\$ 2,564.97	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4331-193	Equipment Rental	\$ 100	\$ 100	\$ -	\$ -	\$ 100	\$ 100	\$ 100	\$ 100
1-4331-201	New Equipment	\$ 800	\$ 2,000	\$ 1,414.88	\$ 1,414.88	\$ 2,000	\$ 2,000	\$ 1,000	\$ 1,000
1-4331-202	Equipment Expense	\$ 500	\$ 500	\$ 1,001.27	\$ 1,001.27	\$ 500	\$ 500	\$ 1,000	\$ 1,000
1-4331-203	Pump Maint. Expense	\$ 1,620	\$ 1,600	\$ 1,138.80	\$ 1,138.80	\$ 1,600	\$ 1,600	\$ 2,150	\$ 2,150
1-4331-206	Uniforms	\$ 900	\$ 900	\$ 599.99	\$ 599.99	\$ 900	\$ 900	\$ 900	\$ 900
1-4331-207	Vehicle Expenses	\$ 2,000	\$ 1,000	\$ 5,892.03	\$ 5,892.03	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-208	Tires	\$ 400	\$ 800	\$ 678.52	\$ 678.52	\$ 200	\$ 200	\$ 200	\$ 200
1-4331-214	Vehicle Fuel	\$ 3,862	\$ 4,061	\$ 5,182.64	\$ 5,182.64	\$ 5,198	\$ 5,198	\$ 5,198	\$ 5,198
1-4331-277	Workers' Comp. Insurance	\$ 4,443	\$ 4,443	\$ 3,590.55	\$ 3,590.55	\$ 4,443	\$ 4,443	\$ 4,443	\$ 4,443
1-4331-278	Prop/Liability Insurance	\$ 2,495	\$ 2,495	\$ 2,513.92	\$ 2,513.92	\$ 2,495	\$ 2,495	\$ 2,495	\$ 2,495
1-4331-279	Uninsured Expenses	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
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Acct. No.	Account Description	2013		2014		2015		2015		2015 Budget Comm
		Budget	Budget	Budget	Actual	Dept Head	Selectmen			
1-4331-299	Levey Park Lease	\$ 500	\$ 500	\$ 500.00	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-303	Electricity	\$ 28,550	\$ 27,500	\$ 31,245.98	\$ 30,511	\$ 30,511	\$ 30,511	\$ 30,511	\$ 30,511	\$ 30,511
1-4331-304	Building Fuel	\$ 2,500	\$ 3,300	\$ 2,277.98	\$ 4,345	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-307	Reservoir Expenses	\$ 4,360	\$ 4,360	\$ 4,190.00	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4331-309	Building Expenses	\$ 500	\$ 1,000	\$ 211.64	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-601	Water Main Expenses	\$ 43,000	\$ 7,800	\$ 6,725.71	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800
1-4331-605	Water Service Expenses	\$ 7,000	\$ 7,000	\$ 3,821.83	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4331-607	Summer Line Expenses	\$ 2,000	\$ 2,000	\$ 985.67	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-608	Pavement Expenses	\$ 1,000	\$ 1,000	\$ 286.13	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-609	Meter Program	\$ 2,000	\$ 2,000	\$ 2,377.16	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-617	Water Treatment	\$ 8,500	\$ 8,500	\$ 11,659.30	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
1-4331-618	Water Testing	\$ 3,200	\$ 3,200	\$ 1,259.00	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4331-619	Refunds	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-803	Fire Hydrant Expenses	\$ 4,000	\$ 4,000	\$ 4,469.60	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-882	Staff Recruiting	\$ 1	\$ 1	\$ 309.20	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4331-899	Contingency Expenses	\$ 4,000	\$ 4,000	\$ 1,287.42	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-900	Well Loan Payment	\$ 42,261	\$ 42,261	\$ 41,568.63	\$ 41,800	\$ 41,800	\$ 41,800	\$ 41,800	\$ 41,800	\$ 41,800
1-4331-902	Lease of Truck	\$ 8,540	\$ 1	\$ -	\$ -	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
1-4331-	WATER TOTALS	\$ 342,667	\$ 310,548	\$ 310,181.11	\$ 320,838	\$ 319,888	\$ 319,888	\$ 319,888	\$ 319,888	\$ 319,888
	ANIMAL CONTROL									
1-4414-009	ACO Salary	\$ 11,420	\$ 11,000	\$ 7,844.17	\$ 11,000	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500
1-4414-010	Training	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4414-134	Reference Materials	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-139	General Expenses	\$ 275	\$ 275	\$ -	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275
1-4414-164	Animal Treatment Fees	\$ 150	\$ 150	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4414-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4414-207	Vehicle Expense	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4414-208	Tires	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
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Acct. No.	Account Description	2013		2014		2015		2015		
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm		
1-4414-440	Radio Expense	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	
1-4414-450	Infectious Disease Control	\$ 150	\$ -	\$ 150	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	
1-4414-802	Humane Society	\$ 800	\$ 800.00	\$ 800	\$ 800.00	\$ 800	\$ 800	\$ 800	\$ 800	
1-4414-	ANIMAL CONTROL TOTALS	\$ 13,302	\$ 8,644.17	\$ 12,882	\$ 8,644.17	\$ 12,880	\$ 12,380	\$ 12,380	\$ 12,380	
WELFARE DEPARTMENT										
1-4442-015	Welfare Officer Salary	\$ 2,753	\$ 2,803.00	\$ 2,803	\$ 2,803.00	\$ 2,939	\$ 2,939	\$ 2,939	\$ 2,939	
1-4442-110	Meetings/Conferences	\$ 100	\$ 140.00	\$ 100	\$ 140.00	\$ 125	\$ 125	\$ 125	\$ 125	
1-4442-111	Dues & Fees	\$ 50	\$ 30.00	\$ 50	\$ 30.00	\$ 60	\$ 60	\$ 60	\$ 60	
1-4442-112	Mileage	\$ 100	\$ 126.84	\$ 100	\$ 126.84	\$ 100	\$ 100	\$ 100	\$ 100	
1-4442-801	General Assistance	\$ 34,398	\$ 31,401.44	\$ 34,398	\$ 31,401.44	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	
1-4442-802	Heidke Fund Assistance	\$ 35,000	\$ 27,003.36	\$ 25,000	\$ 27,003.36	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	
1-4442-803	Senior Ctr Coordinator	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	
1-4442-804	FICA	\$ 2,170	\$ 1,556.00	\$ 1,550	\$ 1,556.00	\$ 1,577	\$ 1,577	\$ 1,577	\$ 1,577	
1-4442-805	Medicare	\$ 508	\$ 363.94	\$ 363	\$ 363.94	\$ 370	\$ 370	\$ 370	\$ 370	
1-4442-	WELFARE TOTALS	\$ 75,080	\$ 63,424.58	\$ 64,365	\$ 63,424.58	\$ 67,172	\$ 67,172	\$ 67,172	\$ 67,172	
RECREATION DEPARTMENT										
1-4520-005	Director's Salary	\$ 49,836	\$ 50,733.00	\$ 50,733	\$ 50,733.00	\$ 51,647	\$ 51,647	\$ 51,647	\$ 51,647	
1-4520-006	P/T Clerk	\$ 8,707	\$ 10,815.83	\$ 10,433	\$ 10,815.83	\$ 12,318	\$ 12,318	\$ 12,318	\$ 12,318	
1-4520-015	P/T Wages Lifeguards	\$ 10,325	\$ 9,375.01	\$ 9,365	\$ 9,375.01	\$ 9,541	\$ 9,541	\$ 9,541	\$ 9,541	
1-4520-029	Benefit Buy-Out	\$ 1,495	\$ 3,866.80	\$ 2,029	\$ 3,866.80	\$ 2,066	\$ 2,066	\$ 2,066	\$ 2,066	
1-4520-110	Meetings and Conferences	\$ 500	\$ 435.00	\$ 500	\$ 435.00	\$ 500	\$ 500	\$ 500	\$ 500	
1-4520-111	Dues and Fees	\$ 248	\$ 585.00	\$ 248	\$ 585.00	\$ 548	\$ 548	\$ 548	\$ 548	
1-4520-112	Travel and Mileage	\$ 600	\$ 520.10	\$ 650	\$ 520.10	\$ 650	\$ 650	\$ 650	\$ 650	
1-4520-113	Training/Education Course	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	
1-4520-131	Office Supplies	\$ 400	\$ 400.40	\$ 400	\$ 400.40	\$ 400	\$ 400	\$ 400	\$ 400	
1-4520-133	Postage	\$ 398	\$ 318.81	\$ 398	\$ 318.81	\$ 398	\$ 398	\$ 398	\$ 398	
1-4520-139	General Expenses	\$ 1,022	\$ 1,292.30	\$ 1,022	\$ 1,292.30	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,022	
1-4520-181	Printing	\$ 1,325	\$ 575.24	\$ 325	\$ 575.24	\$ 325	\$ 325	\$ 325	\$ 325	
1-4520-183	Advertising	\$ 250	\$ 45.67	\$ 250	\$ 45.67	\$ 250	\$ 250	\$ 250	\$ 250	

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2015 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2013		2014		2015		2015 Selectmen	2015 Budget Comm	
		Budget	Budget	Actual	Dept Head					
1-4520-201	New Equipment	\$ 1,500	\$ 1,500	\$ 628.50	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
1-4520-206	Uniforms	\$ 339	\$ 339	\$ 310.85	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339	
1-4520-305	Liberty Tree Park Water	\$ 320	\$ -	\$ 160.00	\$ -	\$ -	\$ -	\$ -	\$ -	
1-4520-351	Concerts	\$ 5,550	\$ 5,550	\$ 4,930.00	\$ 5,550	\$ 5,550	\$ 5,550	\$ 5,550	\$ 5,550	
1-4520-352	Special Events	\$ 1,150	\$ 1,150	\$ 796.86	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	
1-4520-	RECREATION TOTALS	\$ 84,165	\$ 85,092	\$ 85,789.37	\$ 88,404	\$ 88,404	\$ 88,404	\$ 88,404	\$ 88,404	
LIBRARY										
1-4550-005	Librarian's Salary	\$ 40,457	\$ 41,185	\$ 41,185.00	\$ 41,926	\$ 41,926	\$ 41,926	\$ 41,926	\$ 41,926	
1-4550-015	P/T Wages Library Staff	\$ 26,112	\$ 26,576	\$ 26,521.89	\$ 27,054	\$ 27,054	\$ 27,054	\$ 27,054	\$ 27,054	
1-4550-016	P/T Substitutes	\$ 794	\$ 808	\$ 752.90	\$ 823	\$ 823	\$ 823	\$ 823	\$ 823	
1-4550-017	P/T Aides	\$ 23,479	\$ 23,548	\$ 23,187.80	\$ 23,692	\$ 23,692	\$ 23,692	\$ 23,692	\$ 23,692	
1-4550-018	Bookkeeping Services	\$ 670	\$ 682	\$ 567.43	\$ 694	\$ 694	\$ 694	\$ 694	\$ 694	
1-4550-110	Meetings and Conferences	\$ 315	\$ 815	\$ 350.61	\$ 815	\$ 815	\$ 815	\$ 815	\$ 815	
1-4550-111	Dues and Fees	\$ 175	\$ 325	\$ 295.00	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	
1-4550-112	Travel and Mileage	\$ 1	\$ 150	\$ 189.82	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
1-4550-131	Office Supplies	\$ 1,700	\$ 1,700	\$ 1,681.41	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	
1-4550-133	Postage	\$ 408	\$ 408	\$ 254.82	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408	
1-4550-134	Reference Materials	\$ 2,054	\$ 2,054	\$ 2,006.73	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	
1-4550-135	Books & AV Expenses	\$ 10,000	\$ 10,000	\$ 9,884.91	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
1-4550-139	General Expenses	\$ 1,213	\$ 1,767	\$ 1,614.27	\$ 1,767	\$ 1,767	\$ 1,767	\$ 1,767	\$ 1,767	
1-4550-162	Computer Expenses	\$ 2,325	\$ 2,325	\$ 2,078.17	\$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325	
1-4550-163	Copy Machine Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4550-175	Telephone	\$ 1,400	\$ 1,400	\$ 1,520.20	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	
1-4550-181	Printing and Signs	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4550-183	Advertising	\$ 1	\$ 1	\$ 167.10	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
1-4550-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4550-202	Equipment Expenses	\$ 227	\$ 227	\$ 273.60	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	
1-4550-303	Library Electricity	\$ 5,000	\$ 5,000	\$ 4,525.08	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
1-4550-304	Library Bldg. Fuel	\$ 10,222	\$ 10,222	\$ 9,416.27	\$ 10,600	\$ 10,600	\$ 10,600	\$ 10,600	\$ 10,600	
1-4550-305	Library Water	\$ 650	\$ 650	\$ 1,985.79	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013 Budget	2014 Budget	2014 Actual	2015 Dept Head	2015 Selectmen	2015 Budget Comm		
1-4550-309	Library Bldg. Expenses	\$ 3,491	\$ 4,491	\$ 3,034.70	\$ 4,491	\$ 4,491	\$ 4,491		
1-4550-	LIBRARY TOTALS	\$ 130,697	\$ 134,337	\$ 131,493.50	\$ 136,354	\$ 135,854	\$ 135,854		
GILMAN MUSEUM									
1-4575-015	P/T Wages	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1		
1-4575-139	General Expenses	\$ 100	\$ 1	\$ -	\$ 1	\$ 1	\$ 1		
1-4575-184	Contracted Services	\$ 1,000	\$ 1	\$ -	\$ 1	\$ 1	\$ 1		
1-4575-185	Consultant Services	\$ 1,000	\$ 1	\$ -	\$ 1	\$ 1	\$ 1		
1-4575-186	Museum Maintenance	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500		
1-4575-201	New Equipment	\$ 250	\$ 500	\$ -	\$ 500	\$ 500	\$ 500		
1-4575-202	Equipment Maint Expense	\$ 100	\$ 100	\$ -	\$ 1	\$ 1	\$ 1		
1-4575-278	Prop/Liability Insurance	\$ 1,000	\$ 1,000	\$ 1,295.80	\$ 1,000	\$ 1,000	\$ 1,000		
1-4575-303	Building Electricity	\$ 1,749	\$ 1,400	\$ 1,289.26	\$ 1,400	\$ 1,400	\$ 1,400		
1-4575-304	Building Fuel	\$ 1,900	\$ 1,900	\$ 2,350.12	\$ 1,900	\$ 1,900	\$ 1,900		
1-4575-305	Water	\$ 200	\$ 220	\$ 320.00	\$ 220	\$ 220	\$ 220		
1-4575-309	Building Expenses	\$ 500	\$ 500	\$ 248.69	\$ 500	\$ 500	\$ 500		
1-4575-449	Turf and Grounds Expense	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500		
1-4575-	GILMAN MUSEUM TOTALS	\$ 8,800	\$ 6,624	\$ 5,503.87	\$ 6,525	\$ 6,525	\$ 6,525		
PATRIOTIC PURPOSES									
1-4583-801	Decorate Veterans Graves	\$ 500	\$ 500	\$ 500.00	\$ 500	\$ 500	\$ 500		
1-4583-802	Fireworks	\$ 19,500	\$ 19,500	\$ 19,000.00	\$ 19,500	\$ 19,500	\$ 19,500		
1-4583-804	Flag Decorations	\$ 2,000	\$ 1,000	\$ 988.80	\$ 1,000	\$ 1,000	\$ 1,000		
1-4583-	PATRIOTIC PURP. TOTALS	\$ 22,000	\$ 21,000	\$ 20,488.80	\$ 21,000	\$ 21,000	\$ 21,000		
CONSERVATION COMMISSION									
1-4612-010	Office Staff	\$ 7,551	\$ 7,920	\$ 7,841.50	\$ 8,065	\$ 8,065	\$ 8,065		
1-4612-015	P/T Office Staff	\$ 800	\$ 800	\$ 402.55	\$ 800	\$ 800	\$ 800		
1-4612-020	OT Office Staff	\$ 600	\$ 600	\$ 85.69	\$ 600	\$ 600	\$ 600		
1-4612-110	Meetings and Conferences	\$ 300	\$ 300	\$ 50.00	\$ 300	\$ 300	\$ 300		
1-4612-111	Dues and Fees	\$ 295	\$ 295	\$ 20.00	\$ 295	\$ 295	\$ 295		

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2015 BUDGET PREPARATION WORKSHEET									
Acct. No.	Account Description	2013		2014		2015		2015	
		Budget	Budget	Actual	Budget	Dept head	Selectmen	Budget Comm	
1-4612-112	Travel and Mileage	\$ 250	\$ 250	\$ -	\$ 250	\$ 250	\$ 125	\$ 125	125
1-4612-133	Postage	\$ 200	\$ 200	\$ 169.73	\$ 200	\$ 200	\$ 200	\$ 200	200
1-4612-139	General Expenses	\$ 600	\$ 600	\$ 604.98	\$ 600	\$ 600	\$ 400	\$ 400	400
1-4612-172	Lay Lake Monitoring	\$ 1,700	\$ 1,700	\$ 1,750.00	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	1,700
1-4612-175	Telephone	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	50
1-4612-181	Printing	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4612-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4612-184	Contracted Services	\$ 200	\$ 200	\$ 390.00	\$ 200	\$ 200	\$ 200	\$ 200	200
1-4612-199	Easement Monitoring	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4612-	CONS. COMM. TOTALS	\$ 12,549	\$ 12,918	\$ 11,314.45	\$ 13,063	\$ 13,063	\$ 11,988	\$ 11,988	
	SHORT TERM DEBT								
1-4723-899	Tax Anticipation Note	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4723-	LONG-TERM DEBT TOTAL	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	1
	GROSS BUDGET TOTALS	\$ 6,452,832	\$ 6,812,034	\$ 6,609,532.89	\$ 6,859,375	\$ 6,859,375	\$ 6,729,820	\$ 6,712,905	

REPORT OF THE TOWN TREASURER

FINANCIAL REPORT FOR 2014

Board of Adjustments	\$	7,884.00
Boat Taxes	\$	33,833.86
Building Permits	\$	52,179.00
Fire	\$	2,343.00
Highway	\$	-
Land Use Property	\$	33,104.03
Miscellaneous	\$	344,267.87
Permits	\$	420.00
Police Department	\$	161,548.71
Reimbursement	\$	1,874,105.55
Rental Town Property	\$	16,312.93
Solid Waste	\$	17,431.00
State Grants	\$	490,774.15
Town Office	\$	323.50
Water Dept	\$	317,871.19
Tax Collector	\$	20,720,476.83
Town Clerk	\$	1,099,990.74
Interest	\$	8,099.28
Payroll Reimb.	\$	905.00
Bank Service Charges	\$	(149.86)
General Voided checks	\$	30,896.10
Total Income 2014	\$	25,212,616.88
Cash on hand as of December 31, 2013	\$	7,085,185.49
Less Selectmen's Orders	\$	25,048,237.21
Closing Balance 12/31/14	\$	7,249,565.16

SUMMARY OF ACCOUNT ACTIVITY

Conservation Commission	12/31/2013	Bal.	\$ 154,805.41
		Dep.	\$ 20,875.00
		Int.	\$ 389.38
		w/draw	\$ (1,140.00)
		Bal.	\$ 174,929.79
	12/31/2014	Bal.	\$ 174,929.79
Planning Board Fees	12/31/2013	Bal.	\$ 42,983.80
		Dep.	\$ 10,093.00
		In.	\$ -
		W/draw	\$ (20,117.41)
		Bal.	\$ 32,959.39
	12/31/2014	Bal.	\$ 32,959.39
Budrose/Ferrin Escrow Act.	12/31/2013	Bal.	\$ 45,496.99
		Dep.	\$ -
		Int.	\$ 113.81
		w/draw	\$ -
		Bal.	\$ 45,610.80
	12/31/2014	Bal.	\$ 45,610.80
Rick Lundy Escrow Act.	12/31/2013	Bal.	\$ 22,813.60
		Dep.	\$ -
		Int.	\$ 57.04
		w/draw	\$ -
		Bal.	\$ 22,870.64
	12/31/2014	Bal.	\$ 22,870.64
Walter Garland Escrow Act.	12/31/2013	Bal.	\$ 10,629.62
		Dep.	\$ -
		Int.	\$ 26.53
		w/draw	\$ -
		Bal.	\$ 10,656.15
	12/31/2014	Bal.	\$ 10,656.15
Wynona Houle Escrow Act.	12/31/2013	Bal.	\$ 2,629.03
		Dep.	\$ -
		Int.	\$ 6.51
		w/draw	\$ -
		Bal.	\$ 2,635.54
	12/31/2014	Bal.	\$ 2,635.54
Bradford A. Jones Escrow Act.	12/31/2013	Bal.	\$ 17,962.01
		Dep.	\$ -
		Int.	\$ 44.89
		w/draw	\$ -
		Bal.	\$ 18,006.90
	12/31/2014	Bal.	\$ 18,006.90

SUMMARY OF ACCOUNT ACTIVITY

Paul Beckett Escrow Act.	12/31/2013	Bal.	\$	5,017.71
		Dep.	\$	-
		Int.	\$	12.50
		w/draw	\$	-
		Bal.	\$	5,030.21
Alton Police Asset Relocation	12/31/2013	Bal.	\$	62.01
		Dep.		
		Int.	\$	6.49
		w/draw		
		Bal.	\$	68.50
LRHHPF	12/31/2013	Bal.	\$	34,370.02
		Dep.	\$	57,044.99
		Int.	\$	136.67
		w/draw	\$	(51,061.79)
		Bal.	\$	40,489.89
Recreation Revolving Fund	12/31/2013	Bal.	\$	42,067.81
		Dep.	\$	23,193.00
		Int.	\$	136.25
		w/draw	\$	(23,790.03)
		Bal.	\$	41,607.03
Recycling Revolving Fund	12/31/2013	Bal.	\$	50,166.82
		Dep.	\$	66,758.40
		Int.	\$	203.29
		w/draw	\$	(20,100.00)
		Bal.	\$	97,028.51
Coffin Brook Resto. Mitigation	12/31/2013	Bal.	\$	20,610.16
		Dep.	\$	1,309.98
		Int.	\$	54.35
		w/draw		
		Bal.	\$	21,974.49
John Jeddrey Escrow	12/31/2013	Bal.	\$	93,912.89
		Dep.	\$	-
		Int.	\$	217.24
		w/draw	\$	(26,413.00)
		Bal.	\$	67,717.13
Senior Citizen Expansion Project	12/31/2013	Bal.	\$	2,843.94
		Dep.	\$	4,249.28
		Int.	\$	22.80
		w/draw	\$	(1,487.79)
		Bal.	\$	5,628.23

SUMMARY OF ACCOUNT ACTIVITY

B & M Railroad	12/31/2013	Bal.	\$	1,141.93
		Dep.	\$	1,000.00
		Int.	\$	4.70
		w/draw	\$	(1,000.00)
		Bal.	\$	1,146.63
	12/31/2014	Bal.	\$	1,146.63
Fire & Rescue Ambulance Fund	12/31/2013	Bal.	\$	300,560.17
		Dep.	\$	166,451.36
		Int.	\$	848.57
		w/draw	\$	(210,728.22)
		Bal.	\$	257,131.88
	12/31/2014	Bal.	\$	257,131.88
Road Bond Act.	12/31/2013	Bal.	\$	28,681.51
		Dep.	\$	22,780.00
		Int.		
		w/draw	\$	(12,510.91)
		Bal.	\$	38,950.60
	12/31/2014	Bal.	\$	38,950.60
Michael Burke Memorial Fund	12/31/2014	Bal.	\$	1,807.88
Operation Blessing	12/31/2013	Bal.	\$	3,201.42
		Dep.	\$	2,250.00
		Int.		
		w/draw	\$	(2,302.83)
		Bal.	\$	3,148.59
	12/31/2014	Bal.	\$	3,148.59
Railroad Square Fund	12/31/2014	Bal.	\$	631.21
Retainer Fees	12/31/2014	Bal.	\$	1,878.83
Alton Old Home Week	12/31/2013	Bal.	\$	240.44
		Dep.	\$	1,935.00
		w/draw	\$	(1,221.12)
		Bal.	\$	2,175.44
			12/31/2014	Bal.
Alton Bay Bandstand Fund	12/31/2014	Bal.	\$	638.09
Concert Fund	12/31/2014	Bal.	\$	110.93
Forest Fund	12/31/2014	Bal.	\$	8,707.62
Fund Fee Total Interest	12/31/2014		\$	45.18
Dry Hydrant Install & Repair	12/31/2013	Bal.	\$	2,507.11
		Int.	\$	6.23
		Bal.	\$	2,513.34
	12/31/2014	Bal.	\$	2,513.34

SUMMARY OF ACCOUNT ACTIVITY

Monument Area Maintenance	12/31/2013	Bal.	\$	50.11
		Int.	\$	0.12
		Bal.	\$	50.23
Health Reimbursement Account	1/8/2014	Opening	\$	40,490.85
			\$	82.29
			\$	(12,566.59)
	12/31/2014		\$	28,006.55

Respectfully submitted,

Jean Stone

**Town of Alton
Annual Report of the Trustees of Trust Funds
Alton, New Hampshire 03809**

I would like to take this opportunity to thank Robert Morris for his 3 years of dedicated service to the Town of Alton as a Trustee. Bob has decided to not seek re-election to his position as a Trustee. Thanks, again, Bob.

The Trust Funds have had a good year. The Trustees work with 2 financial institutions, Charter Trust Company and Meredith Village Savings Bank. Charter Trust provides the investment arm for all the town's Trust Funds, such as Clough-Morrill, Heidke, etc. MVSF provides the banking capability for all the Capital Reserve Funds for the town and the school district. All Capital Reserve Warrant Articles are deposited with MVSF as they cannot be invested and must be readily available to pay the bills that the warrant articles were established for such as highway construction, landfill projects, school maintenance projects, etc.

The Trustees will continue to maintain a good working relationship with our investment and banking partners. We are looking forward to a good financially productive year in 2015 as we had in 2014.

Respectfully submitted,

David St Cyr, Trustee Chairperson
Nancy Merrill, Trustee
Robert Morris, Trustee



Town of Alton, Joseph Rodolphe Houle Winona Houle School Funds
MS-9 for Year Ending December 31, 2014

DATE	TRUST NAME	PURPOSE	2014 ANNUAL TOTALS			2014 ANNUAL TOTALS			INCOME BALANCE 12/31/14	TOTAL			
			NEW FUNDS	GAIN/LOSS	MEMBER FEES	PRINCIPAL BALANCE 12/31/14	GROSS INCOME	MEMBER FEES			TRANSFER INCOME/EXP		
07/17/14	Joseph Rodolphe Houle & Winona Houle School Fund	Scholarship	49,348.21	-	80.78	(1,099.95)	-	48,329.04	11,843.03	1,201.11	-	13,234.14	61,563.18
10/1/0%			-	80.78	(1,099.95)	-	-	-	11,843.03	1,201.11	-	13,234.14	61,563.18



Town of Alton,
Cemetery 1 2 Expendable Funds
MS-9 for Year Ending December 31, 2014

DATE	TRUST NAME	PURPOSE	2013 ANNUAL TOTALS			2013 ANNUAL TOTALS			INCOME BALANCE 12/31/14	TOTAL		
			NEW FUNDS	GAIN/LOSS	EXPENSE	PRINCIPAL BALANCE 12/31/14	GROSS INCOME	MEMBER FEES			TRANSFER INCOME/EXP	
12/31/14	Balance Forward		404,498.91	364.99	(412,177.52)	104,661.45	3,625.23	3,016.48	-	(4,891.63)	1,730.08	106,411.53
10/1/0%			404,498.91	364.99	(412,177.52)	104,661.45	3,625.23	3,016.48	-	(4,891.63)	1,730.08	106,411.53



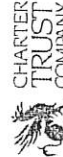
Town of Alton,
Bob Catharine Calvert Main Street Preservation Funds
MS-9 for Year Ending December 31, 2014

DATE	TRUST NAME	PURPOSE	2013 ANNUAL TOTALS			2013 ANNUAL TOTALS			INCOME BALANCE 12/31/12	TOTAL		
			NEW FUNDS	GAIN/LOSS	MEMBER FEES	PRINCIPAL BALANCE 12/31/12	GROSS INCOME	MEMBER FEES			TRANSFER INCOME/EXP	
05/24/12	Bob & Catharine Calvert Main Street Preservation	Main St Preserv	3,177.60	9.52	(35.06)	3,152.06	-65.94	80.77	-	-	546.71	3,698.77
10/1/0%			3,177.60	9.52	(35.06)	3,152.06	-65.94	80.77	-	-	546.71	3,698.77



Town of Alton,
Common Trust Fund #2
MS-9 for Year Ending December 31, 2014

DATE	TRUST NAME	Purpose	Where Invested	% OF TOTAL	BALANCE 01/01/14	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/14	INCOME				TOTAL	
										BALANCE 01/01/14	Income	Transf	BALANCE 12/31/14		
05/02/06	Edwin F. Cate	Highway	800005680	8.24%	20,343.36	-	60.03	-	20,403.39	6,666.04	795.76	-	7,300.55	111.25	20,292.87
06/01/14	Leoline L. Palmer	Library	800005680	0.64%	2,076.11	-	-4.65	-	2,071.46	15.51	56.53	-	-	74.07	2,145.56
03/27/08	Oliver J.M. Gilman	Library	800005680	2.20%	6,741.80	-	16.06	-	6,757.86	482.80	202.15	-	-	684.95	7,372.79
01/10/73	Thomas	Library	800005680	3.32%	10,175.05	-	24.20	-	10,199.25	714.10	204.72	-	-	1,018.82	11,113.44
06/26/00	William C. Levy	Levy's Park	800005680	1.28%	2,213.46	800.00	9.60	(246.75)	2,437.71	1,986.27	124.45	-	(106.73)	2,004.99	4,443.70
02/24/08	Oliver J.M. Gilman	Lycium	800005680	6.92%	20,350.42	-	-46.10	(2,300.00)	17,804.65	2,340.24	604.79	-	-	2,945.03	20,831.67
04/10/09	Harold S. Gilman	Gilman	800005680	40.85%	132,387.24	-	286.36	(4,500.11)	127,011.87	14,360.96	3,633.81	-	-	5,071.87	132,083.74
00/28/00	William B. Messer Fund	Scholarship	800005680	11.64%	26,370.60	-	84.72	(250.00)	26,205.32	1,628.24	1,064.45	-	-	2,692.69	28,898.06
01/01/00	Kajohn M. Jadhav Memorial Fund	Scholarship	800005680	0.30%	699.05	-	0.98	(1,000.00)	(7.46)	574.86	21.48	-	-	596.34	288.92
05/02/06	Levine Asses	Sidwalk	800005680	0.31%	203.67	-	2.29	-	205.96	826.82	26.89	-	-	857.71	1,053.67
11/07/06	Frank M. & Sheila Auer	Sidwalk	800005680	0.31%	26.87	-	2.20	-	29.07	1,005.02	26.89	-	-	1,031.91	1,053.67
12/20/11	Town of Alton	Sidwalk	800005680	0.31%	908.20	-	2.27	-	910.47	23.56	26.61	-	-	52.15	1,021.91
02/20/07	Kathleen Pond Trust	Plantain	800005680	6.80%	21,477.97	-	-49.56	-	21,428.41	820.87	623.95	-	-	1,444.82	22,756.23
12/20/07	Town beach fund	Beach funds	800005680	8.20%	24,955.24	-	58.00	-	25,013.24	2,358.53	722.08	-	(1,306.70)	1,789.93	26,550.22
12/28/07	Sidwalk funds	Sidwalk	800005680	4.95%	14,956.07	-	36.00	-	14,992.07	1,280.68	454.35	-	-	1,735.03	16,570.72
12/28/07	Transfer Student Equipment	Transfer	800005680	3.49%	10,480.02	-	26.41	-	10,506.43	952.57	319.90	-	-	1,272.47	11,669.10
11/01/11	Ebenezer - CD	Sidwalk	800005680	0.09%	13,061.69	-	28.28	-	13,089.97	-	87.33	-	724.71	812.04	13,868.42
				100.0%	304,526.31	13,501.69	735.95	(8,302.86)	317,965.09	23,314.83	9,076.13	-	(7,987.27)	24,403.69	331,779.78



Town of Alton,
Clough-Morrell Funds
MS-9 for Year Ending December 31, 2014

DATE	TRUST NAME	Purpose	Where Invested	% OF TOTAL	BALANCE 01/01/14	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/14	INCOME				TOTAL	
										BALANCE 01/01/14	Income	Transf	BALANCE 12/31/14		
02/21/07	Clough-Morrell Trust	Investment	100000000	100.0%	746,470.14	-	(4,804.88)	(8,600.21)	733,065.05	130,713.35	25,920.17	-	(23,400.00)	142,233.52	875,298.57
				100.0%	746,470.14	-	(4,804.88)	(8,600.21)	733,065.05	130,713.35	25,920.17	-	(23,400.00)	142,233.52	875,298.57



Town of Alton, Capital Reserve Funds
MS-9 for Year Ending December 31, 2014

DATE	TRUST NAME	PURPOSE	% OF TOTAL	2013 ANNUAL TOTALS				BALANCE 12/31/14	2013 ANNUAL TOTALS				BALANCE 12/31/14	TOTAL
				BALANCE 8/01/14	NEW FUNDS	GAIN/LOSS	EXPEND		BALANCE 8/01/14	Gross Income	Transf Income/Exp	BALANCE 12/31/14		
01/15/08	Town Beach (CR)	Beach Bank	0.00%	-	-	-	-	-	-	-	-	-	-	-
12/29/11	Town Hall Building Improvement (CR)	Town Hall Inter	4.29%	81,515.01	65,000.00	-	(42,055.51)	104,479.50	271.38	130.38	-	-	404.75	104,884.25
12/31/05	Town Beach Restoration (CR)	Beach Bank	0.01%	191.31	-	-	-	191.31	1.28	0.59	-	-	1.87	193.18
07/20/11	Town Beach Park (CR)	Beach Park	1.48%	22,353.68	30,000.00	-	(20,759.86)	31,593.80	5,802.71	28.29	-	-	5,831.00	37,424.80
03/11/14	Town Vehicle & Equipment Emergency maintenance and/or repairs.	Town Vehicles	0.00%	-	30,000.00	-	-	30,000.00	-	-	-	-	-	30,000.00
03/11/14	Water Main/land Maintenance & Repair	Water Main/land	0.00%	-	20,000.00	-	-	20,000.00	-	-	-	-	-	20,000.00
03/15/05	Bridge Construction (CR)	Bridge Fund	3.43%	26,980.08	-	-	-	26,980.08	38,531.25	204.14	-	-	38,735.39	65,682.47
03/11/14	Emergency Building Improvement	Emergency	0.00%	-	10,000.00	-	-	10,000.00	-	-	-	-	-	10,000.00
03/15/73	Fire Dept Equipment (CR)	Fire Dept	7.72%	106,565.29	100,000.00	-	-	206,565.29	40,637.21	452.17	-	-	41,089.37	247,654.65
03/15/05	Fire Dept Building Improvement (CR)	Fire Dept	12.46%	224,853.05	80,000.00	-	-	274,853.05	12,078.16	729.61	-	-	13,404.77	288,255.82
03/15/81	Highway Dept Equipment (CR)	Highway Dept	5.43%	103,053.01	111,452.00	-	(60,236.16)	154,268.85	563.23	192.91	-	-	756.13	155,024.98
01/01/01	Highway Garage -29 (CR)	Highway Dept	0.04%	-	-	-	-	-	777.50	2.30	-	-	779.80	779.80
03/15/08	Highway Construction (CR)	Highway Dept	49.51%	1,208,711.31	753,800.00	-	(87,649.60)	1,884,861.71	264,574.04	1,201.25	-	268,194.51	4,821.73	1,889,683.44
03/15/09	Highway Maintenance Shed (CR)	Highway Dept	0.06%	9,209.80	40,000.00	-	(11,533.56)	37,676.24	3,320.12	5.87	-	-	2,325.99	40,002.23
12/31/03	Highway Sand Shed (CR)	Highway Dept	1.26%	20,000.00	-	-	-	20,000.00	4,336.30	74.75	-	-	4,411.05	24,411.05
03/15/04	Lambert Closure (CR)	Lambert	3.00%	54,106.07	30,000.00	-	-	84,106.07	3,071.09	59.98	-	-	3,131.07	45,984.13
03/11/14	Liberse Elevator (CR)	Liberse Elevator	0.54%	10,000.00	-	-	(6,694.50)	3,305.50	331.91	12.97	-	-	344.88	3,650.38
03/11/14	Liberse Building Improvement	Liberse	0.00%	-	20,000.00	-	-	20,000.00	182.65	0.56	-	-	183.21	20,000.00
12/31/04	Police Building Expansion (CR)	Police Dept	0.01%	-	-	-	-	-	65.15	0.20	-	-	65.35	65.35
	Police Vehicle	Police Dept	0.00%	-	-	-	-	-	454.00	1.39	-	-	455.39	455.39
12/31/04	PCRM Truck Lift Truck	Rec Dept	0.02%	21,765.23	-	-	-	21,765.23	7,883.26	91.07	-	-	7,974.33	29,739.56
12/31/04	Recreation Dept Tennis Court Requirs (CR)	Rec Dept	1.55%	17,358.30	-	-	-	17,358.30	750.98	55.63	-	-	806.61	18,165.11
03/12/04	Recreation & Manor Equipment (CR)	Rec Dept	0.85%	-	-	-	-	-	616.54	1.80	-	-	618.44	618.44
03/12/04	Recreation (CR)	Recreation	0.03%	-	-	-	-	-	-	-	-	-	-	-
09/12/07	Trussing Mainstain	Shant Fund	0.00%	-	-	-	-	-	-	-	-	-	-	-
03/11/14	PAHS Athletic Field Maintenance	Shant Fund	0.00%	-	-	-	-	-	-	-	-	-	-	-
03/12/01	Solid Waste Equipment (CR)	Solid Waste	1.26%	16,263.08	-	-	(10,881.73)	5,381.35	7,779.89	57.27	-	-	7,837.17	13,218.52

Town of Alton, Capital Reserve Funds
MS-9 for Year Ending December 31, 2014



DATE	TRUST NAME	Purpose	2013 ANNUAL TOTALS				2013 ANNUAL TOTALS				
			% OF TOTAL	BALANCE 01/01/14	NEW FUNDS	LOSS	GAIN	EXPEND	BALANCE 12/31/14	TOTAL	
03/01/05	Solid Waste Handling and Site Improvements (CR)	Solid Waste	2.92%	52,484.02	30,000.00	-	(18,038.00)	-	64,446.02	3,369.84	67,816.76
03/04/12	Town Fuel New Fuel 2012	Town Fuel	0.53%	10,000.00	-	-	-	-	10,000.00	63.12	10,063.12
04/18/07	Waterworks Line Extensions (CR)	Waterworks	0.03%	32,058.12	7,000.00	-	(32,719.12)	-	6,339.00	1,294.48	7,633.48
04/18/07	Waterworks Treatment Expense (CR)	Waterworks	0.22%	3,000.00	5,000.00	-	-	-	8,000.00	1,259.30	9,259.30
04/18/07	Waterworks Line Replacement (CR)	Waterworks	1.71%	32,447.50	30,400.00	-	-	-	71,847.50	423.02	72,270.52
04/18/07	Waterworks Vehicle & Equipment	Waterworks	0.07%	1,300.00	10,000.00	-	-	-	11,300.00	30.23	11,330.23
05/7/14	Water Buildings Expense	Waterworks	0.00%	-	5,000.00	-	-	-	5,000.00	-	5,000.00
09/22/10	PMHS 2009	Interest Paid	0.00%	56.26	-	-	(55.26)	-	1.00	0.00	1.00
12/31/08	Adjusting Entry		0.03%	497.54	-	-	-	-	497.54	4.86	502.40
12/31/12	Adjusting Entry		0.00%	20.00	-	-	-	-	20.00	0.01	20.01
			100.0%	2,071,114.96	1,356,652.00	-	(1,137,913.54)	-	2,290,853.42	140,304.25	2,430,247.67

Town of Alton,
Heidke Est. Funds
MS-9 for Year Ending December 31, 2014



DATE	TRUST NAME	Purpose	Where Invested	PRINCIPAL - CTC Accr #600006279				INCOME - CTC Accr #600006279					
				% OF TOTAL	BALANCE 01/01/14	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/14	Gross Income	Transf./Mgmt Fees	Income/Exp	BALANCE 12/31/14
08/24/06	A.W. Heidke Fund	Asset Liability	CTC	0.0%	99,943.75	-	428.80	(1,069.47)	99,303.08	3,143.63	(3,347.77)	12,901.53	112,204.60
12/31/00	A.W. Heidke Fund	Asset Liability	CTC	15.4%	61,717.06	-	446.32	(1,113.17)	61,050.22	3,272.06	(3,484.51)	55,738.57	116,288.29
03/04/01	A.W. Heidke Fund	Asset Liability	CTC	13.0%	95,803.30	-	377.37	(941.20)	95,239.47	2,665.59	(2,946.24)	3,807.50	98,746.98
03/04/01	A.W. Heidke Fund	Asset Liability	CTC	4.5.3%	335,384.77	-	1,314.32	(3,277.78)	333,421.21	9,634.78	(10,260.45)	10,470.26	343,801.47
12/31/00	A.W. Heidke Fund	Asset Liability	CTC	0.0%	134.14	-	0.53	(1.31)	133.36	4.72	(6.11)	4.46	137.82
08/18/08	A.W. Heidke Fund	Asset Liability	CTC	26.3%	191,881.48	-	761.76	(1,809.91)	190,743.34	5,584.62	(5,947.28)	8,587.04	199,336.38
			100.0%	784,866.50	-	761.76	(1,809.91)	779,806.67	92,784.24	5,584.62	(5,947.28)	91,209.37	871,016.04



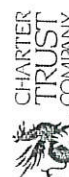
Town of Alton, Milfoil Treatment Funds
MS-9 for Year Ending December 31, 2014

DATE	TRUST NAME	PURPOSE	PRINCIPAL - MYSB ACCOUNT #90100764			INCOME - MYSB ACCOUNT #90100764			BALANCE 12/31/14	TOTAL		
			BALANCE 01/01/14	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 01/01/14	Gross Income			Mgmt Fees	Transfer Income/Exp
	Milfoil Treatment Program	Milfoil	31,028.67	27,500.00	-	(28,425.00)	31,003.67	24.13	19.63	-	43.76	31,047.43
			100.0%					100.0%	19.63	-	43.76	31,047.43
				27,500.00	-	(28,425.00)	31,003.67	24.13	19.63	-	43.76	31,047.43



Town of Alton,
Senior Center Funds
MS-9 for Year Ending December 31, 2014

DATE	TRUST NAME	PURPOSE	PRINCIPAL - MYSB ACCOUNT #90200768			INCOME - MYSB ACCOUNT #90200768			BALANCE 12/31/13	TOTAL		
			BALANCE 01/01/13	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 01/01/13	Gross Income			Mgmt Fees	Transfer Income/Exp
09/11/07	Senior Center Building	Expansive	60,000.00	30,000.00	-	(30,973.23)	59,026.78	119.83	99.04	-	218.87	59,245.65
			100.0%					119.83	99.04	-	218.87	59,245.65
				30,000.00	-	(30,973.23)	59,026.78	119.83	99.04	-	218.87	59,245.65



Town of Alton,
Sidewalk Funds
MS-9 for Year Ending December 31, 2014

DATE	TRUST NAME	PURPOSE	PRINCIPAL - MYSB ACCOUNT #90100766			INCOME - MYSB ACCOUNT #90100766			BALANCE 12/31/14	TOTAL		
			BALANCE 01/01/14	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 01/01/14	Gross Income			Mgmt Fees	Transfer Income/Exp
12/29/11	Town of Alton	Sidewalk Funds	23,119.75	20,000.00	-	(2,450.00)	40,669.75	26.45	65.42	-	91.87	40,761.62
			100.0%					26.45	65.42	-	91.87	40,761.62
				20,000.00	-	(2,450.00)	40,669.75	26.45	65.42	-	91.87	40,761.62



Town of Alton,
Waterworks Benefit Pay
MS-9 for Year Ending December 31, 2014

DATE	TRUST NAME	PURPOSE	% OF TOTAL	PRINCIPAL - NYSH ACCOUNT #97700761				INCOME - NYSH ACCOUNT #97700761						
				BALANCE 01/01/14	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 01/01/14	GROSS INCOME	MINUT FEES	TRANS/INCOME/EXP	BALANCE 12/31/14		
09/20/11	Waterworks Benefit Pay	Expendable	100%	1,070.39	3,555.00	-	-	4,625.39	8.09	3.34	-	-	11.43	-4,616.82
			100.0%	1,070.39	3,555.00	-	-	4,625.39	8.09	3.34	-	-	11.43	-4,616.82



Town of Alton, Science Scholarship
MS-9 for Year Ending December 31, 2014

DATE	TRUST NAME	PURPOSE	% OF TOTAL	PRINCIPAL - PROFILE ACCOUNTS				INCOME - PROFILE ACCOUNTS						
				BALANCE 01/01/14	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 01/01/14	GROSS INCOME	MINUT FEES	TRANS/INCOME/EXP	BALANCE 12/31/14		
11/01/11	Klaus Herron - CD	Expendable	73%	10,880.20	-	-	(10,880.20)	-	553.00	160.07	-	-	(713.07)	-
11/01/11	Klaus Herron - Check King	Expendable	27%	4,010.52	-	-	(4,010.52)	-	11.47	1.14	-	-	(12.61)	-
			100.0%	14,890.72	-	-	(14,890.72)	-	564.47	161.21	-	-	(725.68)	-



Town of Alton, PMHS Capital Reserve
MS-9 for Year Ending December 31, 2014

DATE	TRUST NAME	PURPOSE	% OF TOTAL	PRINCIPAL - NYSH ACCOUNT #97700767				INCOME - NYSH ACCOUNT #97700767						
				BALANCE 01/01/14	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 01/01/14	GROSS INCOME	MINUT FEES	TRANS/INCOME/EXP	BALANCE 12/31/14		
08/27/08	Prospect Mini HS 2009	Main Fund	48%	32,201.73	25,000.00	-	-	57,201.73	828.85	126.98	-	-	955.83	58,157.56
09/22/10	PMHS 2009 Instruction Fund	Income Fund	52%	35,122.62	-	-	-	35,122.62	113.15	108.89	-	-	222.04	35,344.66
03/01/14	PMHS Field	Fields	0%	-	10,000.00	-	-	10,000.00	-	-	-	-	-	10,000.00
			100.0%	67,324.35	35,000.00	-	-	102,324.35	942.00	235.87	-	-	1,177.87	102,502.22



Town of Alton, School District Capital Reserves
MS-9 for Year Ending December 31, 2014

DATE	TRUST NAME	PURPOSE	% OF TOTAL	2014 ANNUAL TOTALS			2014 ANNUAL TOTALS			BALANCE 12/31/14	BALANCE 12/31/14	TOTAL
				BALANCE 01/01/14	NEW FUNDS	GAIN/LOSS	EXPEND	Gross Income	Mgmt Fees			
08/27/08	Alton School District	BO & GO Fund	10.02%	150,107.00	173,252.00	-	-	-	491.23	-	-	277,810.28
03/15/08	School Roof Repairs	School	15.82%	163,372.00	-	-	-	-	503.98	-	-	164,755.62
03/15/00	School Gym Floor	School	0.00%	-	-	-	-	-	-	-	-	-
03/15/01	School Emergency Gen'l Maint	School	4.34%	36,370.92	(37,403.00)	-	-	-	6,719.27	-	-	7,824.75
03/15/04	School Security & Safety	School	1.10%	5,533.05	-	-	-	-	5,834.96	-	-	11,402.89
03/15/08	School Land Purchase	School	0.00%	-	-	-	-	-	-	-	-	-
03/15/08	School Dept - Special Ed	School	27.96%	196,289.67	-	-	-	-	899.80	-	-	201,207.97
03/15/08	Central School Suppression System	School	21.40%	169,500.00	-	-	-	-	684.56	-	-	223,786.54
03/15/08	School Hot Water Heater & Boiler	School	2.71%	15,200.00	-	-	-	-	864.41	-	-	26,248.02
03/12/02	Long Range Building Maintenance	School	0.00%	-	-	-	-	-	-	-	-	-
09/01/06	Central School Elec-Svc Upgrade	School	0.10%	-	-	-	-	-	-	-	-	-
09/01/06	Central School Window Replacement	School	4.36%	144,000.00	-	-	-	-	3.33	-	-	1,087.66
09/01/06	Central School Bathroom Refurb	School	5.88%	120,000.00	-	-	-	-	139.01	-	-	45,442.63
03/13/12	Alton School District Professional Development Fund Year 1 and 2	Prof Dev	1.93%	20,000.00	10,000.00	-	-	-	187.45	-	-	61,270.37
03/12/13	Unassigned Utility Expendable	School	4.27%	44,242.00	-	-	-	-	72.03	-	-	30,145.54
				1,066,677.33	183,282.00	-	67,404.00	1,212,495.33	350.25	-	-	1,187,414.65
				1,264,480.00	-	-	-	-	1,087.66	-	-	1,265,567.66

*MS-9 Account name changed from School District Bldg & Grounds Expendable Trust to Alton School District Capital Reserve

SUMMARY OF 2014 CAPITAL RESERVE BALANCES

	Balance as of 12/31/2013	2014 Additional Appropriations	Expenses as of 12/31/2014	Balance as of 12/31/2014
Town Hall Building Improvements	\$ 39,750.88	\$ 65,000.00	\$ 97,483.30	\$ 7,267.58
Town Beach Fund	\$ 25,436.72	\$ -	\$ 1,169.64	\$ 24,267.08
Town Beach Restoration	\$ 192.59	\$ -	\$ -	\$ 192.59
Water Bandstand	\$ -	\$ 20,000.00	\$ 4,200.00	\$ 15,800.00
Benefit Pay	\$ 7,396.51	\$ 30,000.00	\$ 29,602.22	\$ 7,794.29
Bridge Construction	\$ 65,481.33	\$ -	\$ -	\$ 65,481.33
Senior Center Building	\$ 33,256.62	\$ 30,000.00	\$ 59,857.83	\$ 3,398.79
Cemetery Bldg Improvement	\$ -	\$ 10,000.00	\$ 8,830.00	\$ 1,170.00
Fire Dept Equipment	\$ 147,202.49	\$ 100,000.00	\$ -	\$ 247,202.49
Fire Dept Equipment/Sale of Land	\$ -	\$ 400,000.00	\$ -	\$ 150,450.00
Fire Dept Building Improvements	\$ 237,526.21	\$ 50,000.00	\$ -	\$ 287,526.21
Highway Dept Equipment	\$ 66,361.20	\$ 100,000.00	\$ 31,934.32	\$ 134,026.88
Highway Garage	\$ 777.50	\$ -	\$ -	\$ 777.50
Highway Road Construction	\$ 330,572.18	\$ 750,000.00	\$ 1,080,572.18	\$ -
Highway Sand Shed	\$ 24,336.30	\$ -	\$ -	\$ 24,336.30
Highway Bldg. Improvements	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00
Equipment Maintenance	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
Landfill Closure	\$ 15,924.15	\$ 30,000.00	\$ 22,455.28	\$ 23,468.87
Library Elevator	\$ 331.91	\$ -	\$ -	\$ 331.91
Library Improvements	\$ 3,305.50	\$ 20,000.00	\$ 22,310.22	\$ 995.28
Milfoil Treatment Program C/R	\$ 3,503.67	\$ 27,500.00	\$ 31,003.67	\$ -
Milfoil Treatment-Reimb from State	\$ -	\$ 22,428.00	\$ 4,473.33	\$ 17,954.67
Police Building Expansion	\$ 182.65	\$ -	\$ -	\$ 182.65
Purposes of Fuel	\$ 10,032.30	\$ -	\$ -	\$ 10,032.30
Recreation Dept Tennis Courts	\$ 29,648.49	\$ -	\$ -	\$ 29,648.49
Rec & Mainatenance Equipment	\$ 18,109.48	\$ -	\$ -	\$ 18,109.48
Rec. PGM Pick Up Truck	\$ 454.00	\$ -	\$ -	\$ 454.00
Revaluation	\$ 616.54	\$ -	\$ -	\$ 616.54
Sidewalks	\$ 20,696.20	\$ 20,000.00	\$ 40,696.20	\$ -
SWC Equipment	\$ 24,042.97	\$ -	\$ -	\$ 24,042.97
SWC Site Improvements	\$ 37,696.13	\$ 30,000.00	\$ 20,100.00	\$ 47,596.13
Transfer Station Equipment	\$ 113.24	\$ -	\$ -	\$ 113.24
Water Line Extension	\$ 631.54	\$ 7,000.00	\$ -	\$ 7,631.54
Water Benefit Pay	\$ 1,078.48	\$ 3,555.00	\$ -	\$ 4,633.48
Water Treatment Expense	\$ 4,216.35	\$ 5,000.00	\$ -	\$ 9,216.35
Water Line Replacement	\$ 32,669.24	\$ 39,500.00	\$ 21,151.04	\$ 51,018.20
Water Vehicle & Equip. Expense	\$ 1,326.16	\$ 10,000.00	\$ -	\$ 11,326.16
Water Bldg. Expenses	\$ -	\$ 5,000.00	\$ 3,477.00	\$ 1,523.00

* 3 buildable lots did not sell, and also possible reimbursement to one prior property owner pending.

MONUMENT SQUARE TRIANGLE



Circa 1907

The triangle at the center of Monument Square in Alton was created by chance from the intersection of Main St. and Wolfeboro Roads during a 1722 road survey. As time went on, five buildings were constructed around the triangle, the Cocheco House Inn, circa 1830, the Wheeler House, circa 1838, the Tobias Berry House, circa 1840, the James N. Jones House, circa 1841 and the Alton Town Hall, circa 1893. So was the start of the Monument Square. In 1897 the Civil War Soldiers' Monument was placed there making the "intersection" more of a public space. There are now two memorials for the soldiers of Alton. One is for the World Wars and Korean War and one for the Vietnam War. This small triangle patch of land has become the center of Monument Square which has been listed in the National Registry of Historic Places.



Current day

NOTES

TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

1 Monument Square, PO Box 659 Office Hours: www.alton.nh.gov
Monday-Friday 8:00 AM-4:30 PM
First & Last Thursday of Each
Month until 7:00 PM

Main Office: 875-2161 Connects to all Town Departments
Emergency Dial: 911 TDD Dial: 875-0111

Health & Human Services Information and Referral: 2-1-1

TOWN DEPARTMENTS

	<u>e-mail Address</u>	<u>Telephone</u>
Board of Selectmen	selectmen@alton.nh.gov	875-2161
Cemetery Department	cemetery@alton.nh.gov	875-0202
Code Official	code@alton.nh.gov	875-0107
Conservation Commission	cindy@alton.nh.gov	875-2164
Finance Office	finance@alton.nh.gov	875-0203
Fire Department	fire Rescue@alton.nh.gov	875-0222
Gilman Library	gilmanlibrary@metrocast.net	875-2550
Gilman Museum	museum@alton.nh.gov	875-0201
Highway Department	highway@alton.nh.gov	875-6808
Land Use & Property Records	property@alton.nh.gov	875-5095
Parks & Recreation	parksrec@alton.nh.gov	875-0109
Planning Board and ZBA	planner@alton.nh.gov	875-2162
Police Department	police@alton.nh.gov	875-0757
Senior Citizens Center	altonsc@metrocast.net	875-7102
Solid Waste Center	solidwaste@alton.nh.gov	875-5801
Supervisors of the Checklist	townclerk@alton.nh.gov	875-5067
Tax Collector	taxes@alton.nh.gov	875-2171
Town Administrator	administrator@alton.nh.gov	875-0102
Town Assessor	assessor@alton.nh.gov	875-2167
Town Clerk	townclerk@alton.nh.gov	875-2101
Town Planner	planner@alton.nh.gov	875-0108
Town Treasurer	finance@alton.nh.gov	875-0203
Water Department	awaterwk@metrocast.net	875-4200
Welfare Office	mary@alton.nh.gov	875-2113
<u>TOWN SCHOOLS</u>		
Alton Central School	mlachapelle@alton.k12.nh.us	875-7500
Prospect Mountain High School	jfitzpatrick@pmhschool.com	875-3800
School Superintendent Office	blander@alton.k12.nh.us	875-7890

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

January 1, 2015

February 16, 2015

May 25, 2015

July 3, 2015

September 7, 2015

November 11, 2015

November 26 & 27, 2015

December 25, 2015

Note: The Solid Waste Center will be closed on Easter Sunday, April 5, 2015 & open the day after Thanksgiving, November 27, 2015.